

Budget

2021-22

Vol. V

Annual
Development Plan.
(ADP)



Finance Department
Government of Sindh

2021-22

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S U M M A R Y
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2021-22
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throwfor-ward as on 01.07.21	On-Going				New				TOTAL				FPA	Grand Total (15+16)	Financial Projection	
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total			2022-23	2023-24
			4	5	6	7	8	9	10	11	12	13	14	15			16	17
A. PROVINCIAL PROGRAMME																		
1	AGRICULTURE, SUPPLY & PRICES	20091.081	21	533.800	1511.091	2044.891	22	155.000	2800.109	2955.109	43	688.800	4311.200	5000.000	1935.660	6935.660	7545.541	7545.541
2	AUQAF, ZAKAT, USHR & R.A.	1054.735	22	339.060	0.000	339.060	32	160.940	0.000	160.940	54	500.000	0.000	500.000	0.000	500.000	554.735	0.000
3	BOARD OF REVENUE	394.609	3	24.800	150.200	175.000	0	0.000	0.000	0.000	3	24.800	150.200	175.000	0.000	175.000	219.609	0.000
4	COOPERATIVE	11.000	1	0.272	10.728	11.000	0	0.000	0.000	0.000	1	0.272	10.728	11.000	0.000	11.000	0.000	0.000
5	CULTURE, TOUR., ANTIQ: & ARCH	5140.830	47	1325.886	331.614	1657.500	15	318.750	23.750	342.500	62	1644.636	355.364	2000.000	0.000	2000.000	3140.830	0.000
6	EDUCATION SECTOR	82812.840	225	14926.733	4657.102	19583.836	283	5680.664	735.500	6416.164	508	20607.398	5392.602	26000.000	4284.760	30284.760	37448.411	19366.261
	(i) School Education	34588.017	117	8317.107	2442.209	10759.316	186	2840.184	400.500	3240.684	303	11157.291	2842.709	14000.000	4284.760	18284.760	16929.422	3660.427
	(ii) College Education	13430.559	43	2643.294	315.740	2959.034	64	1010.966	30.000	1040.966	107	3654.260	345.740	4000.000	0.000	4000.000	6268.026	3162.533
	(iii) Emp. of Persons with Disabilities	1664.106	5	290.000	128.573	418.573	10	326.427	55.000	381.427	15	616.427	183.573	800.000	0.000	800.000	864.106	0.000
	(iv) STEVTA	5349.242	19	975.096	198.654	1173.750	4	26.250	0.000	26.250	23	1001.346	198.654	1200.000	0.000	1200.000	2074.621	2074.621
	(v) Universities & Boards	27780.916	41	2701.237	1571.926	4273.163	19	1476.837	250.000	1726.837	60	4178.074	1821.926	6000.000	0.000	6000.000	11312.236	10468.680
7	ENERGY	3668.229	3	1175.000	100.000	1275.000	4	1100.000	125.000	1225.000	7	2275.000	225.000	2500.000	4500.000	7000.000	918.229	250.000
8	ENVIRONMENT, C. C. & C.D.	3649.500	6	45.972	338.324	384.296	16	672.000	143.704	815.704	22	717.972	482.028	1200.000	0.000	1200.000	1303.722	1145.778
9	EXCISE & TAXATION	331.124	4	0.177	108.579	108.756	6	147.244	0.000	147.244	10	147.421	108.579	256.000	1000.000	1256.000	327.920	348.414
10	FINANCE	6704.108	3	105.638	200.000	305.638	6	144.362	50.000	194.362	9	250.000	250.000	500.000	10313.690	10813.690	3229.873	2974.235
11	FOOD	1002.665	2	250.000	0.000	250.000	1	50.000	0.000	50.000	3	300.000	0.000	300.000	0.000	300.000	351.333	351.333
12	FOREST & WILDLIFE	3772.900	9	158.177	1341.823	1500.000	0	0.000	0.000	0.000	9	158.177	1341.823	1500.000	0.000	1500.000	1235.168	1037.732
13	GOVERNOR'S SECRETARIAT	208.348	1	4.208	4.140	8.348	1	51.652	0.000	51.652	2	55.860	4.140	60.000	0.000	60.000	148.348	0.000
14	HEALTH	54591.759	96	5338.081	7611.919	12950.000	75	3587.750	1962.250	5550.000	171	8925.831	9574.169	18500.000	2793.077	21293.077	19557.124	16534.635
15	HOME	38568.640	43	1444.304	63.765	1508.069	12	597.527	6894.404	7491.931	55	2041.831	6958.169	9000.000	0.000	9000.000	14231.381	14205.542

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Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throwfor-ward as on 01.07.21	On-Going				New				TOTAL				FPA	Grand Total (15+16)	Financial Projection	
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total			2022-23	2023-24
			4	5	6	7	8	9	10	11	12	13	14	15			16	17
16	HUMAN RIGHTS	140.000	0	0.000	0.000	0.000	2	0.000	35.000	35.000	2	0.000	35.000	35.000	0.000	35.000	52.500	52.500
17	HUMAN SETTLEMENT, SD&SH	114.478	3	31.674	0.000	31.674	3	18.326	0.000	18.326	6	50.000	0.000	50.000	0.000	50.000	64.478	0.000
18	INDUSTRIES & COMMERCE	3675.5208	9	725.829	51.895	777.724	13	722.276	0	722.276	22	1448.105	51.895	1500.000	0.000	1500.000	1070.567	1070.567
19	INFORMATION	301.072	7	74.642	12.334	86.976	2	37.500	75.524	113.024	9	112.142	87.858	200.000	0.000	200.000	101.072	0.000
20	INFORMATION, SCI. & TECH	964.417	5	0.000	401.429	401.429	4	0.000	98.571	98.571	9	0.000	500.000	500.000	0.000	500.000	464.417	0.000
21	INVESTMENT	350.585	4	114.607	135.393	250.000	0	0.000	0.000	0.000	4	114.607	135.393	250.000	863.500	1113.500	100.585	0.000
22	IRRIGATION	80717.348	138	14179.707	446.960	14626.667	84	2287.701	85.632	2373.333	222	16467.408	532.592	17000.000	5710.000	22710.000	23093.358	40153.990
23	LABOUR & HUMAN RES:	130.000	1	33.196	19.240	52.436	7	8.564	39.000	47.564	8	41.760	58.240	100.000	0.000	100.000	30.000	0.000
24	LAW P.A. & PROSECUTION	6011.213	55	1285.376	43.595	1328.971	4	125.986	45.043	171.029	59	1411.362	88.638	1500.000	0.000	1500.000	2019.759	2021.148
25	LINING OF MAIN CANALS	11592.379	16	5000.000	0.000	5000.000	1	5000.000	0.000	5000.000	17	10000.000	0.000	10000.000	0.000	10000.000	776.111	0.000
26	LIVESTOCK & FISHERIES	6800.306	17	869.808	379.692	1249.500	14	171.000	379.500	550.500	31	1040.808	759.192	1800.000	0.000	1800.000	2858.403	2141.903
27	LOCAL GOVERNMENT & HTP	88077.800	264	14005.538	2918.776	16924.314	291	8575.686	0.000	8575.686	555	22581.224	2918.776	25500.000	9158.330	34658.330	53660.937	8633.884
28	MATCHING ALLOCATION	62042.769	12	5913.000	1190.000	7103.000	3	600.000	0.000	600.000	15	6513.000	1190.000	7703.000	2737.140	10440.140	52427.943	1911.826
29	MEGA PROJECTS FOR KARACHI CITY	9642.301	6	1395.321	0.000	1395.321	13	6604.679	0.000	6604.679	19	8000.000	0.000	8000.000	0.000	8000.000	1642.302	0.000
30	MINES & MINERAL DEV:	280.600	1	0.000	39.800	39.800	1	0.000	60.200	60.200	2	0.000	100.000	100.000	0.000	100.000	180.600	0.000
31	MINORITIES AFFAIRS	2833.831	13	762.000	0.000	762.000	47	238.000	0.000	238.000	60	1000.000	0.000	1000.000	0.000	1000.000	1268.916	564.916
32	NEW DEVELOPMENT INITIATIVES	5000.000	0	0.000	0.000	0.000	1	5000.000	0.000	5000.000	1	5000.000	0.000	5000.000	0.000	5000.000	0.000	0.000
33	PLANNING & DEVELOPMENT	4110.817	9	440.266	693.942	1134.208	8	86.212	1339.580	1425.792	17	526.478	2033.522	2560.000	6918.550	9478.550	1312.297	298.521

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Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throwfor-ward as on 01.07.21	On-Going				New				TOTAL				FPA	Grand Total (15+16)	Financial Projection	
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total			2022-23	2023-24
			4	5	6	7	8	9	10	11	12	13	14	15			16	17
34	POPULATION WELFARE	1849.837	4	43.189	236.703	279.892	8	51.608	18.500	70.108	12	94.797	255.203	350.000	0.000	350.000	990.442	509.396
35	PROVINCIAL ASSEMBLY	422.987	1	300.000	0.000	300.000	0	0.000	0.000	0.000	1	300.000	0.000	300.000	0.000	300.000	122.987	0.000
36	PROVINCIAL OMBUDSMAN	108.122	1	3.750	0.000	3.750	3	46.250	0.000	46.250	4	50.000	0.000	50.000	0.000	50.000	58.122	0.000
37	PUBLIC HEALTH ENGG: & RD	39628.313	180	11516.153	402.976	11919.129	195	4580.871	0.000	4580.871	375	16097.024	402.976	16500.000	0.000	16500.000	12286.681	10841.632
	(i) Public Health Engineering	37183.264	151	11095.467	332.976	11428.443	150	4071.557	0.000	4071.557	301	15167.024	332.976	15500.000	0.000	15500.000	10841.632	10841.632
	(ii) Rural Development	2445.049	29	420.686	70.000	490.686	45	509.314	0.000	509.314	74	930.000	70.000	1000.000	0.000	1000.000	1445.049	0.000
38	REHABILITATION (PDMA)	3018.486	4	633.292	1666.708	2300.000	0	0.000	0.000	0.000	4	633.292	1666.708	2300.000	203.940	2503.940	718.486	0.000
39	SGA&C	30628.655	25	1894.683	157.341	2052.024	10	1432.976	15.000	1447.976	35	3327.659	172.341	3500.000	0.000	3500.000	12571.905	12904.250
40	SINDH REVENUE BOARD	2460.170	2	5.000	95.000	100.000	0	0.000	0.000	0.000	2	5.000	95.000	100.000	0.000	100.000	1460.830	899.340
41	SOCIAL PROTECTION & PRP	16321.438	8	1091.672	4908.328	6000.000	0	0.000	0.000	0.000	8	1091.672	4908.328	6000.000	0.000	6000.000	5160.719	5160.719
42	SOCIAL WELFARE	2570.527	6	101.946	115.581	217.527	30	582.473	0.000	582.473	36	684.419	115.581	800.000	0.000	800.000	885.264	885.264
43	SPORTS & YOUTH AFFAIRS	4516.294	39	1703.668	96.332	1800.000	40	945.000	55.000	1000.000	79	2648.668	151.332	2800.000	0.000	2800.000	1367.062	349.232
44	THAR COAL INFRASTR. DEV:	3350.789	7	546.206	169.294	715.500	5	192.500	72.000	264.500	12	738.706	241.294	980.000	0.000	980.000	2370.789	0.000
45	TRANSPORT & MASS TRANSIT	27525.053	13	926.846	841.154	1768.000	6	5432.000	1000.000	6432.000	19	6358.846	1841.154	8200.000	20595.060	28795.060	9658.717	9628.717
46	WOMEN DEVELOPMENT	695.471	10	77.038	218.962	296.000	1	0.000	24.000	24.000	11	77.038	242.962	320.000	100.000	420.000	223.736	151.736
47	WORKS & SERVICES	102886.939	299	17341.947	25.078	17367.025	401	12632.975	0.000	12632.975	700	29974.922	25.078	30000.000	50.000	30050.000	36443.470	36443.470
TOTAL PROVINCIAL (A):-		740770.886	1645	106688.462	31695.798	138384.261	1670	68038.472	16077.267	84115.739	3315	174726.934	47773.065	222500.000	71163.707	293663.707	315655.674	198382.476
B- ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES						20000.000				10000.000				30000.000				
TOTAL (A+B)						158384.261				94115.739				252500.000				

SUMMARY

AGRICULTURE, SUPPLY & PRICES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Agriculture Research	526.240	4	150.890	82.523	233.413	4	0.000	57.886	57.886	8	150.890	140.409	291.299	0.000	291.299	117.471	117.471
2	Agriculture Extension	818.740	8	292.434	62.092	354.526	3	45.000	20.000	65.000	11	337.434	82.092	419.526	0.000	419.526	199.607	199.607
3	Cotton Commissioner Sindh	86.000	0	0.000	0.000	0.000	1	10.000	11.500	21.500	1	10.000	11.500	21.500	0.000	21.500	32.250	32.250
4	Sindh Seed Corporation	185.119	1	0.000	35.119	35.119	1	0.000	37.500	37.500	2	0.000	72.619	72.619	0.000	72.619	56.250	56.250
5	Agriculture Training & Research	63.904	2	0.000	63.904	63.904	0	0.000	0.000	0.000	2	0.000	63.904	63.904	0.000	63.904	0.000	0.000
6	Agriculture Supply & Prices	100.000	0	0.000	0.000	0.000	1	0.000	25.000	25.000	1	0.000	25.000	25.000	0.000	25.000	37.500	37.500
7	Agriculture Mechanization	7038.136	3	68.886	429.131	498.017	5	100.000	1000.000	1100.000	8	168.886	1429.131	1598.017	0.000	1598.017	2720.060	2720.060
8	Agriculture Water Management	11272.942	3	21.590	838.322	859.912	7	0.000	1648.223	1648.223	10	21.590	2486.545	2508.135	1935.660	4443.795	4382.404	4382.404
Total Agriculture, Supply & Prices Department:-		20091.081	21	533.800	1511.091	2044.891	22	155.000	2800.109	2955.109	43	688.800	4311.200	5000.000	1935.660	6935.660	7545.541	7545.541

PROVINCIAL AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>Agriculture Research (On-Going Schemes)</u>																		
1	Establishment of Dry land Farming Research Institute at Mithi	Tharparkar	Approved 01.10.19	June-22	133.907	0.748	33.475	0.000	34.223	99.684	80.354	19.330	99.684	0.000	26	100	0.000	0.000
2	Bio Saline Agriculture Research & Development	Badin & Thatta	Approved 09.08.19	June-22	90.360	4.595	22.572	0.000	27.167	63.193	0.000	63.193	63.193	0.000	30	100	0.000	0.000
3	Construction of Compound wall to ARI Campus Tando Jam including Experimental Field, Pavement of Approach Road and Rehabilitation of Residential Colony	Hyderabad	Approved 28.11.19	June-22	148.864	0.000	37.216	0.000	37.216	111.648	50.366	0.000	50.366	0.000	25	59	30.641	30.641
4	Establishment of Cotton & Sugarcane Research Institute Ghotki	Ghotki	Approved 17.12.15	June-22	155.499	135.329	0.000	0.000	135.329	20.170	20.170	0.000	20.170	0.000	87	100	0.000	0.000
Total Agri. Research (On-Going)					528.630	140.672	93.263	0.000	233.935	294.695	150.890	82.523	233.413	0.000			30.641	30.641
<u>Agriculture Research (New Schemes)</u>																		
5	Introduction of Maize, Millet, Sorghum and Mungbean in water short environment and linking crops	Hyderabad & Dadu	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	30.000	30.000
6	Production of Compost/Bio-Fertilizers for Assistance of Small Growers	Sindh	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	30.000	30.000
7	Establishment of GIS and Remote Sensing Center for Monitoring of Natural Resources	Hyderabad	Un- Approved	June-24	11.545	0.000	0.000	0.000	0.000	11.545	0.000	2.886	2.886	0.000	0	25	4.330	4.330
8	Establishment of Centre of Excellence in Seed Science and Technology in Collaboration with Sindh Agriculture University, Tandojam	Hyderabad	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25	22.500	22.500
Total Agri. Research (New)					231.545	0.000	0.000	0.000	0.000	231.545	0.000	57.886	57.886	0.000			86.830	86.830
Total Agriculture Research (On-Going & New)					760.175	140.672	93.263	0.000	233.935	526.240	150.890	140.409	291.299	0.000			117.471	117.471

PROVINCIAL AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>Agriculture Extension</u>																		
<u>(On-Going Schemes)</u>																		
9	Establishment of Agro-Export Processing Zone for Export of Fruits, Vegetables, Flowers & Allied Processing Products from Local Farms / Processing Units to Overseas Markets, Karachi, Hyderabad, Badin, Mirpurkhas, Shaheed Benazirabad, N.Feroze, Khairpur and Ghotki. (Revised)	Sindh	Approved 25.02.10	June-22	490.513	365.909	13.523	0.000	379.432	111.081	111.081	0.000	111.081	0.000	77	100	0.000	0.000
10	Dissemination of Agricultural Information among the Farming Community through demonstration plots, and farmers field day Electronic & Print	Sindh	Approved 02.11.16	June-22	150.000	109.012	19.500	0.000	128.512	21.488	0.000	21.488	21.488	0.000	86	100	0.000	0.000
11	Construction of Office of the Directorate of Agriculture Extension Sukkur Division.	Sukkur	Approved 31.10.16	June-22	62.327	39.379	12.000	0.000	51.379	10.948	10.500	0.448	10.948	0.000	82	100	0.000	0.000
12	Construction of Additional Building Components of ATI, Jacobabad	Jacobabad	Approved 30.11.16 (U/R)	June-22	99.939	73.508	0.813	0.000	74.321	25.618	25.618	0.000	25.618	0.000	74	100	0.000	0.000
13	Capacity Building of Field Extension Staff by Providing Training and refresher courses.	SBA & Jacobabad	Approved 08.09.17	June-22	80.000	33.316	7.528	0.000	40.844	39.156	0.000	39.156	39.156	0.000	51	100	0.000	0.000
14	Completion of Remaining works of pesticide testing laboratory at Tandojam	Sindh	Approved 28.10.18	June-22	10.000	0.000	5.000	0.000	5.000	5.000	4.000	1.000	5.000	0.000	50	100	0.000	0.000
15	Construction/ Rehabilitation of Agriculture Extension Offices in Sindh	Sindh	Approved 12.01.18	June-22	439.149	149.935	25.000	0.000	174.935	264.214	60.000	0.000	60.000	0.000	40	53	102.107	102.107
16	Construction of Agriculture Rest House, Officers Bungalows and Officials Quarters on the existing plot of Agriculture Extension Sindh, Near Odean Cinema, Hyderabad.	Hyderabad	Approved 07.11.19	June-22	99.985	0.000	18.750	0.000	18.750	81.235	81.235	0.000	81.235	0.000	19	100	0.000	0.000
Total Agri: Extension (On Going)					1431.913	771.059	102.114	0.000	873.173	558.740	292.434	62.092	354.526	0.000			102.107	102.107

PROVINCIAL AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '21	Jun '22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>Agriculture Extension</u>																		
<u>(New Schemes)</u>																		
17	Construction of Compound walls of various buildings of Agriculture Extension Sindh.	Sindh	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
18	Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	30.000	30.000
19	Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
Total Agri: Extension (New)					260.000	0.000	0.000	0.000	0.000	260.000	45.000	20.000	65.000	0.000			97.500	97.500
Total Agri: Extension (On-Going & New)					1691.913	771.059	102.114	0.000	873.173	818.740	337.434	82.092	419.526	0.000			199.607	199.607
<u>Cotton Commissionerate Sindh</u>																		
<u>(New Scheme)</u>																		
20	Strengthening/ Construction of Cotton Commissionerate Sindh at Hyderabad for Enhancing Clean and Organic Cotton Production	Hyderabad	Un-Approved	June-24	86.000	0.000	0.000	0.000	0.000	86.000	10.000	11.500	21.500	0.000	0	25	32.250	32.250
Total Cotton Commissioner Sindh New Scheme)					86.000	0.000	0.000	0.000	0.000	86.000	10.000	11.500	21.500	0.000			32.250	32.250
<u>Sindh Seed Corporation</u>																		
<u>(On-going Scheme)</u>																		
21	Revamping of Seed Development and Production facilities	Sindh	Approved 07.11.17	June-23	179.999	132.322	12.558	0.000	144.880	35.119	0.000	35.119	35.119	0.000	80	100	0.000	0.000
Total Sindh Seed Corporation (On-going)					179.999	132.322	12.558	0.000	144.880	35.119	0.000	35.119	35.119	0.000			0.000	0.000
<u>Sindh Seed Corporation</u>																		
<u>(New Schemes)</u>																		
22	Seed Development Programme including Capacity Building of Growers	Sindh	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	0.000	37.500	37.500	0.000	0	25	56.250	56.250
Total Sindh Seed Corporation (New Schemes)					150.000	0.000	0.000	0.000	0.000	150.000	0.000	37.500	37.500	0.000			56.250	56.250
Total Sindh Seed Corporation (On Going + New Schemes)					329.999	132.322	12.558	0.000	144.880	185.119	0.000	72.619	72.619	0.000			56.250	56.250

PROVINCIAL AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
<u>Agriculture Training & Research</u>																		
<u>(On Going Schemes)</u>																		
23	Establishment of Directorate General Research & Training for Agricultural Engineering & Water Management	Hyderabad	Approved 29.08.19	June-22	46.050	9.467	8.574	0.000	18.041	28.009	0.000	28.009	28.009	0.000	39	100	0.000	0.000
24	Feasibility Study of On Farm Drainage and Designing System (Ghotki, Kashmore, N.Feroze, Sanghar, Badin, Thatta, T.M.Khan & Mirpurkhas)	Sindh	Approved 29.08.19	June-22	42.150	0.985	5.270	0.000	6.255	35.895	0.000	35.895	35.895	0.000	15	100	0.000	0.000
Total Agriculture Training & Research (On Going Scheme)					88.200	10.452	13.844	0.000	24.296	63.904	0.000	63.904	63.904	0.000			0.000	0.000
<u>Agriculture Supply & Prices</u>																		
<u>(New Schemes)</u>																		
25	Enhancement/ up-gradation of International Weights & Measures Laboratory at Karachi.	Karachi	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	37.500	37.500
Total Agriculture Supply & Prices (New Scheme)					100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000			37.500	37.500
<u>Agriculture Mechanization</u>																		
<u>(On-Going Schemes)</u>																		
26	Provision of Assistance to Farmers on Purchase of Wheel Type Tractors (Phase-IV) (Revised)	Sindh	Approved 14.05.15	June-22	2000.000	0.000	0.000	0.000	0.000	2000.000	0.000	100.000	100.000	0.000	0	5	950.000	950.000
27	Provision of Agricultural Land Development Machinery & Equipments (On Subsidized Rate)	Sindh	Approved 24.12.19	June-22	759.000	0.000	189.750	0.000	189.750	569.250	0.000	329.131	329.131	0.000	25	68	120.060	120.060
28	Construction of Office Building and Compound Wall and Rehabilitation of Agriculture Engineering Workshop Ghotki, Larkano & Kashmore.	Ghotki, Larkano & Kashmore	Approved 27.11.17	June-22	150.000	56.114	25.000	0.000	81.114	68.886	68.886	0.000	68.886	0.000	54	100	0.000	0.000
Sub Total Agri: Mechanization (On-Going)					2909.000	56.114	214.750	0.000	270.864	2638.136	68.886	429.131	498.017	0.000			1070.060	1070.060
<u>Agriculture Mechanization</u>																		
<u>(New Schemes)</u>																		
29	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh	Sindh	Un - Approved	June-23	2000.000	0.000	0.000	0.000	0.000	2000.000	0.000	500.000	500.000	0.000	0	25	750.000	750.000

PROVINCIAL AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
30	Provision of Subsidy Assistance on Agriculture Implements	Sindh	Un - Approved	June-23	800.000	0.000	0.000	0.000	0.000	800.000	0.000	200.000	200.000	0.000	0	25	300.000	300.000
31	Provision of Subsidy Assistance on Controlled Atmosphere/ Cold Storage Units to the Small to Medium Sized Farmers in Sindh	Sindh	Un - Approved	June-23	800.000	0.000	0.000	0.000	0.000	800.000	0.000	200.000	200.000	0.000	0	25	300.000	300.000
32	Provision of Subsidy Assistance on Installation of Conventional Tubewells to Farmers in Sindh	Sindh	Un - Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	150.000	150.000
33	Construction of Office and Residential Block for Agriculture Engineering Staff @ Narega Workshop, Hyderabad	Hyderabadd	Un - Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
Sub Total Agri: Mechanization (New)					4400.000	0.000	0.000	0.000	0.000	4400.000	100.000	1000.000	1100.000	0.000			1650.000	1650.000
Total Agri: Mechanization (Ongoing + New)					7309.000	56.114	214.750	0.000	270.864	7038.136	168.886	1429.131	1598.017	0.000			2720.060	2720.060
<u>Agriculture Water Management (On-Going Schemes)</u>																		
34	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Shar Rs.18686.64 M, GOS Share: Rs.6120.00 M and Farmer Share Rs.5333.11 M)	Sindh	Approved 02.03.15	June-22	6120.000	1675.009	208.648	5775.000	1883.657	4236.343	0.000	316.441	316.441	1935.660	31	36	1959.951	1959.95
35	Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	Approved 11.12.15	June-22	96.389	74.799	0.000	0.000	74.799	21.590	21.590	0.000	21.590	0.000	78	100	0.000	0.000
36	Integrated Water Resource Management in Sindh (Total Cost Rs.2393.495 M, GOS Share Rs.1932.447 M and Farmer Share Rs.400.00 M).	Sindh	Approved 20.01.20	June-22	1932.447	746.278	664.288	0.000	1410.566	521.881	0.000	521.881	521.881	0.000	73	100	0.000	0.000
Total Agri: Water Management (On-Going)					8148.836	2496.086	872.936	5775.000	3369.022	4779.814	21.590	838.322	859.912	1935.660			1959.951	1959.951

PROVINCIAL AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>Agriculture Water Management</u>																		
<u>(New Schemes)</u>																		
37	Vertical Farming Techniques to Improve Crop Yield in Sindh	Sindh	Un-Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	150.000	150.000
38	Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total cost Rs.6056.43 M, GOS Share Rs.600.00 M).	Badin Sanghar & Umerkot	Un-Approved	June-24	600.000	0.000	0.000	0.000	0.000	600.000	0.000	150.000	150.000	0.000	0	25	225.000	225.000
39	Lining of watercourses in Non-Command Areas for Lift pumps/Tubewells Already working in Sindh	Sindh	Un-Approved	June-24	600.000	0.000	0.000	0.000	0.000	600.000	0.000	150.000	150.000	0.000	0	25	225.000	225.000
40	Lining of Watercourse LP Allahando Kachhar Taluka Schwan (Total Cost 26.96 million GOS share Rs.23.126 million Farmer Share Rs.3.840 million)	Jamshoro	Un-Approved	June-22	23.126	0.000	0.000	0.000	0.000	23.126	0.000	23.126	23.126	0.000	0	100	0.000	0.000
41	Lining of Direct Outlet @ RD 246 Dadu Canal Deh Ghanghro in Taluka Larkana (Total Cost 12.560 million, GOS Share 10.128 million, Farmer Share Rs.2.431 million)	Larkana	Un-Approved	June-22	10.128	0.000	0.000	0.000	0.000	10.128	0.000	10.128	10.128	0.000	0	100	0.000	0.000
42	Sindh Water & Agriculture Transformation (SWAT) Project	Sindh	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	75.000	75.000
43	Additional Lining of Watercourses in Sindh	Sindh	Un-Approved	June-24	4659.874	0.000	0.000	0.000	0.000	4659.874	0.000	1164.969	1164.969	0.000	0	25	1747.453	1747.453
Sub-Total Agri: Water Management (New)					6493.128	0.000	0.000	0.000	0.000	6493.128	0.000	1648.223	1648.223	0.000			2422.453	2422.453
Total Agri: Water Management (Ongoing & New)					14641.964	2496.086	872.936	5775.000	3369.022	11272.942	21.590	2486.545	2508.135	1935.660			4382.404	4382.404
Total Agriculture (On-Going)					13286.578	3606.705	1309.465	5775.000	4916.170	8370.408	533.800	1511.091	2044.891	1935.660			3162.759	3162.759
Total Agriculture (New)					11720.673	0.000	0.000	0.000	0.000	11720.673	155.000	2800.109	2955.109	0.000			4382.782	4382.782
Total Agriculture Department					25007.251	3606.705	1309.465	5775.000	4916.170	20091.081	688.800	4311.200	5000.000	1935.660			7545.541	7545.541

SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf, Zakat, Ushr & R.A.	1054.735	22	339.060	0.000	339.060	32	160.940	0.000	160.940	54	500.000	0.000	500.000	0.000	500.000	554.735	0.000
Total Auqaf, Zakat, Ushr, Religious Affairs Department		1054.735	22	339.060	0.000	339.060	32	160.940	0.000	160.940	54	500.000	0.000	500.000	0.000	500.000	554.735	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
<u>Auqaf</u>																		
<u>(On-Going Schemes)</u>																		
44	Development, Repair & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad (Revised) (SDG #2.1)	Hyderabad	Approved 04.03.14	June-22	137.355	117.217	7.500	0.000	124.717	12.638	12.638	0.000	12.638	0.000	91	100	0.000	0.000
45	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	Approved 03.12.13	June-23	150.599	90.847	7.500	0.000	98.347	52.252	32.790	0.000	32.790	0.000	65	87	19.462	0.000
46	Construction of Musafirkhana, Lavatory Blocks and up-gradation of Graves at Dargah Usman Shah Mirpurkhas Road Hyderabad and Allied Facilities at Dargah Baba Salahuddin Kotri (SDG #2.1)	Hyderabad & Jamshoro	Approved 21.02.17	June-22	38.951	5.500	4.500	0.000	10.000	28.951	28.951	0.000	28.951	0.000	26	100	0.000	0.000
47	Construction of Mosque, Musafirkhana & Allied Facilities at Dargah Saman Shah Sarkar, District Badin (SDG #2.1)	Badin	Approved 20.04.17	June-22	40.000	7.500	3.750	0.000	11.250	28.750	28.750	0.000	28.750	0.000	28	100	0.000	0.000
48	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	Approved 26.01.18	June-22	79.202	32.256	7.120	0.000	39.376	39.826	39.826	0.000	39.826	0.000	50	100	0.000	0.000
49	Construction of Dispensary / Minor & Repairs attached unit at Dargah Luwari Sharif District Badin (Revised)	Badin	Approved 09.06.20	June-23	96.126	19.265	3.235	0.000	22.500	73.626	21.174	0.000	21.174	0.000	23	45	52.452	0.000
50	Reconstruction of Musafirkhana / Construction of main Entrance Gate / Water Tank at Dargah Shah Abdul Latif Bhittai at Bhitshah	Matiari	Approved 10.10.19	June-22	19.257	0.000	1.204	0.000	1.204	18.053	18.053	0.000	18.053	0.000	6	100	0.000	0.000
51	Construction of Dargah Makhdoom Nooh Hala District Matiari	Matiari	Approved 10.10.19	June-22	17.327	0.000	1.083	0.000	1.083	16.244	16.244	0.000	16.244	0.000	6	100	0.000	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
52	Rehabilitation of Masjid & Tomb at main Jamia Masjid Mehar Taluka Mehar District Dadu	Dadu	Approved 10.10.19	June-22	11.868	0.000	0.737	0.000	0.737	11.131	11.131	0.000	11.131	0.000	6	100	0.000	0.000
53	Reconstruction of Shrine, Construction of Musafirkhana and other Allied Units at Dargah Syed Ubhan Shah Taluka Kot Diji District Khairpur Mirs	Khairpur	Approved 10.10.19	June-22	10.047	0.000	0.626	0.000	0.626	9.421	9.421	0.000	9.421	0.000	6	100	0.000	0.000
54	Construction of Compound Wall and other Allied Facilities at Dargah & Graveyard Shaikh Tayyab Nangal District Khairpur	Khairpur	Approved 10.10.19	June-22	8.093	0.000	2.023	0.000	2.023	6.070	6.070	0.000	6.070	0.000	25	100	0.000	0.000
55	Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur	Khairpur	Approved 15.01.20	June-22	12.028	0.000	0.752	0.000	0.752	11.276	11.276	0.000	11.276	0.000	6	100	0.000	0.000
56	Rehabilitation & Reconstruction of Dargah Adham Sultan (Abu Bin Abdullah) Taluka Kot Diji District Khairpur Mirs	Khairpur	Approved 10.10.19	June-22	11.950	0.000	2.988	0.000	2.988	8.962	8.962	0.000	8.962	0.000	25	100	0.000	0.000
57	Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze	N.Feroze	Approved 10.10.19	June-22	12.216	0.000	0.764	0.000	0.764	11.452	11.452	0.000	11.452	0.000	6	100	0.000	0.000
58	Construction of Mosque at Village Saindad Bhanbhan Taluka Mehrabpur District N.Feroze	N.Feroze	Approved 10.10.19	June-22	7.859	0.000	0.491	0.000	0.491	7.368	7.368	0.000	7.368	0.000	6	100	0.000	0.000
59	Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro	Jamshoro	Approved 15.01.20	June-22	14.044	0.000	0.878	0.000	0.878	13.166	13.166	0.000	13.166	0.000	6	100	0.000	0.000
60	Construction of Boundary Wall at Dargah, Mazar & Mosque at Pir Syed Bilawal Shah Jilani at T.M.Khan	T.M.Khan	Approved 10.10.19	June-22	2.025	0.000	0.127	0.000	0.127	1.898	1.898	0.000	1.898	0.000	6	100	0.000	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
61	Construction of Remaining Works at Dargah Khairuddin Shah Jeay Shah District Sukkur	Sukkur	Approved 15.01.20	June-22	8.155	0.000	0.510	0.000	0.510	7.645	7.645	0.000	7.645	0.000	6	100	0.000	0.000
62	Construction of Compound Wall of Graveyard Sui Kandhar at Taluka Tando Adam	Sanghar	Approved 10.10.19	June-22	9.927	0.000	0.621	0.000	0.621	9.306	9.306	0.000	9.306	0.000	6	100	0.000	0.000
63	Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam	Sanghar	Approved 10.10.19	June-22	5.216	0.000	0.326	0.000	0.326	4.890	4.890	0.000	4.890	0.000	6	100	0.000	0.000
64	Provision of Fiber Glass Shade, Installation of RO plants and Establishment of Museum at Dargah Qalander Lal Shahbaz Sehwan Sharif District Jamshoro	Jamshoro	Approved 10.10.19	June-22	22.238	0.000	1.375	0.000	1.375	20.863	20.863	0.000	20.863	0.000	6	100	0.000	0.000
65	Provision of Fiber Glass Shade and Improvement of Water Supply at Dargah Abdullah Shah Ashabi	Thatta	Approved 10.10.19	June-22	18.300	0.000	1.114	0.000	1.114	17.186	17.186	0.000	17.186	0.000	6	100	0.000	0.000
Total Auqaf, Zakat, Ushr & R.A (On-going) :-					732.783	272.585	49.224	0.000	321.809	410.974	339.060	0.000	339.060	0.000			71.914	0.000

Auqaf
(New Schemes)

66	Construction of Musafikhana & Missing Facilities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiari	Un-Approved	June-23	73.761	0.000	0.000	0.000	0.000	73.761	18.440	0.000	18.440	0.000	0	25	55.321	0.000
67	Extension of Ghausye Dargah Khairpur Ranipur Taluka Sobhodero.	Khairpur	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
68	Construction of Remaining work Jamia Masjid at Bungalow Pir Abdul Qadir Shah Jeelani Ranipur.	Khairpur	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
69	Construction of Roza, Masjid & Musafirkhana at Dargah Syed Haider Ali Shah Bukhari UC Naich, Taluka Bakrani.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
70	Construction / Rehabilitation of Dargah Syed Sachal Shah Bukhari village Naoabad Taluka Bakrani.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
71	Construction of Masjid Jamia Imamia Sahib-ul-Asar near Khichi Imam Bargha, Bahar Shah City.	Larkano	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
72	Construction / Rehabilitation of Dargah Syed Juman Shah village Mahar Wada Taluka Bakrani.	Larkano	Un-Approved	June-23	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
73	Rehabilitation of Imam Bargah Syed Ahmed Ali Shah Village Madbao Taluka Bakrani.	Larkano	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
74	Rehabilitation of Dargah Hazrat Wahl Shah i.e Allied Facilities & Re-Construction of Boundary wall of Gravyard at Gulistan-e-Sajjad, Qasimabad	Hyderabad	Un-Approved	June-23	19.000	0.000	0.000	0.000	0.000	19.000	4.750	0.000	4.750	0.000	0	25	14.250	0.000
75	Rehabilitation of Jamia Masjid Jhol District Sanghar	Sanghar	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
76	Reconstruction of Dargah Tillan Shah Taluka Chohar Jamali.	Sujawal	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
77	Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroz	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
78	Construction of Boundary wall & Allied Facilities at Dargah Sakhi Sarwar Model Colony Airport Raod.	Karachi	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
79	Rehabilitation of Dargah of Syed Abdul Rehman Shah Bukhari i.e Compound Wall of Adjacent Children Graveyard, U.C Lakha Manjhand.	Jamshoro	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
80	Construction / Rehabilitation of Masjid & Maddressa i.e Lavatory Block at Degan Bhurgri Taluka Kot Ghulam Muhammad.	Mirpurkhas	Un-Approved	June-23	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	13.500	0.000
81	Construction / Repair / Renovation of Dargah Miran Peer Baghdadi.	Karachi	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
82	Construction / Repair / Renovation of Janaza Gha Bakara Peeri Singo Lane.	Karachi	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
83	Construction & Provision of Allied Facilities at Dargah Sain Fazlullah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
84	Construction & Provision of Allied Facilities at Dargah Sain Mehboob Shah village & UC Mad Bhu.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
85	Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
86	Construction & Provision of Allied Facilities at Dargah Mian Mangho village Mian Ilyas Muhammad UC Fareedabad.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
87	Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkano	Un-Approved	June-23	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
88	Construction & Provision of Allied Facilities at Dargah Sain Yousuf Shah Jillani UC Ratokot.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
89	Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
90	Construction & Provision of Allied Facilities at Dargah Makhdoom Sakhi Shah Jamal Village balhreji UC Maenjobaro Taluka Dokri.	Larkano	Un-Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	10.500	0.000
91	Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	Un-Approved	June-23	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
92	Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
93	Counstruction of Compound Wall wazookhana Musafirkhana & Allied Facilites at Chitoree Gravyard.	Mirpurkhas	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
94	Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	Noshahro Feroze	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
95	Repair / Renovation at Dargah Ain-ul-Haq Village Wazir Phulpoto U.C Agani and Construction of Compound Wall at Kamal Shah Graveyard Village & UC Phull.	Larkano	Un-Approved	June-23	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
96	Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No.05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla, Azizia Masjid near VIP Bakri, Dargah Pir Hyder Shah village Warid Dino Machhi, Masjid at village Masu Dero UC Kohri & Masjid at Village Chahwan UC Bhaman Taluka Ratodero.	Larkano	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
97	Construction & Provision of Allied Facilities at Dargah Nadar Shah and Salah Shah main Nadar Shah Muhalla Ratodero.	Larkano	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
Total Auqaf, Zakat, Ushr & R.A (New Schemes) :-					455.761	0.000	0.000	0.000	0.000	643.761	160.940	0.000	160.940	0.000			482.821	0.000
Total Auqaf, Zakat, Ushr & R.A :-					1188.544	272.585	49.224	0.000	321.809	1054.735	500.000	0.000	500.000	0.000			554.735	0.000

SUMMARY

BOARD OF REVENUE

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	24.800	1	24.800	0.000	24.800	0	0.000	0.000	0.000	1	24.800	0.000	24.800	0.000	24.800	0.000	0.000
2	I. T. Schemes	369.809	2	0.000	150.200	150.200	0	0.000	0.000	0.000	2	0.000	150.200	150.200	0.000	150.200	219.609	0.000
Total Board of Revenue		394.609	3	24.800	150.200	175.000	0	0.000	0.000	0.000	3	24.800	150.200	175.000	0.000	175.000	219.609	0.000

PROVINCIAL BOARD OF REVENUE

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
<u>BUILDINGS</u>																		
<u>(On-going Schemes)</u>																		
98	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08 (U/R)	June-23	160.200	135.400	0.000	0.000	135.400	24.800	24.800	0.000	24.800	0.000	85	100	0.000	0.000
Total Buildings :-					160.200	135.400	0.000	0.000	135.400	24.800	24.800	0.000	24.800	0.000			0.000	0.000
<u>I.T. Schemes</u>																		
<u>(On-Going Schemes)</u>																		
99	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised) (SDG #9)	Sindh	Approved 25.11.15	June-23	486.889	267.167	30.563	0.000	297.730	189.159	0.000	10.000	10.000	0.000	61	63	179.159	0.000
100	Automation of Stamps & Registration, 21 districts (Revised) (SDG #9)	Sindh	Approved 26.12.14	June-23	1946.624	1708.400	57.574	0.000	1765.974	180.650	0.000	140.200	140.200	0.000	91	98	40.450	0.000
Total I.T. Schemes :-					2433.513	1975.567	88.137	0.000	2063.704	369.809	0.000	150.200	150.200	0.000			219.609	0.000
Total Board of Revenue :-					2593.713	2110.967	88.137	0.000	2199.104	394.609	24.800	150.200	175.000	0.000			219.609	0.000

SUMMARY

COOPERATIVE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	Cooperative	11.000	1	0.272	10.728	11.000	0	0.000	0.000	0.000	1	0.272	10.728	11.000	0.000	11.000	0.000	0.000
Total Cooperative Department :-		11.000	1	0.272	10.728	11.000	0	0.000	0.000	0.000	1	0.272	10.728	11.000	0.000	11.000	0.000	0.000

PROVINCIAL COOPERATIVE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Cooperative</u>																		
<u>(On-Going Scheme)</u>																		
101	Construction of Sindh Government Cooperative College at Hyderabad (C:107.693+R:10.728)	Hyderabad	Approved 23.01.12 (U/R)	June-22	118.421	107.421	0.000	0.000	107.421	11.000	0.272	10.728	11.000	0.000	91	100	0.000	0.000
Total Cooperative :-					118.421	107.421	0.000	0.000	107.421	11.000	0.272	10.728	11.000	0.000			0.000	0.000

SUMMARY

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Culture	1696.110	25	448.447	236.279	684.726	7	106.250	0.000	106.250	32	554.697	236.279	790.976	0.000	790.976	905.134	0.000
2	Tourism	1654.707	10	729.808	62.392	792.200	1	23.750	0.000	23.750	11	753.558	62.392	815.950	0.000	815.950	838.757	0.000
3	Antiquities	1588.894	8	135.255	15.443	150.698	5	181.250	0.000	181.250	13	316.505	15.443	331.948	0.000	331.948	1256.946	0.000
4	Archives	201.119	4	12.376	17.500	29.876	2	7.500	23.750	31.250	6	19.876	41.250	61.126	0.000	61.126	139.993	0.000
Total CTA&A Department:-		5140.830	47	1325.886	331.614	1657.500	15	318.750	23.750	342.500	62	1644.636	355.364	2000.000	0.000	2000.000	3140.830	0.000

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							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Culture																		
(On-going Schemes)																		
102	Construction of Auditorium Hall, Rest House and Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad, District Matiari (C:73.021+R:26.979)	Matiari	Approved 04.01.17 (U/R)	June-22	100.000	64.621	2.800	0.000	67.421	32.579	5.600	26.979	32.579	0.000	67	100	0.000	0.000
103	Establishment of Amjad Sabri Institute of Sufi Music and Qawali at Karachi.(Revised) (C:24.277+R:25.129)	Karachi	Approved 17.09.20	June-22	49.406	1.062	0.125	0.000	1.187	48.219	24.151	24.068	48.219	0.000	2	100	0.000	0.000
104	Missing Allied facilities of Cultural Complex at Sukkur. (Revised) (C:124.650+R:53.850)	Sukkur	Approved 18.02.21	June-23	178.500	63.468	6.735	0.000	70.203	108.297	15.000	2.000	17.000	0.000	39	49	91.297	0.000
105	Acceleration of Additional Facilities at Culture Center Kamal Dero. (Revised) (C:82.769+R:14.914)	Khairpur	Approved 17.09.20	June-23	97.684	26.809	1.628	0.000	28.437	69.247	10.000	1.000	11.000	0.000	29	40	58.247	0.000
106	Provision of Missing Allied Facilities in Larkano Arts Complex, Larkano. (Revised) (C:73.012+R:18.948)	Larkano	Approved 24.12.20	June-22	91.960	0.000	60.000	0.000	60.000	31.960	21.706	10.254	31.960	0.000	65	100	0.000	0.000
107	Provision of Missing Allied Facilities in Culture Complex at Umerkot (Revised) (C:69.008+R:20.571)	Umerkot	Approved 24.12.20	June-23	89.579	0.000	10.000	0.000	10.000	79.579	20.000	1.400	21.400	0.000	11	35	58.179	0.000
108	Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (C:45.230+R:4.770)	S.B.A	Approved 14.11.19	June-23	50.000	0.000	9.875	0.000	9.875	40.125	5.000	2.000	7.000	0.000	20	34	33.125	0.000
109	Provision of Missing Allied Facilities in Culture Centre at Nagarparkar. (C:20.920+R:9.080)	Tharparkar	Approved 14.11.19	June-22	30.000	0.000	17.500	0.000	17.500	12.500	5.070	7.430	12.500	0.000	58	100	0.000	0.000
110	Provision of Missing Allied Facilities in Culture Centre at Kotri. (Revised) (C:57.918+R:14.172)	Jamshoro	Approved 24.12.20	June-22	72.090	0.000	11.250	0.000	11.250	60.840	49.168	11.672	60.840	0.000	16	100	0.000	0.000
111	Provision of Missing Allied Facilities in Library at Sujawal. (Revised) (C:39.909+R:26.905)	Sujawal	Approved 24.12.20	June-23	66.814	0.000	7.250	0.000	7.250	59.564	15.000	2.000	17.000	0.000	11	36	42.564	0.000

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							8	9			10	11	12		13	14	15	16
112	Provision of Missing Allied Facilities in Library at K.N. Shah. (Revised) (C:64.555+R:28.108)	Dadu	Approved 24.12.20	June-23	92.663	0.000	13.721	0.000	13.721	78.942	15.000	2.000	17.000	0.000	15	33	61.942	0.000
113	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Revised) (C:77.471+R:15.252)	Hyderabad	Approved 24.12.20	June-23	92.723	0.000	9.740	0.000	9.740	82.983	23.000	1.800	24.800	0.000	11	37	58.183	0.000
114	Provision of Missing Allied Facilities & Construction of Auditorium Hall and Waiting area at Dargah Jaral Shah, Taluka Larkano District Larkano (Revised) (C:66.116+R:6.177)	Larkano	Approved 24.12.20	June-23	72.293	0.000	7.500	0.000	7.500	64.793	20.000	1.500	21.500	0.000	10	40	43.293	0.000
115	Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro. (C:50.688+R:9.312)	Jamshoro	Approved 14.11.19	June-22	60.000	0.000	15.000	0.000	15.000	45.000	36.138	8.862	45.000	0.000	25	100	0.000	0.000
116	Provision of Additional Allied Facilities & External Development of Culture Department offices Near Rumi Graveyard at Northern Bypass, Karachi (C:59.468+R:20.532)	Karachi	Approved 14.11.19	June-22	80.000	0.000	20.000	0.000	20.000	60.000	41.868	18.132	60.000	0.000	25	100	0.000	0.000
117	Establishment of Culture Centre at Moro. (C:38.378+R:14.622)	N.Feroze	Approved 14.11.19 (U/R)	June-23	53.000	0.000	13.250	0.000	13.250	39.750	10.000	4.000	14.000	0.000	25	51	25.750	0.000
118	Establishment of Muhammad Ibrahim Jyo Translation Bureau at Jamshoro. (C:6.730+R:32.102)	Jamshoro	Approved 14.11.19	June-23	38.832	0.000	9.708	0.000	9.708	29.124	0.000	10.000	10.000	0.000	25	51	19.124	0.000
119	Provision of Missing Allied Facilities in Sindhi Dictionary Board, Hyderabad (R:38.265)	Hyderabad	Approved 14.11.19	June-23	38.265	0.000	4.784	0.000	4.784	33.481	0.000	10.000	10.000	0.000	13	39	23.481	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
120	Establishment of Model Library in Gulzar Khalil, District Umarkot (Revised) (C:73.844+R:21.055)	Umerkot	Approved 24.12.20	June-23	94.899	0.000	7.500	0.000	7.500	87.399	15.000	1.200	16.200	0.000	8	25	71.199	0.000
121	Establishment of Auditorium at Dadu. (C:42.208+R:24.830) (Revised) (ADP NO.83 of 2019-20)	Dadu	Approved 03.04.19	June-22	67.038	39.971	0.000	0.000	39.971	27.067	12.524	14.543	27.067	0.000	60	100	0.000	0.000
122	Construction of Public Library with Auditorium in Kunri District Umerkot (C:77.155+R:17.926) (Revised) (ADP No.95 of 2019-20)	Umerkot	Approved 04.03.19	June-22	95.081	50.170	0.000	0.000	50.170	44.911	29.498	15.413	44.911	0.000	53	100	0.000	0.000
123	Provision of Ferry service at Sukkur and Keenjhar Lake to facilitate the Tourists. (Revised) (C:92.529+R:7.039) (ADP NO.84 of 2019-20)	Sukkur & Thatta	Approved 4/12/2018	June-22	99.568	69.345	0.000	0.000	69.345	30.223	30.223	0.000	30.223	0.000	70	100	0.000	0.000
124	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh (Revised) (C:836.198+R:154.802) (ADP NO.74 of 2019-20)	Sindh	Approved 09.02.18	June-22	991.000	927.920	0.000	0.000	927.920	63.080	3.529	59.551	63.080	0.000	94	100	0.000	0.000
125	Preservation of Old Chief Court Session Court Khairpur (Revised) (C:139.979+R:14.311) (ADP NO.78 of 2019-20)	Khairpur	Approved 04.06.18	June-22	154.290	123.683	0.000	0.000	123.683	30.607	30.132	0.475	30.607	0.000	80	100	0.000	0.000
126	Restoration and Conservation of Kotdigi Fort District Khairpur (C:147.060+R:0.000) (ADP NO.81 of 2019-20)	Khairpur	Approved 17.02.17	June-22	147.060	136.220	0.000	0.000	136.220	10.840	10.840	0.000	10.840	0.000	93	100	0.000	0.000
Total Culture (On-going):-					3002.745	1503.269	228.366	0.000	1731.635	1271.110	448.447	236.279	684.726	0.000			586.384	0.000

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							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Culture
(New Schemes)

127	Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad.	Hyderabad	Un-Approved	June-23	98.000	0.000	0.000	0.000	0.000	98.000	24.500	0.000	24.500	0.000	0	25	73.500	0.000
128	Establishment of Auditorium at Badin.	Badin	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
129	Provision of Allied Facilities at Public Library at Kandhkot District Kashmore.	Kashmore	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
130	Provision of Allied Facilities at Cultural Complex Tando Allah Yar.	T. A. Yar	Un-Approved	June-23	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	48.750	0.000
131	Provision of Allied Facilities at Cultural Complex Thatta.	Thatta	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
132	Provision of Allied Facilities at Cultural Complex Sanghar.	Sanghar	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
133	Provision of Allied Facilities at Cultural Center Thano Bula Khan.	Jamshoro	Un-Approved	June-23	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
Total Culture (New Schemes):-					425.000	0.000	0.000	0.000	0.000	425.000	106.250	0.000	106.250	0.000			318.750	0.000
Culture (On-going+New Schemes):-					3427.745	1503.269	228.366	0.000	1731.635	1696.110	554.697	236.279	790.976	0.000			905.134	0.000

Tourism
(On-going Schemes)

134	Development of Summer Resorts at Gorakh Hills District Dadu (Revised) (C:2814.000+R:232.000)	Dadu	Approved 12.01.18	June-22	3046.000	2315.263	100.000	0.000	2415.263	630.737	600.737	30.000	630.737	0.000	79	100	0.000	0.000
135	Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta including Umerkot (Revised) (C:574.181+R:60.937)	Jamshoro, Thatta & Umerkot	Approved 21.03.18	June-23	635.118	148.816	29.500	0.000	178.316	456.802	20.000	2.000	22.000	0.000	28	32	434.802	0.000

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							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
136	Establishment & Improvement of Sambara Inn Larkano (Revised) (C:127.516+R:20.308)	Larkano	Approved 29.05.20	June-23	147.824	54.114	19.688	0.000	73.802	74.022	25.000	1.500	26.500	0.000	50	68	47.522	0.000
137	Missing Allied Facilities Motel at Hawksbay Karachi. (Revised) (C:87.775+R:11.124)	Karachi	Approved 17.09.20	June-23	98.899	0.000	18.679	0.000	18.679	80.220	9.338	1.500	10.838	0.000	19	30	69.382	0.000
138	Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano. (Revised) (C:86.830+R:11.275)	Larkano	Approved 17.09.20	June-23	98.105	0.697	18.960	0.000	19.657	78.448	5.000	1.500	6.500	0.000	20	27	71.948	0.000
139	Missing Allied Facilities of Motel / Hotel at Garhi Khuda Bux Bhutto Larkano. (Revised) (C:124.076+R:41.961)	Larkano	Approved 18.02.21	June-23	166.037	58.267	11.917	0.000	70.184	95.853	20.000	3.000	23.000	0.000	42	56	72.853	0.000
140	Provision of Missing Allied Facilities in Baqar Lake Resort at District Sanghar. (C:31.577+R:8.422)	Sanghar	Approved 14.11.19	June-22	40.000	0.000	10.000	0.000	10.000	30.000	23.678	6.322	30.000	0.000	25	100	0.000	0.000
141	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (C:77.000+R:3.000)	Thatta	Approved 14.11.19	June-23	80.000	0.000	20.000	0.000	20.000	60.000	10.000	2.000	12.000	0.000	25	40	48.000	0.000
142	Provision of Missing Allied facilities and Extension of Pakistan Institute of Tourism & Hotel Management (PITHM) Karachi (C:14.430+R:15.570)	Karachi	Approved 14.11.19	June-22	30.000	0.000	6.375	0.000	6.375	23.625	11.055	12.570	23.625	0.000	21	100	0.000	0.000
143	Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta. (C:31.002+R:8.998)	Thatta	Approved 14.11.19 (U/R)	June-23	40.000	0.000	10.000	0.000	10.000	30.000	5.000	2.000	7.000	0.000	25	43	23.000	0.000
Total Tourism (On-going):-					4381.983	2577.157	245.119	0.000	2822.276	1559.707	729.808	62.392	792.200	0.000			767.507	0.000

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Tourism**(New Schemes)**

144	Provision for Making Replica Model of World Heritage Site Mohen Jo Daro for Tourists District Larkano.	Larkano	Un-Approved	June-23	95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000	0	25	71.250	0.000
Total Tourism (New Schemes) :-					95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000			71.250	0.000
Total Tourism (On-going+ New Schemes):-					4476.983	2577.157	245.119	0.000	2822.276	1654.707	753.558	62.392	815.950	0.000			838.757	0.000

Antiquities**(On-going Schemes)**

145	Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-Revised) (C:388.212+R:20.501)	Hyderabad	Approved 29.05.20	June-23	408.713	157.111	15.000	0.000	172.111	236.602	55.898	1.300	57.198	0.000	42	56	179.404	0.000
146	Conservation / Rehabilitation of Mitha Ram Hostel, Karachi (C:47.231+R:39.645)	Karachi	Approved 19.08.10 (U/R)	June-23	86.876	47.137	0.125	0.000	47.262	39.614	0.500	0.000	0.500	0.000	54	55	39.114	0.000
147	Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised) (C:237.418+R:60.000)	Thatta & Matiari	Approved 25.04.18	June-23	297.418	31.940	11.662	0.000	43.602	253.816	20.000	1.500	21.500	0.000	15	22	232.316	0.000
148	Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis. (C:128.161+R:5.690)	Thatta	Approved 29.05.20	June-23	133.851	0.000	8.841	0.000	8.841	125.010	10.000	2.000	12.000	0.000	7	16	113.010	0.000
149	Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc.(C:21.978+R:75.100)	Karachi	Approved 14.11.19	June-23	97.078	0.000	24.270	0.000	24.270	72.808	0.000	5.000	5.000	0.000	25	30	67.808	0.000

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							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
150	Missing Allied Facilities at Site office Bhodesar, Nagarparkar. (C:25.457+R:4.543)	Tharparkar	Approved 14.11.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	18.857	3.643	22.500	0.000	25	100	0.000	0.000
151	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Revised) (C:74.034+R:15.604)	Sukkur	Approved 24.12.20	June-23	89.638	0.000	10.000	0.000	10.000	79.638	20.000	2.000	22.000	0.000	11	36	57.638	0.000
152	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation)	Tharparkar	Approved 03.01.18	June-23	49.981	4.496	11.579	0.000	16.075	33.906	10.000	0.000	10.000	0.000	32	52	23.906	0.000
Total Antiquities (On-going):-					1193.555	240.684	88.977	0.000	329.661	863.894	135.255	15.443	150.698	0.000			713.196	0.000
Antiquities (New Schemes)																		
153	Restoration & Preservation of Shah Jahan Mosque at Thatta.	Thatta	Un- Approved	June-23	240.000	0.000	0.000	0.000	0.000	240.000	60.000	0.000	60.000	0.000	0.000	25	180.000	0.000
154	Conservation & Restoration of Khudabad Masjid at District Dadu.	Dadu	Un- Approved	June-23	170.000	0.000	0.000	0.000	0.000	170.000	42.500	0.000	42.500	0.000	0.000	25	127.500	0.000
155	Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot.	Umerkot	Un- Approved	June-23	95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000	0.000	25	71.250	0.000
156	Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta.	Thatta	Un- Approved	June-23	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0.000	25	97.500	0.000
157	Construction of Compound Wall of Protected Heritage of Graveyards.	Sindh	Un- Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0.000	25	67.500	0.000
Total Antiquities (New Schemes):-					725.000	0.000	0.000	0.000	0.000	725.000	181.250	0.000	181.250	0.000			543.750	0.000
Total Antiquities (On-going+ New Schemes):-					1918.555	240.684	88.977	0.000	329.661	1588.894	316.505	15.443	331.948	0.000			1256.946	0.000

**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Archives</u>																		
<u>(On-going Schemes)</u>																		
158	Establishment of District Archives at Sukkur (C:14.830+R:7.170)	Larkano	Approved 19.09.16	June- 22	22.000	5.040	12.210	0.000	17.250	4.750	0.000	4.750	4.750	0.000	78	100	0.000	0.000
159	Establishment of District Archives at Larkana. (C:22.000)	Larkano	Approved 19.09.16	June- 22	22.000	9.624	0.000	0.000	9.624	12.376	12.376	0.000	12.376	0.000	44	100	0.000	0.000
160	Establishment of District Archives at Khairpur (C:14.830+R:7.170)	Larkano	Approved 19.09.16	June- 22	22.000	8.053	11.197	0.000	19.250	2.750	0.000	2.750	2.750	0.000	88	100	0.000	0.000
161	Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	Khairpur	Approved 04.06.18	June- 23	75.000	0.000	18.757	0.000	18.757	56.243	0.000	10.000	10.000	0.000	25	38	46.243	0.000
Total Archives (On-going):-					141.000	22.717	42.164	0.000	64.881	76.119	12.376	17.500	29.876	0.000			46.243	0.000
<u>Archives</u>																		
<u>(New Schemes)</u>																		
162	Digitalization and Web Based Cataloging and Compilation of Existing Records at various places	Karachi	Un- Approved	June-23	95.000	0.000	0.000	0.000	0.000	95.000	0.000	23.750	23.750	0.000	0.000	25	71.250	0.000
163	Establishment of Sindh Cultural Mart at Sindh Archives Karachi	Karachi	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0.000	25	22.500	0.000
Total Archives (New Schemes):-					125.000	0.000	0.000	0.000	0.000	125.000	7.500	23.750	31.250	0.000			93.750	0.000
Total Archives (On-going+ New Schemes):-					266.000	22.717	42.164	0.000	64.881	201.119	19.876	41.250	61.126	0.000			139.993	0.000
Total CTA&A Department (On-Going Schemes):-					8719.283	4343.827	604.626	0.000	4948.453	3770.830	1325.886	331.614	1657.500	0.000			2113.330	0.000
Total CTA&A Department (New Schemes):-					1370.000	0.000	0.000	0.000	0.000	1370.000	318.750	23.750	342.500	0.000			1027.500	0.000
Total CTA&A Department (On-going+New Schemes) :-					10089.283	4343.827	604.626	0.000	4948.453	5140.830	1644.636	355.364	2000.000	0.000			3140.830	0.000

SUMMARY

EDUCATION SECTOR

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I.	<u>SCHOOL EDUCATION & LITERACY</u>	<u>34588.017</u>	<u>117</u>	<u>8317.107</u>	<u>2442.209</u>	<u>10759.316</u>	<u>186</u>	<u>2840.184</u>	<u>400.500</u>	<u>3240.684</u>	<u>303</u>	<u>11157.291</u>	<u>2842.709</u>	<u>14000.000</u>	<u>4284.760</u>	<u>18284.760</u>	<u>16929.422</u>	<u>3660.427</u>
1	Elementary Education	14389.649	46	4303.792	1376.126	5679.918	75	1124.278	200.500	1324.778	121	5428.070	1576.626	7004.696	160.000	7164.696	7213.164	171.789
2	Secondary Education	13200.083	59	3663.139	923.661	4586.800	65	823.472	0.000	823.472	124	4486.611	923.661	5410.272	4124.760	9535.032	5532.845	2258.798
3	Teacher Education	630.000	0	0.000	0.000	0.000	3	20.000	150.000	170.000	3	20.000	150.000	170.000	0.000	170.000	310.000	150.000
4	Sindh Education Foundation	1293.229	4	103.462	100.000	203.462	0	0.000	0.000	0.000	4	103.462	100.000	203.462	0.000	203.462	544.884	544.884
5	Miscellaneous	5075.056	8	246.714	42.422	289.136	43	872.434	50.000	922.434	51	1119.148	92.422	1211.570	0.000	1211.570	3328.530	534.956
II.	<u>COLLEGE EDUCATION</u>	<u>13430.559</u>	<u>43</u>	<u>2643.294</u>	<u>315.740</u>	<u>2959.034</u>	<u>64</u>	<u>1010.966</u>	<u>30.000</u>	<u>1040.966</u>	<u>107</u>	<u>3654.260</u>	<u>345.740</u>	<u>4000.000</u>	<u>0.000</u>	<u>4000.000</u>	<u>6268.026</u>	<u>3162.533</u>
III.	<u>DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES</u>	<u>1664.106</u>	<u>5</u>	<u>290.000</u>	<u>128.573</u>	<u>418.573</u>	<u>10</u>	<u>326.427</u>	<u>55.000</u>	<u>381.427</u>	<u>15</u>	<u>616.427</u>	<u>183.573</u>	<u>800.000</u>	<u>0.000</u>	<u>800.000</u>	<u>864.106</u>	<u>0.000</u>
IV.	<u>STEVTA</u>	<u>5349.242</u>	<u>19</u>	<u>975.096</u>	<u>198.654</u>	<u>1173.750</u>	<u>4</u>	<u>26.250</u>	<u>0.000</u>	<u>26.250</u>	<u>23</u>	<u>1001.346</u>	<u>198.654</u>	<u>1200.000</u>	<u>0.000</u>	<u>1200.000</u>	<u>2074.6209</u>	<u>2074.6209</u>
V.	<u>UNIVERSITIES & BOARDS</u>	<u>27780.916</u>	<u>41</u>	<u>2701.237</u>	<u>1571.926</u>	<u>4273.163</u>	<u>19</u>	<u>1476.837</u>	<u>250.000</u>	<u>1726.837</u>	<u>60</u>	<u>4178.074</u>	<u>1821.926</u>	<u>6000.000</u>	<u>0.000</u>	<u>6000.000</u>	<u>11312.236</u>	<u>10468.68</u>
TOTAL EDUCATION SECTOR:-		82812.840	225	14926.733	4657.102	19583.836	283	5680.664	735.500	6416.164	508	20607.398	5392.602	26000.000	4284.760	30284.760	37448.411	19366.261

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

I. SCHOOL EDUCATION & LITERACY**Elementary Education**
(On-Going Schemes)

164	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1192.705 + R:109.020) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-23	1301.725	980.533	49.467	0.000	1030.000	271.725	100.000	31.500	131.500	0.000	79	89	70.113	70.113
165	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-22	521.702	464.219	11.137	0.000	475.356	46.347	0.000	46.346	46.346	0.000	91	100	0.000	0.000
166	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-24	525.382	197.029	25.000	0.000	222.029	303.353	50.000	50.000	100.000	0.000	42	61	101.677	101.677
167	Early Childhood Education (ECE) Intervention, Hyderabad Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 31.10.16	June-22	42.594	9.986	31.172	0.000	41.158	1.436	1.436	0.000	1.436	0.000	97	100	0.000	0.000
168	Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Thatta	Approved 11.07.17	June-22	54.891	27.820	0.000	0.000	27.820	27.071	19.571	7.500	27.071	0.000	51	100	0.000	0.000
169	Up-gradation of Primary Schools to Elementary Schools, District Khairpur (06 Units) (C:56.993+R:9.000) (SDG#4)	Khairpur	Approved 11.07.17	June-22	65.993	36.103	11.506	0.000	47.609	18.384	9.384	9.000	18.384	0.000	72	100	0.000	0.000
170	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (84 Units) (C:486.970+R:95.330) (Revised) (SDG#4)	Karachi Malir	Approved 22.04.21	June-23	582.300	72.470	48.932	0.000	121.402	460.898	365.568	0.000	365.568	0.000	21	84	95.330	0.000
171	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (140 Units) (SDG#4)	Hyderabad	Approved 26.01.18	June-22	361.692	238.513	68.834	0.000	307.347	54.345	54.345	0.000	54.345	0.000	85	100	0.000	0.000
172	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (146 Units) (SDG#4)	T. A. Yar	Approved 26.01.18	June-22	214.198	116.814	47.429	0.000	164.243	49.955	49.955	0.000	49.955	0.000	77	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
173	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	T. M. Khan	Approved 26.01.18	June-22	289.383	171.310	46.949	0.000	218.259	71.124	71.124	0.000	71.124	0.000	75	100	0.000	0.000
174	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	Jamshoro	Approved 26.01.18	June-23	330.455	80.706	239.749	0.000	320.455	10.000	10.000	0.000	10.000	0.000	97	100	0.000	0.000
175	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (186 Units) (C:927.668+R:165.871) (SDG#4)	Dadu	Approved 26.01.18	June-22	1093.539	452.158	250.000	0.000	702.158	391.381	225.510	165.871	391.381	0.000	64	100	0.000	0.000
176	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (136 Units) (C:540.409+R:13.042) (SDG#4)	Matiari	Approved 26.01.18	June-22	553.409	268.995	195.000	0.000	463.995	89.414	76.372	13.042	89.414	0.000	84	100	0.000	0.000
177	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (96 Units) (SDG#4)	Thatta	Approved 26.01.18	June-22	277.660	125.443	50.688	0.000	176.131	101.529	101.529	0.000	101.529	0.000	63	100	0.000	0.000
178	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (82 Units) (C:334.274+R:33.620) (SDG#4)	Sujawal	Approved 26.01.18	June-22	367.894	109.963	149.392	0.000	259.355	108.539	74.919	33.620	108.539	0.000	70	100	0.000	0.000
179	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (199 Units) (C:702.635+R:18.900) (SDG#4)	Mirpurkhas	Approved 26.01.18	June-22	721.535	404.167	200.000	0.000	604.167	117.368	98.468	18.900	117.368	0.000	84	100	0.000	0.000
180	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (196 Units) (C:923.891+R:108.902) (SDG#4)	S.B.A	Approved 26.01.18	June-22	1032.793	454.247	200.000	0.000	654.247	378.546	269.644	108.902	378.546	0.000	63	100	0.000	0.000
181	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (185 Units) (SDG#4)	N. Feroze	Approved 26.01.18	June-22	834.490	440.058	200.000	0.000	640.058	194.432	194.432	0.000	194.432	0.000	77	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
182	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (191 Units) (C:1022.768+R:23.592) (SDG#4)	Sanghar	Approved 26.01.18	June-22	1046.360	478.198	250.000	0.000	728.198	318.162	294.570	23.592	318.162	0.000	70	100	0.000	0.000
183	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (169 Units) (C:751.686+R:575.141) (SDG#4)	Sukkur	Approved 26.01.18	June-23	1326.827	352.188	200.000	0.000	552.188	774.639	261.771	200.000	461.771	0.000	42	76	312.868	0.000
184	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (163 Units) (C:1002.763+R:85.533) (SDG#4)	Ghotki	Approved 26.01.18	June-22	1088.296	404.770	250.000	0.000	654.770	433.526	347.993	85.533	433.526	0.000	60	100	0.000	0.000
185	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (115 Units) (C:555.836+R:141.018) (SDG#4)	Larkano	Approved 26.01.18	June-22	696.854	246.210	200.000	0.000	446.210	250.644	109.626	141.018	250.644	0.000	64	100	0.000	0.000
186	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)	Kamber	Approved 26.01.18	June-22	889.996	377.527	150.000	0.000	527.527	362.469	185.675	176.794	362.469	0.000	59	100	0.000	0.000
187	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.18	June-22	1270.037	481.294	199.962	0.000	681.256	588.781	420.453	168.328	588.781	0.000	54	100	0.000	0.000
188	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (182 Units) (SDG#4)	Jacobabad	Approved 26.01.18	June-22	1185.040	551.897	250.000	0.000	801.897	383.143	383.143	0.000	383.143	0.000	68	100	0.000	0.000
189	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	Approved 26.01.18	June-22	971.377	358.369	250.000	0.000	608.369	363.008	274.088	88.920	363.008	0.000	63	100	0.000	0.000
190	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	T. M. Khan	Approved 28.08.19	June-22	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
191	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.154 + R: 1.210) (SDG#4)	T. A. Yar	Approved 28.08.19	June-22	13.364	0.000	3.426	0.000	3.426	9.938	8.728	1.210	9.938	0.000	26	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
192	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	Sujawal	Approved 28.08.19	June-22	13.807	0.000	4.194	0.000	4.194	9.613	8.403	1.210	9.613	0.000	30	100	0.000	0.000
193	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Ghotki	Approved 28.08.19	June-22	13.584	0.000	0.000	0.000	0.000	13.584	12.374	1.210	13.584	0.000	0	100	0.000	0.000
194	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Kashmore	Approved 28.08.19	June-22	13.584	0.000	6.374	0.000	6.374	7.210	6.000	1.210	7.210	0.000	47	100	0.000	0.000
195	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Shikarpur	Approved 28.08.19	June-22	13.584	0.000	2.503	0.000	2.503	11.081	9.871	1.210	11.081	0.000	18	100	0.000	0.000
196	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Hyderabad	Approved 28.08.19	June-22	23.899	0.000	11.235	0.000	11.235	12.664	12.664	0.000	12.664	0.000	47	100	0.000	0.000
197	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Badin	Approved 28.08.19	June-22	24.475	0.000	21.989	0.000	21.989	2.486	2.486	0.000	2.486	0.000	90	100	0.000	0.000
198	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Thatta	Approved 28.08.19	June-22	23.128	0.000	2.891	0.000	2.891	20.237	20.237	0.000	20.237	0.000	13	100	0.000	0.000
199	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sujawal	Approved 28.08.19	June-22	24.923	0.000	8.302	0.000	8.302	16.621	16.621	0.000	16.621	0.000	33	100	0.000	0.000
200	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Matiari	Approved 28.08.19	June-22	24.327	0.000	22.634	0.000	22.634	1.693	1.693	0.000	1.693	0.000	93	100	0.000	0.000
201	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	T. M. Khan	Approved 28.08.19	June-22	22.488	0.000	5.622	0.000	5.622	16.866	16.866	0.000	16.866	0.000	25	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
202	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	T. A. Yar	Approved 28.08.19	June-22	24.879	0.000	1.520	0.000	1.520	23.359	23.359	0.000	23.359	0.000	6	100	0.000	0.000
203	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Jamshoro	Approved 28.08.19	June-22	24.017	0.000	0.000	0.000	0.000	24.017	24.017	0.000	24.017	0.000	0	100	0.000	0.000
204	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	Shikarpur	Approved 28.08.19	June-22	25.008	0.000	8.328	0.000	8.328	16.680	16.680	0.000	16.680	0.000	33	100	0.000	0.000
205	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	Karachi Korangi	Approved 28.08.19	June-22	23.368	0.000	11.000	0.000	11.000	12.368	12.368	0.000	12.368	0.000	47	100	0.000	0.000
206	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi Malir	Approved 28.08.19	June-22	22.469	0.000	10.000	0.000	10.000	12.469	12.469	0.000	12.469	0.000	45	100	0.000	0.000
207	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi East	Approved 28.08.19	June-22	24.435	0.000	11.435	0.000	11.435	13.000	13.000	0.000	13.000	0.000	47	100	0.000	0.000
208	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi West	Approved 28.08.19	June-22	25.162	0.000	4.579	0.000	4.579	20.583	20.583	0.000	20.583	0.000	18	100	0.000	0.000
209	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi South	Approved 28.08.19	June-22	25.000	0.000	21.800	0.000	21.800	3.200	3.200	0.000	3.200	0.000	87	100	0.000	0.000
Total Elementary Education (On-going Schemes)					18065.730	7900.987	3733.049	0.000	11634.036	6431.694	4303.792	1376.126	5679.918	0.000			579.987	171.789

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19

**Elementary Education
(New Schemes)**

210	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	Hyderabad	Un-Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	10.500	0.000
211	Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4)	T. M. Khan	Un-Approved	June-23	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
212	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	T. A. Yar	Un-Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	10.500	0.000
213	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	Matiari	Un-Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	10.500	0.000
214	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	Jamshoro	Un-Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	10.500	0.000
215	Construction of Buildings for Shelterless Primary Schools (03 Units) (SDG#4)	Dadu	Un-Approved	June-23	42.000	0.000	0.000	0.000	0.000	42.000	10.500	0.000	10.500	0.000	0	25	31.500	0.000
216	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	Badin	Un-Approved	June-23	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	42.000	0.000
217	Construction of Buildings for Shelterless Primary Schools 02 Units) (SDG#4)	Thatta	Un-Approved	June-23	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
218	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	Sujawal	Un-Approved	June-23	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	42.000	0.000
219	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	Mirpurkhas	Un-Approved	June-23	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	42.000	0.000
220	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	Umerkot	Un-Approved	June-23	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	42.000	0.000
221	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	Tharparkar	Un-Approved	June-23	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	42.000	0.000
222	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	S.B.A	Un-Approved	June-23	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	42.000	0.000
223	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	N. Feroze	Un-Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24	
							1	2			3	4	5		6	7	8	9	10
224	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	Sanghar	Un-Approved	June-23	56.000	0.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	42.000	0.000
225	Construction of Buildings for Shelterless Primary Schools 02 Units) (SDG#4)	Sukkur	Un-Approved	June-23	28.000	0.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
226	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Khairpur	Un-Approved	June-23	84.000	0.000	0.000	0.000	0.000	0.000	84.000	21.000	0.000	21.000	0.000	0	25	63.000	0.000
227	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Ghotki	Un-Approved	June-23	84.000	0.000	0.000	0.000	0.000	0.000	84.000	21.000	0.000	21.000	0.000	0	25	63.000	0.000
228	Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4)	Larkano	Un-Approved	June-23	28.000	0.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
229	Construction of Buildings for Shelterless Primary Schools (03 Units) (SDG#4)	Kamber	Un-Approved	June-23	42.000	0.000	0.000	0.000	0.000	0.000	42.000	10.500	0.000	10.500	0.000	0	25	31.500	0.000
230	Construction of Buildings for Shelterless Primary Schools (03 Units) (SDG#4)	Jacobabad	Un-Approved	June-23	42.000	0.000	0.000	0.000	0.000	0.000	42.000	10.500	0.000	10.500	0.000	0	25	31.500	0.000
231	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	Un-Approved	June-23	84.000	0.000	0.000	0.000	0.000	0.000	84.000	21.000	0.000	21.000	0.000	0	25	63.000	0.000
232	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Hyderabad	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
233	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Dadu	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
234	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiali	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
235	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T. M. Khan	Un-Approved	June-23	48.000	0.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	36.000	0.000
236	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T. A. Yar	Un-Approved	June-23	44.000	0.000	0.000	0.000	0.000	0.000	44.000	11.000	0.000	11.000	0.000	0	25	33.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
237	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jamshoro	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
238	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Mirpurkhas	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
239	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Tharparkar	Un-Approved	June-23	66.000	0.000	0.000	0.000	0.000	66.000	16.500	0.000	16.500	0.000	0	25	49.500	0.000
240	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Umerkot	Un-Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
241	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
242	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N. Feroze	Un-Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
243	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	Un-Approved	June-23	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25	63.750	0.000
244	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
245	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	Un-Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
246	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	Un-Approved	June-23	70.384	0.000	0.000	0.000	0.000	70.384	17.596	0.000	17.596	0.000	0	25	52.788	0.000
247	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
248	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
249	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
250	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
251	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi Korangi	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
252	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi West	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
253	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi Central	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
254	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi South	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
255	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi Keamari	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
256	Up-gradation of Primary Schools to Elementary Schools (03 Units) (SDG#4)	Hyderabad	Un-Approved	June-23	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	36.000	0.000
257	Up-gradation of Primary Schools to Elementary Schools (03 Units) (SDG#4)	T. A. Yar	Un-Approved	June-23	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	36.000	0.000
258	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	Jamshoro	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
259	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	Dadu	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
260	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	Umerkot	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
261	Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4)	Tharparkar	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
262	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	S.B.A	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
263	Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4)	N. Feroze	Un-Approved	June-23	76.000	0.000	0.000	0.000	0.000	76.000	19.000	0.000	19.000	0.000	0	25	57.000	0.000
264	Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4)	Sukkur	Un-Approved	June-23	76.000	0.000	0.000	0.000	0.000	76.000	19.000	0.000	19.000	0.000	0	25	57.000	0.000
265	Up-gradation of Primary Schools to Elementary Schools (07 Units) (SDG#4)	Khairpur	Un-Approved	June-23	112.000	0.000	0.000	0.000	0.000	112.000	28.000	0.000	28.000	0.000	0	25	84.000	0.000
266	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	Larkano	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
267	Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4)	Karachi South	Un-Approved	June-23	76.000	0.000	0.000	0.000	0.000	76.000	19.000	0.000	19.000	0.000	0	25	57.000	0.000
268	Up-gradation of Primary Schools to Elementary Schools (06 Units) (SDG#4)	Karachi East	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
269	Up-gradation of Primary Schools to Elementary Schools (05 Units) (SDG#4)	Karachi Central	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
270	Up-gradation of Primary Schools to Elementary Schools (03 Units) (SDG#4)	Karachi West	Un-Approved	June-23	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	36.000	0.000
271	Up-gradation of Primary Schools to Elementary Schools (06 Units) (SDG#4)	Karachi Malir	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
272	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	Karachi Korangi	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
273	Up-gradation of Primary Schools to Elementary Schools (04 Units) (SDG#4)	Karachi Keamari	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
274	Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (SDG#4)	Mirpurkhas	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
275	Rehabilitation & Provison of Missing Facilities in Existing GBPS Rahim Ali Khoso UC Kolachi / GBLSS & GGPS Masoo Jalbani Taluka Mehar (SDG#4)	Dadu	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
276	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million), GPE. ESPIG: Rs.4798.00 (US\$29.9875) million, GPE.MG: Rs. 3964.00 (US\$24.775) million & GoS: Rs. 3473.843(US\$21.711) million	Sindh	Un-Approved	June-23	3473.843	0.000	0.000	0.000	0.000	3473.843	0.000	200.000	200.000	160.000	0	6	3273.843	0.000
277	Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhodoro & GBPS Haji Ismail UC Jado Wahan Taluka Gambat (SDG#4)	Khairpur	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
278	Re-construction of Existing GPS Satiani Sharif Mirpur Bathoro (SDG#4)	Sujawal	Un-Approved	June-23	5.000	0.000	0.000	0.000	0.000	5.000	4.500	0.500	5.000	0.000	0	100	0.000	0.000
279	Up-gradation of Primary School to Elementary Schools (02 Units) (SDG#4)	Tharparkar	Un-Approved	June-23	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
280	Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
281	Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (SDG#4)	Matiari	Un-Approved	June-23	20.828	0.000	0.000	0.000	0.000	20.828	5.207	0.000	5.207	0.000	0	25	15.621	0.000
282	Reconstruction of Existing Priamry Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi East	Un-Approved	June-23	283.500	0.000	0.000	0.000	0.000	283.500	70.875	0.000	70.875	0.000	0	25	212.625	0.000
283	Rehabilitation / Reconstruction / Missing Facilities in Existing Priamry Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e-Iqbal Town (SDG#4)	Karachi East	Un-Approved	June-23	157.400	0.000	0.000	0.000	0.000	157.400	39.350	0.000	39.350	0.000	0	25	118.050	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
284	Repair / Rehabilitation / Reconstruction of Existing Primary / Elementary / High Schools in Taluka Kotdiji & Faiz Ganj (SDG#4)	Khairpur	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
Total Elementary Education (New Schemes)					7957.955	0.000	0.000	0.000	0.000	7957.955	1124.278	200.500	1324.778	160.000			6633.177	0.000
Total Elementary Education (On-going + New Schemes)					26023.685	7900.987	3733.049	0.000	11634.036	14389.649	5428.070	1576.626	7004.696	160.000			7213.164	171.789
Secondary Education (On-Going Schemes)																		
285	Establishment of Public Schools in Sindh (05 Units) (C: 1243.851 + R: 88.760) (Revised) (SDG#4)	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved 20.08.09 (U/R)	June-22	1332.611	1182.021	35.488	0.000	1217.509	115.102	115.102	0.000	115.102	0.000	91	100	0.000	0.000
286	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-24	2006.364	1495.464	9.120	0.000	1504.584	501.780	153.501	50.000	203.501	0.000	75	85	149.140	149.140
287	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 201.876) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-23	1293.132	898.863	103.961	0.000	1002.824	290.308	100.000	50.000	150.000	0.000	78	89	70.154	70.154
288	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3049.142 + R: 987.422) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-24	4380.344	1788.699	75.497	0.000	1864.196	2516.148	210.737	33.166	243.903	0.000	43	48	1136.123	1136.123
289	Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-24	1225.571	800.434	8.914	0.000	809.348	416.223	50.000	50.000	100.000	0.000	66	74	158.112	158.112
290	Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised) (SDG#4)	Kamber	Approved 18.05.16	June-22	597.024	280.542	40.000	0.000	320.542	276.482	224.237	52.245	276.482	0.000	54	100	0.000	0.000
291	Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M) (C: 651.147 + R: 218.853) (SDG#4)	Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkano, Sukkur & Khairpur	Approved 16.08.12 (U/R)	June-23	870.000	561.558	100.014	1092.000	661.572	208.428	0.000	100.000	100.000	1615.000	76	88	108.428	0.000

**PROVINCIAL
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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
292	Re-construction / Rehabilitation / Addition of Missing Facilities of Primary / Secondary Schools in Saddar, Orangi and Baldia Towns Karachi (SDG#4)	Karachi	Approved 20.12.12	June-22	612.257	501.998	56.500	0.000	558.498	53.759	53.759	0.000	53.759	0.000	91	100	0.000	0.000
293	Establishment of English Medium Schools in Sindh (25 Units) (C: 4403.865 + R: 321.301) (Revised) (SDG#4)	Sindh	Approved 19.02.18	June-23	4725.166	2688.877	780.000	0.000	3468.877	1256.289	900.000	60.000	960.000	0.000	73	94	296.289	0.000
294	Establishment of Comprehensive Schools in Sindh (15 Units) (C: 2931.500 + R: 358.996) (Revised) (SDG#4)	Sindh	Approved 15.9.2020	June-23	3290.450	2365.190	389.000	0.000	2754.190	536.260	0.000	173.862	173.862	0.000	84	89	362.398	0.000
295	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi	Approved 09.02.12 (U/R)	June-22	290.692	283.433	0.000	0.000	283.433	7.259	7.259	0.000	7.259	0.000	98	100	0.000	0.000
296	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 54.000 + R: 2.397) (SDG#4)	Jacobabad	Approved 06.05.15 (U/R)	June-22	56.397	34.819	11.191	0.000	46.010	10.387	7.990	2.397	10.387	0.000	82	100	0.000	0.000
297	Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 11.12.15	June-24	606.060	72.016	15.000	0.000	87.016	519.044	50.000	10.000	60.000	0.000	14	24	229.522	229.522
298	Establishment of Public School Thul (C:254.133+R:9.890) (Revised) (SDG#4)	Jacobabad	Approved 18.08.17	June-22	264.024	150.204	69.218	0.000	219.422	44.602	34.712	9.890	44.602	0.000	83	100	0.000	0.000
299	Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP) (SDG#4)	Karachi	Approved 23.09.16 (U/R)	June-22	43.018	44.849	0.000	0.000	44.849	-1.831	0.001	0.000	0.001	0.000	104	104	0.000	0.000
300	Purchase of Security Equipment and Construction of Boundary Wall & Other Remaining Work at Public School Shikarpur (C:78.534+R:14.292) (SDG#4)	Shikarpur	Approved 20.06.17	June-22	92.826	13.748	18.750	0.000	32.498	60.328	47.286	13.042	60.328	0.000	35	100	0.000	0.000
301	Rehabilitation / Construction of Campus School Khair Shah, Niazi Khan Siyal, H.M Khoja, D.C High School No.1 and GGHS Society Nawab Shah (SDG#4)	S.B.A	Approved 11.07.17 (U/R)	June-22	62.555	59.521	3.034	0.000	62.555	0.000	0.100	0.000	0.100	0.000	100	100	0.000	-0.100
302	Construction / Re-Construction GGHS Qazi Ahmed Taluka Qazi Ahmed (SDG#4)	S.B.A	Approved 20.06.17	June-22	32.833	8.935	18.619	0.000	27.554	5.279	5.279	0.000	5.279	0.000	84	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
303	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (SDG#4)	T. A. Yar	Approved 26.01.18	June-22	17.945	10.001	4.349	0.000	14.350	3.595	3.595	0.000	3.595	0.000	80	100	0.000	0.000
304	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T. M. Khan	Approved 26.01.18	June-22	60.574	34.495	6.284	0.000	40.779	19.795	19.795	0.000	19.795	0.000	67	100	0.000	0.000
305	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (5 Units) (C:42.971+R:1.650) (SDG#4)	Mirpurkhas	Approved 26.01.18	June-22	44.621	40.376	2.595	0.000	42.971	1.650	0.000	1.650	1.650	0.000	96	100	0.000	0.000
306	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (08 Units) (C:102.055+R:12.902) (SDG#4)	Ghotki	Approved 26.01.18	June-22	114.957	66.679	24.810	0.000	91.489	23.468	10.566	12.902	23.468	0.000	80	100	0.000	0.000
307	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (7 Units) (C:93.023+R:51.420) (SDG#4)	Kamber	Approved 26.01.18	June-22	144.443	37.314	37.102	0.000	74.416	70.027	18.607	51.420	70.027	0.000	52	100	0.000	0.000
308	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 79.955 + R: 10.000) (SDG#4)	Hyderabad	Approved 22.11.19	June-22	89.955	0.000	5.622	0.000	5.622	84.333	74.333	10.000	84.333	0.000	6	100	0.000	0.000
309	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 38.765 + R: 2.815) (SDG#4)	Badin	Approved 22.11.19	June-22	41.580	0.000	8.397	0.000	8.397	33.183	30.368	2.815	33.183	0.000	20	100	0.000	0.000
310	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	Thatta	Approved 22.11.19	June-22	44.128	0.000	0.100	0.000	0.100	44.028	39.865	4.163	44.028	0.000	0	100	0.000	0.000
311	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)	Sujawal	Approved 22.11.19	June-22	43.395	0.000	2.813	0.000	2.813	40.582	37.187	3.395	40.582	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
312	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5.000) (SDG#4)	Dadu	Approved 22.11.19	June-22	45.000	0.000	2.813	0.000	2.813	42.187	37.187	5.000	42.187	0.000	6	100	0.000	0.000
313	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	Approved 22.11.19	June-22	42.916	0.000	5.264	0.000	5.264	37.652	34.518	3.134	37.652	0.000	12	100	0.000	0.000
314	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	T. M. Khan	Approved 22.11.19	June-22	44.007	0.000	2.813	0.000	2.813	41.194	36.899	4.295	41.194	0.000	6	100	0.000	0.000
315	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4)	T. A. Yar	Approved 22.11.19	June-22	44.214	0.000	0.050	0.000	0.050	44.164	39.950	4.214	44.164	0.000	0	100	0.000	0.000
316	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)	Jamshoro	Approved 22.11.19	June-22	43.134	0.000	0.000	0.000	0.000	43.134	40.000	3.134	43.134	0.000	0	100	0.000	0.000
317	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.830 + R: 5.846) (SDG#4)	Mirpurkhas	Approved 22.11.19	June-22	94.676	0.000	11.834	0.000	11.834	82.842	76.996	5.846	82.842	0.000	12	100	0.000	0.000
318	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Tharparkar	Approved 22.11.19	June-22	42.923	0.000	2.683	0.000	2.683	40.240	37.317	2.923	40.240	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
319	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Umerkot	Approved 22.11.19	June-22	42.923	0.000	2.683	0.000	2.683	40.240	37.317	2.923	40.240	0.000	6	100	0.000	0.000
320	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	S.B.A	Approved 22.11.19	June-22	95.264	0.000	23.816	0.000	23.816	71.448	62.448	9.000	71.448	0.000	25	100	0.000	0.000
321	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	Sanghar	Approved 22.11.19	June-22	49.500	0.000	12.375	0.000	12.375	37.125	32.625	4.500	37.125	0.000	25	100	0.000	0.000
322	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)	N. Feroze	Approved 22.11.19	June-22	48.545	0.000	12.136	0.000	12.136	36.409	33.275	3.134	36.409	0.000	25	100	0.000	0.000
323	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4)	Sukkur	Approved 22.11.19	June-22	92.044	0.000	23.011	0.000	23.011	69.033	65.723	3.310	69.033	0.000	25	100	0.000	0.000
324	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 42.897 + R: 2.321) (SDG#4)	Khairpur	Approved 22.11.19	June-22	45.218	0.000	11.305	0.000	11.305	33.913	31.592	2.321	33.913	0.000	25	100	0.000	0.000
325	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 47.122 + R: 1.572) (SDG#4)	Ghotki	Approved 22.11.19	June-22	48.694	0.000	12.174	0.000	12.174	36.520	34.948	1.572	36.520	0.000	25	100	0.000	0.000

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EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
326	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 89.724 + R: 6.816) (SDG#4)	Larkano	Approved 22.11.19	June-22	96.540	0.000	24.135	0.000	24.135	72.405	65.589	6.816	72.405	0.000	25	100	0.000	0.000
327	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 44.537 + R: 4.295) (SDG#4)	Kamber	Approved 22.11.19	June-22	48.832	0.000	12.208	0.000	12.208	36.624	32.329	4.295	36.624	0.000	25	100	0.000	0.000
328	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 3.812) (SDG#4)	Shikarpur	Approved 22.11.19	June-22	49.262	0.000	12.316	0.000	12.316	36.946	33.134	3.812	36.946	0.000	25	100	0.000	0.000
329	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	Approved 22.11.19	June-22	48.217	0.000	12.054	0.000	12.054	36.163	33.396	2.767	36.163	0.000	25	100	0.000	0.000
330	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.819 + R: 3.681) (SDG#4)	Jacobabad	Approved 22.11.19	June-22	49.500	0.000	12.375	0.000	12.375	37.125	33.444	3.681	37.125	0.000	25	100	0.000	0.000
331	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)	Karachi East	Approved 22.11.19	June-22	41.625	0.000	2.602	0.000	2.602	39.024	37.083	1.940	39.023	0.000	6	100	0.000	0.000
332	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.603 + R: 3.757) (SDG#4)	Karachi West	Approved 22.11.19	June-22	43.360	0.000	2.710	0.000	2.710	40.650	36.893	3.757	40.650	0.000	6	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
333	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 81.766 + R: 7.766) (SDG#4)	Karachi South	Approved 22.11.19	June-22	89.532	0.000	5.596	0.000	5.596	83.936	76.170	7.766	83.936	0.000	6	100	0.000	0.000
334	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.993 + R: 5.000) (SDG#4)	Karachi Central	Approved 22.11.19	June-22	44.993	0.000	2.812	0.000	2.812	42.181	37.181	5.000	42.181	0.000	6	100	0.000	0.000
335	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	Karachi Korangi	Approved 22.11.19	June-22	43.450	0.000	2.716	0.000	2.716	40.734	36.295	4.439	40.734	0.000	6	100	0.000	0.000
336	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 37.440 + R: 3.182) (SDG#4)	Karachi Malir	Approved 22.11.19	June-22	40.622	0.000	2.539	0.000	2.539	38.083	34.901	3.182	38.083	0.000	6	100	0.000	0.000
337	Provision of Essential Amenities in the Existing Auditorium Hall and Installation of Surveillance System at GGHS Mira Taluka City Hyderabad (C: Rs. 10.913 + R: 4.575) (SDG#4)	Hyderabad	Approved 28.08.19	June-22	15.488	0.000	5.839	0.000	5.839	9.649	5.074	4.575	9.649	0.000	38	100	0.000	0.000
338	Re-Construction of Higher Secondary School Building of GBHSS (Campus) Punhal Khan Chandio (C: 110.341 + R: 11.549) (Revised) (SDG#4)	S.B.A	Approved 22.04.21	June-22	121.890	0.000	20.610	0.000	20.610	101.280	89.731	11.549	101.280	0.000	17	100	0.000	0.000
339	Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi (SDG#4)	Karachi Korangi	Approved 28.08.19	June-22	58.834	0.000	19.592	0.000	19.592	39.242	39.242	0.000	39.242	0.000	33	100	0.000	0.000
340	Establishment of Girls Academic Block in Public School Gadap, Karachi (C: 40.278 + R: 3.320) (SDG#4)	Karachi Malir	Approved 28.08.19	June-22	43.598	0.000	13.413	0.000	13.413	30.185	26.865	3.320	30.185	0.000	31	100	0.000	0.000
341	Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi Malir	Approved 28.11.19	June-22	160.736	0.000	10.046	0.000	10.046	150.690	140.181	10.509	150.690	0.000	6	100	0.000	0.000

**PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
342	Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US \$ 75 M & GoS Share US \$ 7.5 M)	Sindh	Approved 28.11.19	June-24	1191.225	0.000	59.530	0.000	59.530	1131.695	0.000	100.000	100.000	2509.760	5	13	515.848	515.848
343	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek (C: 144.325 +R: 14.670) (SDG#4)	Karachi	Approved 10.11.20	June-23	158.995	0.000	2.022	0.000	2.022	156.973	110.557	0.000	110.557	0.000	1	71	46.416	0.000
Total Secondary Education (On-going Schemes)					25508.679	13420.036	2172.448	1092.000	15592.484	9916.195	3663.139	923.661	4586.800	4124.760			3072.429	2258.798
Secondary Education (New Schemes)																		
344	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Hyderabad	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
345	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Jamshoro	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
346	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Dadu	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
347	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	S.B.A	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
348	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	N. Feroze	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
349	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Sukkur	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
350	Up-gradation of Middle Schools to High Schools (02 Units) (SDG#4)	Khairpur	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
351	Up-gradation of Middle Schools to High School (01 Unit) (SDG#4)	Ghotki	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
352	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Larkano	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
353	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Kamber	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
354	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Shikarpur	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
355	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Jacobabad	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
356	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Kashmore	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
357	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Karachi South	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
358	Up-gradation of Middle Schools to High Schools (02 Units) (SDG#4)	Karachi East	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
359	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Karachi Central	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
360	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Karachi West	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
361	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Karachi Malir	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
362	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Karachi Korangi	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
363	Up-gradation of Middle School to High School (01 Unit) (SDG#4)	Karachi Keamari	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
364	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Hyderabad	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
365	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Dadu	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
366	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Matitari	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
367	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T. M. Khan	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
368	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T. A. Yar	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
369	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jamshoro	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
370	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Mirpurkhas	Un-Approved	June-23	76.000	0.000	0.000	0.000	0.000	76.000	19.000	0.000	19.000	0.000	0	25	57.000	0.000
371	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Tharparkar	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
372	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Umerkot	Un-Approved	June-23	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	42.000	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
373	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sanghar	Un-Approved	June-23	54.000	0.000	0.000	0.000	0.000	54.000	13.500	0.000	13.500	0.000	0	25	40.500	0.000
374	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	N. Feroze	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
375	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sukkur	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
376	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Khairpur	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
377	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Ghotki	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
378	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkano	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
379	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kamber	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
380	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Shikarpur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
381	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kashmore	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
382	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jacobabad	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
383	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi East	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
384	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi West	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
385	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi South	Un-Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
386	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi Central	Un-Approved	June-23	88.348	0.000	0.000	0.000	0.000	88.348	22.087	0.000	22.087	0.000	0	25	66.261	0.000
387	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi Korangi	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
388	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi Keamari	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
389	Establishment of Elemnatary School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Dalozai Niazi Colony UC- 30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (SDG#4)	Karachi East	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
390	Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam (SDG#4)	Sanghar	Un-Approved	June-23	59.863	0.000	0.000	0.000	0.000	59.863	14.966	0.000	14.966	0.000	0	25	44.897	0.000
391	Re-construction of Compound Wall and other missing facilities at Bahria Public School Naushahro Feroze (SDG#4)	N. Feroze	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
392	Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (SDG#4)	S.B.A	Un-Approved	June-23	56.809	0.000	0.000	0.000	0.000	56.809	14.202	0.000	14.202	0.000	0	25	42.607	0.000
393	Construction of Govt. Boys High School Makhdoom Ghulam Hyder Taluka Hala (SDG#4)	Matiari	Un-Approved	June-23	78.868	0.000	0.000	0.000	0.000	78.868	19.717	0.000	19.717	0.000	0	25	59.151	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
394	Up-gradation of Middle School to High School at village Barachani (SDG#4)	T. M. Khan	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
395	Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (SDG#4)	Thatta	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
396	Repair / Rehabilitation of School Building & Re-construction of Compound Wall of Govt. Naz Pilot Secondary School (SDG#4)	Khairpur	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
397	Establishment of Public School at Ratodero (SDG#4)	Larkano	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
398	Establishment of IBA Community Model Schools at Sangrar, Kandhra & Thikratho Taluka Rohri (SDG#4)	Sukkur	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
399	Establishment of IBA Community Model Schools (02 Units) (SDG#4)	Larkano	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
400	Improvement of Existing Public School, Karachi Central (SDG#4)	Karachi Central	Un-Approved	June-23	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	48.750	0.000
401	Provision of Missing Facilities at Government School, PAF Base Korangi Creek (SDG#4)	Karachi Malir	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
402	Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (SDG#4)	N. Feroze	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
403	Construction / Reconstruction of Govt. Boys High School Jhuddo (SDG#4)	Mirpurkhas	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
404	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (SDG#4)	Sanghar	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
405	Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (SDG#4)	Sanghar	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
406	Provision of Missing Facilities at Government High School Trimor Taluka Nawabshah (SDG#4)	S.B.A	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
407	Construction of Compound Wall, Earth Filling and playground of Government Higher Secondary School Ber Sharif Taluka Kamber (SDG#4)	Kamber	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	20.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
408	Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4)	Karachi South	Un-Approved	June-23	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	18.000	0.000
Total Secondary Education (New Schemes)					3283.888	0.000	0.000	0.000	0.000	3283.888	823.472	0.000	823.472	0.000			2460.416	0.000
Total Secondary Education					28792.567	13420.036	2172.448	1092.000	15592.484	13200.083	4486.611	923.661	5410.272	4124.760			5532.845	2258.798
Teacher Education (New Schemes)																		
409	Blended Learning Through Virtual Schooling System in Sindh (SDG#4)	Sindh	Un-Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	150.000	150.000
410	Introduction of Life Skill Based Education Training for ES&HS School Teachers in Sindh (SDG#4)	Sindh	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
411	Enhanced Targetting of Covid-19 Education Response (SDG#4)	Sindh	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	0.000	50.000	50.000	0.000	0	33	100.000	0.000
Total Teacher Education (New Schemes)					630.000	0.000	0.000	0.000	0.000	630.000	20.000	150.000	170.000	0.000			310.000	150.000
Sindh Education Foundation (On-Going Schemes)																		
412	Establishment of Sindh Education Foundation Office Complex (C:482.349+R:88.307) (SDG#4)	Karachi	Approved	June-24	570.656	0.000	0.000	0.000	0.000	570.656	35.000	0.000	35.000	0.000	0	6	267.828	267.828
413	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)	Hyderabad	Approved	June-24	212.640	0.000	0.000	0.000	0.000	212.640	33.462	0.000	33.462	0.000	0	16	89.589	89.589
414	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	Sukkur	Approved	June-24	209.933	0.000	0.000	0.000	0.000	209.933	35.000	0.000	35.000	0.000	0	17	87.467	87.467
415	Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	0.000	100.000	100.000	0.000	0	33	100.000	100.000
Total Sindh Education Foundation (On-Going Schemes)					1293.229	0.000	0.000	0.000	0.000	1293.229	103.462	100.000	203.462	0.000			544.884	544.884
Miscellaneous Education (On-Going Schemes)																		
416	Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised) (SDG#4)	Karachi	Approved	June-24	1104.449	14.537	0.000	0.000	14.537	1089.912	20.000	0.000	20.000	0.000	1	3	534.956	534.956

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
417	Construction of Office of the Chief Engineer & Superintending Engineer Education Works Sukkur (C:81.508 + R: 6.193) (Revised) (SDG#4)	Sukkur	Approved 31.08.20	June-22	87.701	57.357	0.780	0.000	58.137	29.564	23.371	6.193	29.564	0.000	66	100	0.000	0.000
418	Emergent Works / Schemes of Education & Literacy Department (C:35.574 + R:1.865) (SDG#4)	Sindh	Approved 14.12.15 (U/R)	June-22	37.439	36.280	0.000	0.000	36.280	1.159	0.000	1.159	1.159	0.000	97	100	0.000	0.000
419	Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division (02 units) (C:25.851+R:0.990) (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-22	26.841	26.346	0.000	0.000	26.346	0.495	0.000	0.495	0.495	0.000	98	100	0.000	0.000
420	ILMI (Infrastructure Development) Hyderabad Division (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 23.09.16	June-22	38.903	33.854	4.444	0.000	38.298	0.605	0.605	0.000	0.605	0.000	98	100	0.000	0.000
421	Capacity Building of Staff of AS (PD&F) and D.G (PD&R) E&LD (SDG#4)	Sindh	Approved 31.10.16	June-23	43.772	0.000	2.500	0.000	2.500	41.272	0.000	15.000	15.000	0.000	6	40	26.272	0.000
422	Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP) (C:55.406+R:6.630) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 17.05.17	June-22	62.036	18.060	12.436	0.000	30.496	31.540	24.910	6.630	31.540	0.000	49	100	0.000	0.000
423	Rehabilitation / Renovation & Provision of Missing Facilities in Existing GBPS & GBLSS Police Line and GBHS Sanghar (C:177.828 + R: 12.945) (03 Units) (SDG#4)	Sanghar	Approved 06.05.21	June-22	190.773	0.000	0.000	0.000	0.000	190.773	177.828	12.945	190.773	0.000	0	100	0.000	0.000
Total Misc: Edu: (On-going Schemes)					1591.914	186.434	20.160	0.000	206.594	1385.320	246.714	42.422	289.136	0.000			561.228	534.956
Miscellaneous Education (New Schemes)																		
424	Development and Dissemination of Online / Offline Learning Modules through video recorded lectures (SDG#4)	Sindh	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	0.000	37.500	37.500	0.000	0	25	112.500	0.000
425	Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4)	Karachi	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	37.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
426	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Larkano, Kamber, Shikarpur, Kashmor & Jacobabad	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
427	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Sukkur, Ghotki & Khairpur	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
428	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	S.B.A, N.Feroze & Sanghar	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
429	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Mirpurkhas, Tharparkar & Umerkot	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
430	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin, T.M.Khan, T.Allahyar & Matiari	Un- Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
431	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Karachi	Un- Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
432	Remaining Work of GBHS Joungal, GBHS Lal Bhatti, GBMS Noor Malik & GGPS / GBPS Hazoor Bux Buriro Taluka Thull (SDG#4)	Jacobabad	Un- Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
433	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (SDG#4)	S.B.A	Un- Approved	June-23	240.000	0.000	0.000	0.000	0.000	240.000	60.000	0.000	60.000	0.000	0	25	180.000	0.000
434	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	Dadu	Un- Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
435	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	Sukkur	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
436	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	Larkano	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
437	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	Karachi	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
438	Rehabilitation of Existing Primary / Elementary / Secondary Schools (SDG#4)	Badin	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
439	Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	Un-Approved	June-23	280.000	0.000	0.000	0.000	0.000	280.000	70.000	0.000	70.000	0.000	0	25	210.000	0.000
440	Remaining work of Existing Primary / Elementary / Secondary Schools (59 Units) (SDG#4)	Sujawal	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
441	Rehabilitation of Existing Primary / Elementary / Secondary Schools (130 Units) (SDG#4)	Thatta	Un-Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	300.000	0.000
442	Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	Sujawal	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
443	Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskhely, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (SDG#4)	Khairpur	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
444	Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (SDG#4)	N. Feroze	Un-Approved	June-23	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	18.000	0.000
445	Construction of two (02) Kashmir Education Complexes at Jamshed and Orangi, Karachi (SDG#4)	Karachi	Un-Approved	June-23	52.000	0.000	0.000	0.000	0.000	52.000	13.000	0.000	13.000	0.000	0	25	39.000	0.000
446	Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhor (SDG#4)	Sanghar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
447	Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GPS Schools Bhiro Goth UC Thano (SDG#4)	Karachi Malir	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
448	Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (SDG#4)	Ghotki	Un-Approved	June-23	274.828	0.000	0.000	0.000	0.000	274.828	68.707	0.000	68.707	0.000	0	25	206.121	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
449	Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (SDG#4)	Kashmore	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
450	Up-gradation of Middle School to High School at GBMS Sher Muhammad Thora (SDG#4)	Matiari	Un-Approved	June-23	22.908	0.000	0.000	0.000	0.000	22.908	5.727	0.000	5.727	0.000	0	25	17.181	0.000
451	Construction / Re-construction of Govt. Boys High School Matli City (SDG#4)	Badin	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
452	Construction of ECE Class Rooms / Rehabilitation / Up-gradation of Various Schools of UC 1 to 19 (SDG#4)	Karachi South	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
453	Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (SDG#4)	Karachi South	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
454	Rehabilitation / Re-construction & Provision of Missing Facilities in GHS G. Jaffar & GGS Hingorja (SDG#4)	Khairpur	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
455	Rehabilitation of Government Schools of Taluka Warah & Naseerabad (SDG#4)	Kamber	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
456	Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4)	Sujawal	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
457	Rehabilitation & Provision of Missing Facilities in Existing GBHS Baberlo, GGHS Luqman, GBHSS Talpur Wada & GHSS Faiz Kotdiji (SDG#4)	Khairpur	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
458	Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (SDG #4)	Shikarpur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
459	Up-gradation of Middle School to High School (i) GBMS Vakryo (ii) GBMS Pabuvero & Up-gradation of Primary School to Middle School (i) GBPS Vee Hingorja (ii) GBPS Jaroombhar (iii) GBPS Aqib Junejo Taluka Islamkot & Chachro (SDG#4)	Tharparkar	Un-Approved	June-23	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25	66.000	0.000
460	Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (SDG#4)	Karachi Malir	Un-Approved	June-23	115.000	0.000	0.000	0.000	0.000	115.000	28.750	0.000	28.750	0.000	0	25	86.250	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
461	Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54 Nusrat), Muhammad Uris Sehto UC- Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (SDG#4)	S.B.A	Un-Approved	June-23	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	13.500	0.000
462	Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)	Matiari	Un-Approved	June-23	170.000	0.000	0.000	0.000	0.000	170.000	42.500	0.000	42.500	0.000	0	25	127.500	0.000
463	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (SDG#4)	Karachi West	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
464	Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools (Dangerous Building Schools) District Karachi Malir (SDG#4)	Karachi Malir	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
465	Reapir, Rehabilitation and Provision of Missing Facilities in various Government Schools of UC-3,4,5,6, 11,12,13,14,15,16,17,18 & 44 of District Hyderabad (SDG#4)	Hyderabad	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
466	Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (SDG#4)	Dadu	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
Total Miscellaneous Education (New Schemes)					3689.736	0.000	0.000	0.000	0.000	3689.736	872.434	50.000	922.434	0.000			2767.302	0.000
Total Miscellaneous Education (Ongoing + New Schemes)					5281.650	186.434	20.160	0.000	206.594	5075.056	1119.148	92.422	1211.570	0.000			3328.530	534.956
Total School Education & Literacy (On-going Schemes)					46459.552	21507.457	5925.657	1092.000	27433.114	19026.438	8317.107	2442.209	10759.316	4124.760			4758.527	3510.427
Total School Education & Literacy (New Schemes)					15561.579	0.000	0.000	0.000	0.000	15561.579	2840.184	400.500	3240.684	160.000			12170.895	150.000
Total School Education & Literacy (Ongoing + New Schemes):-					62021.131	21507.457	5925.657	1092.000	27433.114	34588.017	11157.291	2842.709	14000.000	4284.760			16929.422	3660.427

II. COLLEGE EDUCATIONColleges (On-going Schemes)

467	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised) (SDG#4)	Sindh	Approved 08.12.17	June-23	2293.809	1635.356	303.576	0.000	1938.932	354.877	162.783	42.378	205.161	0.000	85	93	74.858	74.858
468	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)	Karachi	Approved 03.12.09 (U/R)	June-22	318.187	232.036	0.000	0.000	232.036	86.151	69.233	16.918	86.151	0.000	73	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
469	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised) (SDG#4)	Sindh	Approved 08.12.17	June-24	2864.585	1828.758	230.264	0.000	2059.022	805.563	132.500	20.000	152.500	0.000	72	77	326.532	326.532
470	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	N. Feroze, Sukkur, Jacobabad, Dadu & Jamshoro	Approved 01.03.13	June-24	750.844	481.189	75.108	0.000	556.297	194.547	0.000	30.000	30.000	0.000	74	78	82.274	82.274
471	Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	Approved 18.08.16	June-23	192.627	0.000	0.000	0.000	0.000	192.627	100.000	0.000	100.000	0.000	0	52	92.627	0.000
472	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)	Matiari	Approved 31.10.16	June-22	39.845	33.383	0.000	0.000	33.383	6.462	2.927	3.535	6.462	0.000	84	100	0.000	0.000
473	Establishment of Degree College at Khipro District Sanghar (C:88.480 + R:9.000) (SDG#4)	Sanghar	Approved 26.09.19	June-22	97.480	0.000	24.370	0.000	24.370	73.110	64.110	9.000	73.110	0.000	25	100	0.000	0.000
474	Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG#4)	Umerkot	Approved 26.09.19	June-22	98.662	0.000	24.666	0.000	24.666	73.996	66.095	7.901	73.996	0.000	25	100	0.000	0.000
475	Establishment of Degree College Mirpur Bathoro District Sujawal (C:9192.789 + R:6.211) (SDG#4)	Sujawal	Approved 26.09.19	June-22	99.000	0.000	5.625	0.000	5.625	93.375	87.164	6.211	93.375	0.000	6	100	0.000	0.000
476	Establishment of Degree College at Nagar Parkar Distirct Tharparkar (C:90.978 + R:7.901) (SDG#4)	Tharparkar	Approved 26.09.19	June-22	98.879	0.000	6.180	0.000	6.180	92.699	84.798	7.901	92.699	0.000	6	100	0.000	0.000
477	Establishment of Girls Degree College at Jamesabad Kot Ghulam Muhammad District Mirpurkhas (C:90.978 + R:7.901) (SDG#4)	Mirpurkhas	Approved 26.09.19	June-22	98.879	0.000	6.180	0.000	6.180	92.699	84.798	7.901	92.699	0.000	6	100	0.000	0.000
478	Establishment of Degree College at Garhi Khairo District Jacobabad (C:89.089 + R:7.963) (SDG#4)	Jacobabad	Approved 26.09.19	June-22	97.052	0.000	18.198	0.000	18.198	78.854	70.891	7.963	78.854	0.000	19	100	0.000	0.000
479	Establishment of Girls Degree College at Tando Jam District Hyderabad (C:92.789 + R:6.21) (SDG#4)	Hyderabad	Approved 26.09.19	June-22	99.000	0.000	6.188	0.000	6.188	92.812	86.602	6.210	92.812	0.000	6	100	0.000	0.000
480	Establishment of Girls Degree College at Rohri District Sukkur (C: 87.131+ R:8.620) (SDG#4)	Sukkur	Approved 26.09.19	June-22	95.751	0.000	11.250	0.000	11.250	84.501	75.881	8.620	84.501	0.000	12	100	0.000	0.000
481	Establishment of Degree College in existing Nasarpur Higher Secondary School Tando Allah Yar (C:25.000 + R:2.500) (SDG#4)	T. A. Yar	Approved 26.09.19	June-22	27.500	0.000	0.000	0.000	0.000	27.500	25.000	2.500	27.500	0.000	0	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
482	Establishment of Degree College in existing Thano Bola Khan Higher Secondary School Jamshoro (C:25.000 + R:2.500) (SDG#4)	Jamshoro	Approved 26.09.19	June-22	27.500	0.000	0.000	0.000	0.000	27.500	25.000	2.500	27.500	0.000	0	100	0.000	0.000
483	Establishment of Degree College in existing Chachro Higher Secondary School Tharparkar (C:24.989 + R:2.500) (SDG#4)	Tharparkar	Approved 26.09.19	June-22	27.489	0.000	1.718	0.000	1.718	25.771	23.271	2.500	25.771	0.000	6	100	0.000	0.000
484	Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (C:25.250 + R:2.500) (SDG#4)	Sujawal	Approved 26.09.19	June-22	27.750	0.000	1.734	0.000	1.734	26.016	23.516	2.500	26.016	0.000	6	100	0.000	0.000
485	Establishment of Degree College in existing Warha Higher Secondary School District Kamber Shahdad Kot (C:25.905 + R:1.851) (SDG#4)	Kamber	Approved 26.09.19	June-22	27.756	0.000	6.939	0.000	6.939	20.817	18.966	1.851	20.817	0.000	25	100	0.000	0.000
486	Establishment of Degree College in existing Nasirabad Higher Secondary School District Larkano (C:25.838 + R:1.851) (SDG#4)	Kamber	Approved 26.09.19	June-22	27.689	0.000	6.250	0.000	6.250	21.439	19.588	1.851	21.439	0.000	23	100	0.000	0.000
487	Establishment of Degree College in existing Islam Kot Higher Secondary School District Mirpurkhas (C:24.989 + R:2.500) (SDG#4)	Tharparkar	Approved 26.09.19	June-22	27.489	0.000	1.718	0.000	1.718	25.771	23.271	2.500	25.771	0.000	6	100	0.000	0.000
488	Establishment of Degree College in existing Dhoru Naro Higher Secondary School District Umerkot (C:25.905 + R:1.851) (SDG#4)	Umerkot	Approved 26.09.19	June-22	25.000	0.000	6.865	0.000	6.865	18.135	15.635	2.500	18.135	0.000	27	100	0.000	0.000
489	Establishment of Degree College in existing Manjhand Higher Secondary School District Jamshoro (C:25.000 + R:2.500) (SDG#4)	Jamshoro	Approved 26.09.19	June-22	27.500	0.000	0.000	0.000	0.000	27.500	25.000	2.500	27.500	0.000	0	100	0.000	0.000
490	Construction / Reconstruction of Boys Degree College Sukkur (SDG#4)	Sukkur	Approved 26.09.19	June-22	50.518	0.000	12.631	0.000	12.631	37.887	37.887	0.000	37.887	0.000	25	100	0.000	0.000
491	Rehabilitation & Provision of Missing Facilities in C&S Govt. Boys College Shikarpur (C:49.963 + R:5.000) (SDG#4)	Shikarpur	Approved 26.09.19	June-22	50.963	0.000	6.370	0.000	6.370	44.593	44.593	0.000	44.593	0.000	12	100	0.000	0.000
492	Construction of Building for existing Degree College Daulatpur District Sh.Benazirabad (C:88.480 + R:9.000) (SDG#4)	S.B.A	Approved 26.09.19	June-22	97.480	0.000	24.370	0.000	24.370	73.110	73.110	0.000	73.110	0.000	25	100	0.000	0.000
493	Reconstruction of Building in existing Boys Degree College Badin (SDG#4)	Badin	Approved 26.09.19	June-22	53.241	0.000	3.328	0.000	3.328	49.913	49.913	0.000	49.913	0.000	6	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
494	Improvement / Repair of D.J. Science College South Karachi (SDG#4)	Karachi South	Approved 26.09.19	June-22	39.228	0.000	2.450	0.000	2.450	36.778	36.778	0.000	36.778	0.000	6	100	0.000	0.000
495	Rehabilitation / Addition of Missing Facilities Govt. for Women College Shahrah-e-Liaquat Saddar Karachi (SDG#4)	Karachi	Approved 26.09.19	June-22	39.608	0.000	2.476	0.000	2.476	37.132	37.132	0.000	37.132	0.000	6	100	0.000	0.000
496	Improvement / Renovation of Govt.Boys Degree College Gulzar-e-Hijri East Karachi (SDG#4)	Karachi East	Approved 26.09.19	June-22	19.999	0.000	1.250	0.000	1.250	18.749	18.749	0.000	18.749	0.000	6	100	0.000	0.000
497	Remaining Work of Law College Halla District Matiari (SDG#4)	Matiari	Approved 26.09.19	June-22	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100	0.000	0.000
Total College Education (On-Going Schemes)					7861.310	7773.998	7773.998	0.000	5001.676	2859.634	1603.941	195.740	1799.681	0.000			576.290	483.663

**COLLEGE EDUCATION
(New Schemes)**

498	Provision of Furniture in existing Degree Colleges in Sindh (SDG#4)	Sindh	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	60.000	0.000
499	Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)	Sindh	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	30.000	0.000
500	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Hyderabad (SDG#4)	Hyderabad	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
501	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4)	T. A. Yar	Un-Approved	June-23	18.950	0.000	0.000	0.000	0.000	18.950	4.738	0.000	4.738	0.000	0	25	14.213	0.000
502	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4)	Matiari	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
503	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4)	Jamshoro	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
504	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Dadu (SDG#4)	Dadu	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
505	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.M.Khan (SDG#4)	T. M. Khan	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
506	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Badin (SDG#4)	Badin	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
507	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Thatta (SDG#4)	Thatta	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
508	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	Sujawal	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
509	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4)	Mirpurkhas	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
510	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Umerkot (SDG#4)	Umerkot	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
511	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)	Tharparkar	Un-Approved	June-23	27.000	0.000	0.000	0.000	0.000	27.000	6.750	0.000	6.750	0.000	0	25	20.250	0.000
512	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4)	S.B.A	Un-Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	33.750	0.000
513	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)	N. Feroze	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
514	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sanghar (SDG#4)	Sanghar	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
515	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4)	Sukkur	Un-Approved	June-23	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	48.750	0.000
516	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Khairpur Mir's (SDG#4)	Khairpur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
517	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Ghotki (SDG#4)	Ghotki	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
518	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Larkano (SDG#4)	Larkano	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
519	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kamber-Shahdadkot (SDG#4)	Kamber	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
520	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shikarpur (SDG#4)	Shikarpur	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
521	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jacobabad (SDG#4)	Jacobabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
522	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4)	Kashmore	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
523	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)	Karachi South	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
524	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Karachi West	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
525	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)	Karachi Central	Un-Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	33.750	0.000
526	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)	Karachi East	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
527	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	Karachi Malir	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
528	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Korangi (SDG#4)	Karachi Korangi	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
529	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)	Keamari Karachi	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
530	Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)	Kashmore	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
531	Establishment of Degree College Jholay Lal Otero Lal Station District Matiari (SDG#4)	Matiari	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
532	Establishment of Girls Degree College Wagan District Larkano (SDG#4)	Larkano	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
533	Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4)	Khairpur	Un-Approved	June-23	102.839	0.000	0.000	0.000	0.000	102.839	25.703	0.000	25.703	0.000	0	25	77.136	0.000
534	Establishment Girls Degree College Murad Memon Goth District Malir (SDG#4)	Karachi Malir	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
535	Establishment Boys Degree College Kunri District Umerkot (SDG#4)	Umerkot	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
536	Establishment of Degree College Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4)	T. A. Yar	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
537	Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)	Malir Karachi	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
538	Establishment of Boys Degree College JunejoTown East Karachi (SDG#4)	Karachi East	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
539	Establishment of Degree College Kemari District Karachi Keamari (SDG#4)	Karachi Keamari	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
540	Establishment of Degree College Shah Latif Town District Malir Karachi (SDG#4)	Malir Karachi	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
541	Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4)	Ghotki	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
542	Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4)	Ghotki	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
543	Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta (SDG#4)	Thatta	Un-Approved	June-23	98.998	0.000	0.000	0.000	0.000	98.998	24.750	0.000	24.750	0.000	0	25	74.249	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
544	Conversion of Higher Secondary School Kaloji to Degree Level District Tharparkar (SDG#4)	Tharparkar	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
545	Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4)	Umerkot	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
546	Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4)	Karachi East	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
547	Addition of Class Room in Existing Govt. Girls Degree College Hijrat Colony District South Karachi (SDG#4)	Karachi South	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
548	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4)	Sanghar	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
549	Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4)	Kamber	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
550	Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot (SDG#4)	Kamber	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
551	Re-Construction of Building Govt. Boys Degree College Miro Khan District Kamber-Shahdadkot (SDG#4)	Kamber	Un-Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
552	Rehabilitation & Provision of Missing Facilities in Existing GBDC / GGDC Naudero District Larkano (SDG#4)	Larkano	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
553	Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	Ghotki	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
554	Conversion of Higher Secondary School to Degree College at Hingorja District Khairpur (SDG#4)	Khairpur	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
555	Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	Karachi South	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24	
							1	2			3	4	5		6	7	8	9	10
556	Establishment of Girls Degree College Ubauro District Ghotki (SDG#4)	Ghotki	Un-Approved	June-23	171.000	0.000	0.000	0.000	0.000	0.000	171.000	42.750	0.000	42.750	0.000	0	25	128.250	0.000
557	Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad (SDG # 4)	Matiari	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
558	Provision of Missing and Allied Facilities for Government Degree College Taluka Thanu Bulla Khan District Jamshoro (SDG#4)	Jamshoro	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
Total Colleges (New Schemes)					3773.787	0.000	0.000	0.000	0.000	0.000	3773.787	913.440	30.000	943.440	0.000			2830.347	0.000
Total Colleges (Ongoing + New Schemes)					11635.097	7773.998	7773.998	0.000	5001.676	6633.421	2517.381	225.740	2743.121	0.000				3406.637	483.663

Cadet Colleges
(Ongoing Schemes)

559	Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised) (SDG#4)	Tharparkar	Approved 05.01.17	June-24	992.886	236.132	4.263	0.000	240.395	752.491	10.000	0.000	10.000	0.000	24	25	371.246	371.246
560	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised) (SDG#4)	Larkano, Sanghar & Jamshoro	Approved 29.03.13	June-24	917.783	574.223	80.000	0.000	654.223	263.560	60.000	0.000	60.000	0.000	71	78	101.780	101.780
561	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised) (SDG#4)	Dadu	Approved 19.12.16	June-24	813.266	453.514	70.000	0.000	523.514	289.752	80.000	0.000	80.000	0.000	64	74	104.876	104.876
562	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano (C:2039.382 + R:190.457) (Revised) (SDG#4)	Larkano	Approved 01.10.20	June-24	2229.841	340.811	600.000	0.000	940.811	1289.030	249.353	20.000	269.353	0.000	42	54	509.839	509.839
563	Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Revised) (SDG#4)	Khairpur	Approved 26.04.16	June-24	1520.339	769.293	200.000	0.000	969.293	551.046	100.000	50.000	150.000	0.000	64	74	200.523	200.523
564	Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised) (SDG#4)	Kashmore	Approved 27.10.17	June-24	1797.598	989.050	200.000	0.000	1189.050	608.548	80.000	40.000	120.000	0.000	66	73	244.274	244.274
565	Remaining Works of Cadet College Ghotki (C:677.717 + R:67.310) (Revised) (SDG#4)	Ghotki	Approved 12.02.16	June-24	745.027	393.288	40.000	0.000	433.288	311.739	40.000	0.000	40.000	0.000	58	64	135.870	135.870

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
566	Establishment of Cadet College Jacobabad (C:901.362 + R:87.377) (SDG#4)	Jacobabad	Approved 28.02.13 (U/R)	June-24	988.739	4.874	20.000	0.000	24.874	963.865	50.000	10.000	60.000	0.000	3	9	451.933	451.933
567	Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	Approved 02.02.17	June-24	829.034	129.834	75.000	0.000	204.834	624.200	70.000	0.000	70.000	0.000	25	33	277.100	277.100
568	Provision of Additional / Missing Infrastructure Development & Construction of Hockey Stadium with Astro turf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Karachi	Approved 06.04.18	June-24	390.448	22.500	77.000	0.000	99.500	290.948	125.000	0.000	125.000	0.000	25	57	82.974	82.974
569	Infrastructure Development & Construction of Hockey Stadium with Astro turf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	Approved 06.04.18	June-24	316.708	0.000	19.794	0.000	19.794	296.914	50.000	0.000	50.000	0.000	6	22	123.457	123.457
570	Provision of Critical Deficient Facilities of Cadet College Gadap Karachi (C:212.940 + R:6.991) (SDG#4)	Karachi	Approved 11.10.19	June-23	219.931	0.000	54.991	0.000	54.991	164.940	125.000	0.000	125.000	0.000	25	82	39.940	0.000
Total Cadet Colleges (On-going Schemes)					11761.600	3913.519	1441.048	0.000	5354.567	6407.033	1039.353	120.000	1159.353	0.000			2643.810	2603.870
Cadet College (New Schemes)																		
571	Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4)	S.B.A	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
572	Provision of Additional Facilities and Boundary Wall of Boys Cadet College Larkana (SDG#4)	Larkana	Un-Approved	June-23	100.105	0.000	0.000	0.000	0.000	100.105	25.026	0.000	25.026	0.000	0	25	75.079	0.000
573	Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
Total Cadet Colleges (New Schemes)					390.105	0.000	0.000	0.000	0.000	390.105	97.526	0.000	97.526	0.000			217.579	75.000
Total Cadet Colleges (Ongoing + New Schemes)					12151.705	3913.519	1441.048	0.000	5354.567	6797.138	1136.879	120.000	1256.879	0.000			2861.389	2678.870
TOTAL COLLEGE EDUCATION (ON-GOING)					19622.910	11687.517	9215.046	0.000	10356.243	9266.667	2643.294	315.740	2959.034	0.000			3220.100	3087.533
TOTAL COLLEGE EDUCATION (NEW)					4163.892	0.000	0.000	0.000	0.000	4163.892	1010.966	30.000	1040.966	0.000			3047.926	75.000
TOTAL COLLEGE EDUCATION (ON-GOING + NEW)					23786.802	11687.517	9215.046	0.000	10356.243	13430.559	3654.260	345.740	4000.000	0.000			6268.026	3162.533

III. EMPOWERMENT OF PERSONS WITH DISABILITIES

(On-going Schemes)

574	Repair & Renovation of Existing 21 Special Education Institutes of Sindh Excluding Centres of Excellence (Badin, Larkano, N.Feroze, SBA, Sanghar, M.Khas, Jamshoro, Dadu, Khairpur, Karachi, Matiari & Shikarpur) (C:223.89 + R:8.905) (SDG#4)	Sindh	Approved 25.11.16	June-22	232.795	164.260	59.630	0.000	223.890	8.905	0.000	8.905	8.905	0.000	96	100	0.000	0.000
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**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
575	Audio Visual Library at Special Education Complex, Gulistan-e-Jauhar (C:1.910 + R:21.888) (SDG#4)	Karachi	Approved 28.09.17	June-22	23.798	0.000	0.000	0.000	0.000	23.798	1.910	21.888	23.798	0.000	0	100	0.000	0.000
576	Centre for Attention Deficit Hyper / Activity Disorder (ADH/AD) and Dyslexia Children, Korangi (C:53.509 + R:28.864) (SDG#4)	Karachi	Approved 20.11.17	June-22	82.373	20.066	33.443	0.000	53.509	28.864	0.000	28.864	28.864	0.000	65	100	0.000	0.000
577	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi	Sindh	Approved 15.09.14	June-22	199.910	42.904	0.000	0.000	42.904	157.006	88.090	68.916	157.006	0.000	21	100	0.000	0.000
578	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4)	T.M. Khan	Approved 06.05.21	June-23	406.783	0.000	0.000	0.000	0.000	406.783	200.000	0.000	200.000	0.000	0	49	206.783	0.000
Total Empowerment of Persons with Disabilities (On-going) :-					945.659	227.230	93.073	0.000	320.303	625.356	290.000	128.573	418.573	0.000			206.783	0.000
<u>EMPOWERMENT OF PERSONS WITH DISABILITIES</u>																		
<u>(New Schemes)</u>																		
579	Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG#4)	Sindh	Un-Approved	June-22	45.000	0.000	0.000	0.000	0.000	45.000	10.000	35.000	45.000	0.000	0	100	0.000	0.000
580	Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (SDG#4)	S.B.A	Un-Approved	June-22	53.750	0.000	0.000	0.000	0.000	53.750	33.750	20.000	53.750	0.000	0	100	0.000	0.000
581	Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (SDG#4)	Karachi Central	Un-Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	30.673	0.000	30.673	0.000	0	26	89.327	0.000
582	Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi (SDG#4)	Karachi Keamari	Un-Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	40.000	0.000	40.000	0.000	0	33	80.000	0.000
583	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (SDG#4)	Karachi Korangi	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	37.500	0.000	37.500	0.000	0	42	52.500	0.000
584	Establishment of Autism Rehabilitation & Training Centre at Hyderabad (SDG#4)	Hyderabad	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	30.000	0.000	30.000	0.000	0	33	60.000	0.000
585	Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (SDG#4)	S.B.A	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	25.000	0.000	25.000	0.000	0	28	65.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
586	Establishment of Autism Rehabilitation & Training Centre at Matiari (SDG#4)	Matiari	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
587	Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (SDG#4)	Dadu	Un-Approved	June-23	250.000	0.000	0.000	0.000	0.000	250.000	62.000	0.000	62.000	0.000	0	25	188.000	0.000
588	Establishment of Autism Rehabilitation & Training Centre at Sukkur (SDG#4)	Sukkur	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	35.004	0.000	35.004	0.000	0	39	54.996	0.000
Total Empowerment of Persons with Disabilities (New) :-					1038.750	0.000	0.000	0.000	0.000	1038.750	326.427	55.000	381.427	0.000			657.323	0.000
Total Department of Empowerment of Persons with Disabilities :-					1984.409	227.230	93.073	0.000	320.303	1664.106	616.427	183.573	800.000	0.000			864.106	0.000

IV. STEVTA**(On-Going Schemes)**

589	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised) (C:3472.100 + R:1967.900) (SDG # 1,4,9)	Sindh	Approved 21.10.15 (U/R)	June-24	5440.000	1761.171	250.000	0.000	2011.171	3428.829	194.580	0.000	194.580	0.000	37	41	1617.125	1617.125
590	Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised) (SDG # 1,4,9)	Kashmore	Approved 06.02.15	June-22	110.345	52.380	4.014	0.000	56.394	53.952	18.041	35.911	53.952	0.000	51	100	0.000	0.000
591	Rehabilitation / Renovation and Reconstruction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	Approved 17.01.14	June-24	540.811	297.273	50.000	0.000	347.273	193.538	60.000	0.000	60.000	0.000	64	75	66.769	66.769
592	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	Approved 08.01.16	June-22	97.961	23.842	30.000	0.000	53.842	44.119	33.215	10.904	44.119	0.000	55	100	0.000	0.000

**PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
593	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	Sindh	Approved 17.12.15	June-23	253.771	15.816	50.529	0.000	66.345	187.426	100.000	7.794	107.794	0.000	26	69	39.816	39.816
594	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16	June-22	150.000	8.784	45.500	0.000	54.284	95.716	75.642	20.074	95.716	0.000	36	100	0.000	0.000
595	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Sindh	Approved 10.08.16	June-22	199.645	20.079	95.000	0.000	115.079	84.566	84.566	0.000	84.566	0.000	58	100	0.000	0.000
596	Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	Approved 26.10.16	June-24	140.569	0.000	10.500	0.000	10.500	130.069	10.000	0.000	10.000	0.000	7	15	60.035	60.035
597	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	Approved 25.11.16	June-22	118.022	0.000	20.500	0.000	20.500	97.522	90.514	7.008	97.522	0.000	17	100	0.000	0.000
598	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16	June-22	74.350	7.229	39.097	0.000	46.326	28.024	13.602	14.422	28.024	0.000	62	100	0.000	0.000
599	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	Approved 27.09.16	June-22	29.365	0.000	5.500	0.000	5.500	23.865	16.070	7.795	23.865	0.000	19	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
600	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassor Taluka Jhando Mari District T. A. Yar (C:71.053 + R:19.310) (SDG # 1,4,9)	S.B.A, Khairpur, Kamber & T. A. Yar	Approved 10.10.17	June-22	90.363	0.000	1.375	0.000	1.375	88.988	69.678	19.310	88.988	0.000	2	100	0.000	0.000
601	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17	June-24	164.220	0.000	14.194	0.000	14.194	150.026	10.000	0.000	10.000	0.000	9	15	70.013	70.013
602	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	Approved 08.02.18	June-22	59.392	0.000	2.500	0.000	2.500	56.892	37.485	19.407	56.892	0.000	4	100	0.000	0.000
603	Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	Tharparkar	Approved 10.10.17	June-22	42.232	0.000	1.250	0.000	1.250	40.982	35.575	5.407	40.982	0.000	3	100	0.000	0.000
604	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	Approved 27.11.17	June-24	147.552	0.000	2.688	0.000	2.688	144.865	40.000	0.000	40.000	0.000	2	29	52.432	52.432
605	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	Approved 10.10.17	June-22	100.000	0.000	1.375	0.000	1.375	98.625	55.938	42.687	98.625	0.000	1	100	0.000	0.000
606	Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	Approved 19.02.18	June-24	270.708	0.000	2.594	0.000	2.594	268.114	10.000	0.000	10.000	0.000	1	5	129.057	129.057
607	Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	Approved 21.05.20	June-22	30.000	0.000	1.875	0.000	1.875	28.125	20.190	7.935	28.125	0.000	6	100	0.000	0.000
Total STEVTA (On-Going Schemes) :-					8059.306	2186.574	628.490	0.000	2815.064	5244.242	975.096	198.654	1173.750	0.000			2035.246	2035.246
<u>STEVTA</u> (New Schemes)																		
608	Establishment of Govt. Vocational School Shaheed Fazil Rahu (Golarchi) District Badin (SDG # 1,4,9)	Badin	Un-Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

**PROVINCIAL
EDUCATION SECTOR**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
609	Repair & Renovation of GVS (G) Juhi (Dadu) (SDG # 1,4,9)	Dadu	Un-Approved	June-24	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
610	Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi Malir	Un-Approved	June-24	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
611	Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)	Tharparkar	Un-Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
Total STEVTA (New Schemes) :-					105.000	0.000	0.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000			39.375	39.375
Total STEVTA (On-Going + New) :-					8164.306	2186.574	628.490	0.000	2815.064	5349.242	1001.346	198.654	1200.000	0.000			2074.621	2074.621

V. UNIVERSITIES AND BOARDS
(On-going Schemes)

612	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (C:297.580 + R:383.704)	Karachi	Approved 24.03.11	June-24	681.284	361.313	33.382	0.000	394.695	286.589	0.000	100.589	100.589	0.000	58	73	93.000	93.000
613	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126) (SDG#4)	Karachi	Approved 22.12.11 (U/R)	June-23	244.376	122.903	0.000	0.000	122.903	121.473	0.000	50.075	50.075	0.000	50	71	71.398	0.000
614	Establishment of Department of Serobiology and providing power generation by gas along with heat recovery system at Ojha Campus of Dow University of Health Sciences, Karachi (C:310.811 + R:99.454)	Karachi	Approved 11.01.12	June-22	410.265	281.271	29.540	0.000	310.811	99.454	0.000	99.454	99.454	0.000	76	100	0.000	0.000
615	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	Approved 29.05.15	June-24	791.146	0.000	30.000	0.000	30.000	761.146	32.348	3.000	35.348	0.000	4	8	362.899	362.899
616	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved 04.12.15	June-24	1178.872	427.507	75.440	0.000	502.947	675.925	220.000	20.000	240.000	0.000	43	63	217.963	217.963
617	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkano	Approved 13.01.11 (U/R)	June-24	2636.908	1465.000	0.000	0.000	1465.000	1171.908	150.000	20.000	170.000	0.000	56	62	500.954	500.954

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
618	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	S.B.A	Approved 28.10.10 (U/R)	June-22	153.464	152.631	0.000	0.000	152.631	0.833	0.831	0.000	0.831	0.000	99	100	0.001	0.001
619	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)	S.B.A	Approved 22.01.13	June-24	604.165	240.201	12.250	0.000	252.451	351.714	30.000	40.000	70.000	0.000	42	53	140.857	140.857
620	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)	S.B.A	Approved 02.11.11 (U/R)	June-22	194.062	184.739	0.000	0.000	184.739	9.323	0.000	9.323	9.323	0.000	95	100	0.000	0.000
621	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG#4)	S.B.A	Approved 07.11.13 (U/R)	June-23	59.263	32.131	0.000	0.000	32.131	27.132	0.001	0.000	0.001	0.000	54	54	27.131	0.000
622	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs (C:597.011 + R:551.003) (SDG#4)	Khairpur	Approved 19.08.10	June-22	1148.014	922.218	21.024	0.000	943.242	204.772	86.722	118.050	204.772	0.000	82	100	0.000	0.000
623	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG#4)	Khairpur	Approved 28.01.12	June-24	847.728	491.893	19.606	0.000	511.499	336.229	50.088	23.573	73.661	0.000	60	69	131.284	131.284
624	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised) (C:853.866 + R:538.647) (SDG#4)	Khairpur	Approved 31.12.15	June-24	1392.513	489.546	83.669	0.000	573.215	819.298	100.000	50.000	150.000	0.000	41	52	334.649	334.649
625	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG#4)	Karachi	Approved 15.03.13 (U/R)	June-24	442.041	179.588	17.518	0.000	197.106	244.935	90.071	9.929	100.000	0.000	45	67	72.468	72.468

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
626	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Karachi	Approved 27.09.13 (U/R)	June-24	1145.178	717.069	141.177	0.000	858.246	286.932	150.000	10.024	160.024	0.000	75	89	126.908	0.000
627	Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	Shikarpur	Approved 20.12.12	June-24	988.484	93.020	27.292	0.000	120.312	868.172	90.000	10.197	100.197	0.000	12	22	383.988	383.988
628	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	Sukkur	Approved 22.01.13	June-24	2710.679	358.708	103.126	0.000	461.834	2248.845	150.000	30.000	180.000	0.000	17	24	1034.423	1034.423
629	Construction of Girls Hostel for M.Phil / Ph.D Research Scholars at International Centre for Chemical and Biological Sciences (ICCBS), University of Karachi (C:108.666 +R:20.612) (Revised) (SDG#4)	Karachi	Approved 18.02.21	June-22	129.278	29.333	27.506	0.000	56.839	72.439	51.827	20.612	72.439	0.000	44	100	0.000	0.000
630	Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG#4)	Karachi	Approved 19.12.16	June-24	327.343	37.685	65.000	0.000	102.685	224.658	71.844	11.232	83.076	0.000	31	57	70.791	70.791
631	Construction of Additional Facilities Class Rooms and Auditorium Hall at Shaheed Zulfiqar Ali Bhutto University of Law City Campus, Karachi (C:84.401 + R:10.522) (SDG#4)	Karachi	Approved 25.04.17	June-22	94.923	36.467	16.119	0.000	52.586	42.337	31.815	10.522	42.337	0.000	55	100	0.000	0.000
632	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Sukkur & Khairpur	Approved 27.09.12	June-24	1300.000	563.124	91.150	0.000	654.274	645.726	80.833	20.819	101.652	0.000	50	58	272.037	272.037
633	Strengthening of Sukkur Institute of Business Administration (Sukkur IBA) (C:622.696 + R:197.081) (Revised) (SDG#4)	Sukkur	Approved 23.05.17	June-22	819.777	636.320	63.750	0.000	700.070	119.707	42.914	76.793	119.707	0.000	85	100	0.000	0.000
634	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi. Total Cost: Rs. 270.590 M GOS Share: Rs.230.002 M I.B.A Share: Rs. 40.588 M (C:175.215 + R:54.788) (SDG#4)	Karachi	Approved 09.05.14	June-22	230.002	103.494	19.980	0.000	123.474	106.528	49.061	57.467	106.528	0.000	54	100	0.000	0.000
635	Installation of Solar System and LED Lights at Sukkur IBA (C:11.435 + R:245.798) (SDG#4)	Sukkur	Approved 14.02.14	June-22	257.234	70.500	10.000	0.000	80.500	176.734	0.000	176.734	176.734	0.000	31	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
636	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (Revised) (SDG#4)	Dadu	Approved 19.12.19	June-24	1191.979	550.364	127.940	0.000	678.304	513.675	80.000	20.000	100.000	0.000	57	65	206.838	206.838
637	Establishment of Sindh College of Arts & Design at Sukkur (C:1081.353 + R:514.107) (SDG#4)	Sukkur	Approved 22.01.13 U/R	June-24	1595.460	832.122	84.781	0.000	916.903	678.557	120.693	40.678	161.371	0.000	57	68	258.593	258.593
638	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	Approved 12.02.13	June-24	1843.589	0.000	0.000	0.000	0.000	1843.589	0.001	0.000	0.001	0.000	0	0	921.794	921.794
639	Establishment of IT Institute at IT College Khairpur (C:227.280 + R:190.232) (SDG#4)	Khairpur	Approved 22.01.13	June-22	417.512	229.475	21.000	0.000	250.475	167.037	25.555	141.482	167.037	0.000	60	100	0.000	0.000
640	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	Karachi	Approved 03.01.13	June-24	1554.824	333.889	33.633	0.000	367.522	1187.302	254.120	0.000	254.120	0.000	24	40	466.591	466.591
641	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4)	Khairpur	Approved 04.12.17	June-24	891.887	70.000	20.000	0.000	90.000	801.887	140.000	10.000	150.000	0.000	10	27	325.944	325.944

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
642	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	Approved 11.08.17	June-24	502.110	32.500	0.000	0.000	32.500	469.610	40.000	0.000	40.000	0.000	6	14	214.805	214.805
643	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	Approved 23.02.18	June-23	191.900	0.000	21.000	0.000	21.000	170.900	0.000	70.450	70.450	0.000	11	48	100.450	0.000
644	Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18	June-24	533.468	3.787	12.500	0.000	16.287	517.181	40.000	120.000	160.000	0.000	3	33	178.591	178.591
645	Establishment of IBA Campus Thatta	Thatta	Approved 22.04.15	June-22	997.880	920.699	31.875	0.000	952.574	45.306	45.306	0.000	45.306	0.000	95	100	0.000	0.000
646	Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	Approved 15.03.13 (U/R)	June-24	943.932	0.000	12.500	0.000	12.500	931.432	45.000	5.000	50.000	0.000	1	7	440.716	440.716
647	Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG#4)	Mirpurkhas	Approved 15.03.13 (U/R)	June-24	80.681	0.000	2.500	0.000	2.500	78.181	0.000	25.000	25.000	0.000	3	34	26.591	26.591
648	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	Matiari	Approved 20.02.20	June-24	1042.776	0.000	56.174	0.000	56.174	986.602	60.000	10.000	70.000	0.000	5	12	458.301	458.301
649	Establishment of Center of Robotics, Artificial Intelligence and Blockchain - CRAIB at Sukkur IBA University (C:1.460 + R:148.167) (SDG#4)	Sukkur	Approved 07.11.19	June-22	149.627	0.000	18.704	0.000	18.704	130.923	0.000	130.923	130.923	0.000	13	100	0.000	0.000
650	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)	Tharparkar	Approved 29.05.20	June-24	1641.942	0.000	77.613	0.000	77.613	1564.329	141.565	20.000	161.565	0.000	5	15	701.382	701.382
651	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkano	Approved 29.05.20	June-24	476.529	0.000	29.783	0.000	29.783	446.746	160.000	10.000	170.000	0.000	6	42	138.373	138.373
652	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Approved 11.03.21	June-24	437.497	0.000	0.000	0.000	0.000	437.497	70.642	0.000	70.642	0.000	0	16	183.428	183.428
Total Universities & Boards (On-Going)					33280.592	10969.497	1437.532	0.000	12407.029	20873.563	2701.237	1571.926	4273.163	0.000			8463.144	8137.257

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
UNIVERSITIES AND BOARDS																		
(New Schemes)																		
653	Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG#4)	S.B.A	Un-approved	June-24	966.000	0.000	0.000	0.000	0.000	966.000	241.500	0.000	241.500	0.000	0	25	362.250	362.250
654	Providing Water Supply Facility at New Campus of Peoples University of Medical and Health Sciences for Women, Nawabshah (SDG # 4,6)	S.B.A	Un-approved	June-23	76.245	0.000	0.000	0.000	0.000	76.245	19.060	0.000	19.060	0.000	0	25	57.185	0.000
655	Establishment 7 Basic Sciences Lab Complex at CMC / SMBBMU, Larkano (SDG#4)	Larkana	Un-approved	June-24	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	168.750	168.750
656	Establishment of Institute of Pharmacy at Liaquat University of Health Sciences (LUMHS), Jamshoro (SDG#4)	Jamshoro	Un-approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
657	Installation of 500 KV Solar Photovoltaic System at QUEST, Nawabshah (SDG#4)	S.B.A	Un-approved	June-23	99.780	0.000	0.000	0.000	0.000	99.780	24.945	0.000	24.945	0.000	0	25	74.835	0.000
658	Repair and Renovation of 02 Boys Hostel Blocks C & D and Walk Ways I/C Fiber Glass Shed from Sector-A towards Boys Hostels at QUEST Nawabshah (Phase-I) (SDG#4)	S.B.A	Un-approved	June-23	99.500	0.000	0.000	0.000	0.000	99.500	24.875	0.000	24.875	0.000	0	25	74.625	0.000
659	Construction of Boys & Girls Hostels, Faculty Residence and Sports Facilities at MUEI, Jamshoro (SDG#4)	Jamshoro	Un-approved	June-24	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	168.750	168.750
660	Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (SDG#4)	Karachi	Un-approved	June-23	92.000	0.000	0.000	0.000	0.000	92.000	23.000	0.000	23.000	0.000	0	25	69.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
661	Construction of Boys & Girls Hostels, Vice Chancellor's Residence and Guest House at the Benazir Bhutto Shaheed University of Technology and Skill Development Khairpur Mir's (SDG#4)	Khairpur	Un-approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	187.500	187.500
662	Establishment of Shaheed Allah Bux Soomro University of Arts, Design and Heritage, Jamshoro (SDG#4)	Jamshoro	Un-approved	June-24	1100.000	0.000	0.000	0.000	0.000	1100.000	275.000	0.000	275.000	0.000	0	25	412.500	412.500
663	Construction of Academic Block for Institute of Arts and Design at Sindh University Campus Dadu (SDG#4)	Dadu	Un-approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
664	Construction of Tenside Fiber Sunshade along both sides of main dual Carriage way at Shah Abdul Latif University, Khairpur Mir's (SDG#4)	Khairpur	Un-approved	June-23	39.040	0.000	0.000	0.000	0.000	39.040	9.760	0.000	9.760	0.000	0	25	29.280	0.000
665	Up-gradation of Government College University Hyderabad at Existing Campus and Construction of Computer Science Department (SDG#4)	Hyderabad	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
666	Provision of Water Supply at Shaheed Benazir Bhutto University (SBBU), Nawabshah (SDG # 4,6)	S.B.A	Un-approved	June-23	43.659	0.000	0.000	0.000	0.000	43.659	10.915	0.000	10.915	0.000	0	25	32.744	0.000
667	Solarization of Sindh University Campus, Jamshoro (SDG#4)	Jamshoro	Un-approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	150.000	150.000
668	Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)	Dadu	Un-approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
669	Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	Hyderabad	Un-approved	June-24	600.000	0.000	0.000	0.000	0.000	600.000	0.000	150.000	150.000	0.000	0	25	225.000	225.000
670	Remaining Works of IBA Campus at Thatta (SDG#4)	Thatta	Un-approved	June-24	751.129	0.000	0.000	0.000	0.000	751.129	187.782	0.000	187.782	0.000	0	25	281.674	281.674
671	Construction of Board of Intermediate & Secondary Education Complex, Nawabshah (SDG#4)	S.B.A	Un-approved	June-24	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	225.000	225.000
Total Univerisites & Boards (New Schemes)					6907.353	0.000	0.000	0.000	0.000	6907.353	1476.837	250.000	1726.837	0.000			2849.093	2331.424
Total Universities & Boards (On-Going+ New)					40187.945	10969.497	1437.532	0.000	12407.029	27780.916	4178.074	1821.926	6000.000	0.000			11312.236	10468.680
TOTAL EDUCATION SECTOR (ON-GOING)					108368.019	46578.275	17299.798	1092.000	53331.753	55036.266	14926.733	4657.102	19583.836	4124.760			18683.800	16770.462
TOTAL EDUCATION SECTOR (NEW)					27776.574	0.000	0.000	0.000	0.000	27776.574	5680.664	735.500	6416.164	160.000			18764.611	2595.799
TOTAL EDUCATION SECTOR :-					136144.593	46578.275	17299.798	1092.000	53331.753	82812.840	20607.398	5392.602	26000.000	4284.760			37448.411	19366.261

SUMMARY

ENERGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Energy Department	3668.229	3	1175.000	100.000	1275.000	4	1100.000	125.000	1225.000	7	2275.000	225.000	2500.000	4500.000	7000.000	918.229	250.000
Total Energy Department :-		3668.229	3	1175.000	100.000	1275.000	4	1100.000	125.000	1225.000	7	2275.000	225.000	2500.000	4500.000	7000.000	918.229	250.000

PROVINCIAL ENERGY DEPARTMENT

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
ENERGY																		
(On-Going Schemes)																		
672	Sindh Solar Energy Project (SSEP) (Total Est: Cost Rs.12,848.11 M including Rs. 7,952.9 M as FEC)(World Bank 96.57% Rs.12408.00 M, GoS 3.43% Rs. 440.110 M) (SDG # 7)	Sindh	Approved 14.11.18	June-23	440.110	53.134	59.332	1761.450	112.466	327.644	0.000	100.000	100.000	4500.000	26	48	227.644	0.000
673	Village Electrification Programme in Sindh (Phase-VIII)	Sindh	Approved 20.01.20	June-22	987.460	0.000	62.500	0.000	62.500	924.960	924.960	0.000	924.960	0.000	6	100	0.000	0.000
674	Electrification of Goths (Villages) in and around Karachi. (Phase-VII)	Karachi & Thatta	Approved 20.01.20	June-22	550.000	0.000	34.375	0.000	34.375	515.625	250.040	0.000	250.040	0.000	6	52	265.585	0.000
TOTAL (ONGOING):-					1977.570	53.134	156.207	1761.450	209.341	1768.229	1175.000	100.000	1275.000	4500.000			493.229	0.000
(New Schemes)																		
675	Gas Supply to Villages in Sindh	Sindh	Un- Approved	June-22	1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
676	Gas Supply to Villages of Gadap Town Including Surrounding Areas	Karachi (Malir)	Un- Approved	June-23	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
677	Village Electrification Schemes of Thatta and Surrounding Areas	Thatta	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
678	Sindh Domestic Biogas Programme (SDG # 7)	Sindh	Un- Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	0.000	125.000	125.000	0.000	0	25	125.000	250.000
TOTAL (NEW):-					1900.000	0.000	0.000	0.000	0.000	1900.000	1100.000	125.000	1225.000	0.000			425.000	250.000
TOTAL ENERGY DEPTT:-					3877.570	53.134	156.207	1761.450	209.341	3668.229	2275.000	225.000	2500.000	4500.000			918.229	250.000

SUMMARY

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEV. DEPTT.

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

S. No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	ENVIRONMENT	1626.303	4	0.000	247.711	247.711	12	317.000	27.648	344.648	16	317.000	275.359	592.359	0.000	592.359	595.944	438.000
2	COASTAL DEVELOPMENT	2023.197	2	45.972	90.613	136.585	4	355.000	116.056	471.056	6	400.972	206.669	607.641	0.000	607.641	707.778	707.778
TOTAL ENVIRONMENT, C.C. & COASTAL DEVELOPMENT DEPTT:-		3649.500	6	45.972	338.324	384.296	16	672.000	143.704	815.704	22	717.972	482.028	1200.000	0.000	1200.000	1303.722	1145.778

**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>ENVIRONMENT (Ongoing Schemes)</u>																		
679	Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	Approved 15.05.12	June-22	33.000	19.050	0.000	0.000	19.050	13.950	0.000	13.950	13.950	0.000	58	100	0.000	0.000
680	Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad & Sukkur	Approved 29.10.13	June-22	140.000	71.489	0.000	0.000	71.489	68.511	0.000	68.511	68.511	0.000	51	100	0.000	0.000
681	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	Approved 29.10.13	June-22	115.000	48.750	0.000	0.000	48.750	66.250	0.000	66.250	66.250	0.000	42	100	0.000	0.000
682	Development & Upgradation of Environmental Profile of Sindh through Environmental Information System (SDG #13)	Sindh	Approved 07.11.17	June-22	99.000	0.000	0.000	0.000	0.000	99.000	0.000	99.000	99.000	0.000	0	100	0.000	0.000
Total Environment (On-going) :-					387.000	139.289	0.000	0.000	139.289	247.711	0.000	247.711	247.711	0.000			0.000	0.000
<u>ENVIRONMENT (New Scheme)</u>																		
683	Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 & 13)	Sindh	Un-Approved	June-23	10.592	0.000	0.000	0.000	0.000	10.592	0.000	2.648	2.648	0.000	0	25	7.944	0.000
684	Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
685	Construction of New Block in the Premises of Environment Complex (SDG # 13)	Karachi	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
686	Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
687	Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
688	Model Environment Friendly Waste Water Treatment Plant at Tando Adam (SDG # 13)	Sanghar	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
689	Construction of Regional Office Building at Mirpurkhas (SDG # 13)	Mirpurkhas	Un-Approved	June-24	79.000	0.000	0.000	0.000	0.000	79.000	19.750	0.000	19.750	0.000	0	25	29.625	29.625
690	Construction of Regional Office Building at Larkano (SDG # 13)	Larkano	Un-Approved	June-24	79.000	0.000	0.000	0.000	0.000	79.000	19.750	0.000	19.750	0.000	0	25	29.625	29.625
691	Establishment of Urban Forest (SDG # 13)	Karachi	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	37.500	37.500
692	Sewerage Recycling Plant for Urban Forest near Dua Restaurant at Clifton (SDG # 13)	Karachi (South)	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
693	Sewerage Recycling Plant at Family Park Clifton (SDG # 13)	Karachi (South)	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
694	Municipal Sewerage Treatment Plant at Masjid-e-Aisha, DHA Phase-VII (SDG # 13)	Karachi (South)	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
Total Environment (New) :-					1378.592	0.000	0.000	0.000	0.000	1378.592	317.000	27.648	344.648	0.000			595.944	438.000
Total Environment :-					1765.592	139.289	0.000	0.000	139.289	1626.303	317.000	275.359	592.359	0.000			595.944	438.000

**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
COASTAL DEVELOPMENT (On-Going Schemes)																		
695	Improvement of Major Fishermen's Settlements and Rehabilitation of Flood Affected Areas in Coastal Areas of Thatta, Sujawal and Badin (C:652.534 +R:127.085)(Revised) (SDG # 6,9,14 & 15)	Thatta, Sujawal & Badin	Approved 20.10.17	June-22	979.575	861.034	61.000	0.000	922.034	57.541	45.972	11.569	57.541	0.000	94	100	0.000	0.000
696	Palm Oil Production in Coastal Belt of Sindh (SDG # 02)	Thatta	Approved 25.11.16	June-22	107.689	21.203	7.442	0.000	28.645	79.044	0.000	79.044	79.044	0.000	27	100	0.000	0.000
Total Coastal Development (Ongoing) :-					1087.264	882.237	68.442	0.000	950.679	136.585	45.972	90.613	136.585	0.000			0.000	0.000
COASTAL DEVELOPMENT (New Schemes)																		
697	Constt: of Coastal Road from Ibrahim Hyderi to Lat Basti 13 kms. (SDG # 6, 9 & 14)	Karachi	Un-Approved	June-24	430.612	0.000	0.000	0.000	0.000	430.612	100.000	7.653	107.653	0.000	0	25	161.480	161.480
698	Communication access & allied facilities in the Coastal Areas of Karachi & Thatta (SDG # 6, 9, 14 & 15)	Karachi & Thatta	Un-Approved	June-24	600.000	0.000	0.000	0.000	0.000	600.000	140.000	10.000	150.000	0.000	0	25	225.000	225.000
699	Communication access & allied facilities in the Coastal Areas of Sujawal & Badin (SDG # 6, 9, 14 & 15)	Sujawal & Badin	Un-Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	115.000	10.000	125.000	0.000	0	25	187.500	187.500
700	Establishment of Oilpalm Nursery, Tissue Culture Laboratory and Block Plantation in the Coastal belt of Sindh (SDG # 2)	Thatta	Un-Approved	June-25	356.000	0.000	0.000	0.000	0.000	356.000	0.000	88.403	88.403	0.000	0	25	133.799	133.799
Total Coastal Development (New) :-					1886.612	0.000	0.000	0.000	0.000	1886.612	355.000	116.056	471.056	0.000			707.778	707.778
Total Coastal Development :-					2973.876	882.237	68.442	0.000	950.679	2023.197	400.972	206.669	607.641	0.000			707.778	707.778
Total Environment, C.C. & Coastal Dev (Ongoing):-					1474.264	1021.526	68.442	0.000	1089.968	384.296	45.972	338.324	384.296	0.000			0.000	0.000
Total Environment, C.C. & Coastal Dev (New):-					3265.204	0.000	0.000	0.000	0.000	3265.204	672.000	143.704	815.704	0.000			1303.722	1145.778
Total Environment, C.C. & Coastal Dev :-					4739.468	1021.526	68.442	0.000	1089.968	3649.500	717.972	482.028	1200.000	0.000			1303.722	1145.778

SUMMARY

EXCISE & TAXATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	(Rs. In million) Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
			4	5	6	7	8	9	10	11	12	13	14	15			16	17
1	Buildings	234.365	2	0.177	12.000	12.177	6	147.244	0.000	147.244	8	147.421	12.000	159.421	1000.000	1159.421	327.740	348.414
2	I. T. Schemes	96.759	2	0.000	96.579	96.579	0	0.000	0.000	0.000	2	0.000	96.579	96.579	0.000	96.579	0.180	0.000
Total Excise & Taxation Deptt:-		331.124	4	0.177	108.579	108.756	6	147.244	0.000	147.244	10	147.421	108.579	256.000	1000.000	1256.000	327.920	348.414

**PROVINCIAL
EXCISE & TAXATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2019-20		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

BUILDINGS

(On-Going Schemes)

701	Construction of Offices of Excise & Taxation in New Districts (5 units)	Matiari, T.A.Yar, T.M.Khan, Jamshoro & Umerkot	Approved 5.11.09 (U/R)	June-22	86.476	86.299	6.574	0.000	92.873	-6.397	0.177	0.000	0.177	0.000	107	108	-3.287	-3.287
702	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(E&TD Share: 5,652.592 m, WB Share: 5,600.000 m, GoS Share: 52.592 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Karachi	Approved 26.04.19	June-23	52.592	0.000	4.280	0.000	4.280	48.312	0.000	12.000	12.000	1000.000	8	31	308.424	329.098

Total Buildings (Ongoing):-

139.068 86.299 10.854 0.000 97.153 41.915 0.177 12.000 12.177 1000.000 305.137 325.811

BUILDINGS

(New Schemes)

703	Renovation of Excise & Taxation Office, Sanghar	Sanghar	Un-Approved	June-22	21.869	0.000	0.000	0.000	0.000	21.869	21.869	0.000	21.869	0.000	0	100	0.000	0.000
704	Construction of Checkposts and Malkhanas	Sindh	Un-Approved	June-23	76.212	0.000	0.000	0.000	0.000	76.212	60.836	0.000	60.836	0.000	0	80	7.688	7.688
705	Renovation of Directorate E&T Sukkur	Sukkur	Un-Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
706	Renovation of Excise and Taxation Office Thatta	Thatta	Un-Approved	June-22	26.694	0.000	0.000	0.000	0.000	26.694	26.694	0.000	26.694	0.000	0	100	0.000	0.000

**PROVINCIAL
EXCISE & TAXATION DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2019-20		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
707	Renovation of Excise and Taxation Office Badin	Badin	Un-Approved	June-22	20.092	0.000	0.000	0.000	0.000	20.092	8.665	0.000	8.665	0.000	0	43	5.714	5.714
708	Renovation of Excise and Taxation Office Dadu	Dadu	Un-Approved	June-22	22.583	0.000	0.000	0.000	0.000	22.583	4.180	0.000	4.180	0.000	0	19	9.202	9.202
Total Buildings (New)					192.450	0.000	0.000	0.000	0.000	192.450	147.244	0.000	147.244	0.000			22.603	22.603
Total Buildings :-					331.518	86.299	10.854	0.000	97.153	234.365	147.421	12.000	159.421	1000.000			327.740	348.414
<u>I. T. SCHEMES</u>																		
<u>On-Going Schemes</u>																		
709	Strengthening of Excise & Taxation Department (Re-revised) (SDG # 9)	Sindh	Approved 13.04.17	June-22	330.844	289.048	13.932	0.000	302.980	27.864	0.000	27.684	27.684	0.000	92	100	0.180	0.000
710	Integration / upgradation of Tax Database and Online Tax Collection (SDG # 9)	Karachi	Approved 06.05.16	June-22	120.000	51.105	0.000	0.000	51.105	68.895	0.000	68.895	68.895	0.000	43	100	0.000	0.000
Total I.T. Schemes					450.844	340.153	13.932	0.000	354.085	96.759	0.000	96.579	96.579	0.000			0.180	0.000
Total Excise & Taxation Department					782.362	426.452	24.786	0.000	451.238	331.124	147.421	108.579	256.000	1000.000			327.920	348.414

SUMMARY

FINANCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	455.638	2	105.638	0.000	105.638	5	144.362	0.000	144.362	7	250.000	0.000	250.000	0.000	250.000	205.638	0.000
2	EPR	6148.470	1	0.000	200.000	200.000	0	0.000	0.000	0.000	1	0.000	200.000	200.000	10313.690	10513.690	2974.235	2974.235
3	Information Technology	100.000	0	0.000	0.000	0.000	1	0.000	50.000	50.000	1	0.000	50.000	50.000	0.000	50.000	50.000	0.000
TOTAL FINANCE DEPTT:		6704.108	3	105.638	200.000	305.638	6	144.362	50.000	194.362	9	250.000	250.000	500.000	10313.690	10813.690	3229.873	2974.235

**PROVINCIAL
FINANCE DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>Government Office Building</u>																		
<u>(On-going Scheme)</u>																		
711	Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	Sukkur	Approved 21.10.16	June-23	92.975	16.877	25.000	0.000	41.877	51.098	51.098	0.000	51.098	0.000	45	100	0.000	0.000
712	Construction of Treasury Office at Khairpur	Khairpur	Approved 29.09.20	June-23	54.540	0.000	0.000	0.000	0.000	54.540	54.540	0.000	54.540	0.000	0	100	0.000	0.000
Total Buildings :-					147.515	16.877	25.000	0.000	41.877	105.638	105.638	0.000	105.638	0.000			0.000	0.000
<u>(New Schemes)</u>																		
713	Rehabilitation of Treasury Office / District Accounts Office South	Karachi	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50	50.000	0.000
714	Reconstruction of District Accounts Office Naushero Feroze	N. Feroze	Un- Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	30.000	0.000	30.000	0.000	0	33	60.000	0.000
715	Rehabilitation of Treasury Office (Old Block) Hyderabad	Hyderabad	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	30.000	0.000	30.000	0.000	0	38	50.000	0.000
716	Construction of First Floor and Ancillary Facilities District Accounts Officer Kamber	Kamber	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	13.902	0.000	13.902	0.000	0	46	16.098	0.000
717	Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Sindh	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	20.460	0.000	20.460	0.000	0	41	29.540	0.000
Total Buildings (New) :-					350.000	0.000	0.000	0.000	0.000	350.000	144.362	0.000	144.362	0.000			205.638	0.000
Total Buildings (On-going + New) :-					497.515	16.877	25.000	0.000	41.877	455.638	250.000	0.000	250.000	0.000			205.638	0.000

PROVINCIAL FINANCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(On-Going Scheme)																		
718	Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADB USD 100 M (PKR 10476 M) DFID USD 19.23 M (PKR 2014.535 M) GOS USD 64.900 M (PKR 6798.470 M) (SDG 1 to 17)	Sindh	Approved 10.07.17 ECNEC	June-23	6798.470	550.000	100.000	3310.720	650.000	6148.470	0.000	200.000	200.000	10313.690	10	13	2974.235	2974.235
Total EPR :-					6798.470	550.000	100.000	3310.720	650.000	6148.470	0.000	200.000	200.000	10313.690			2974.235	2974.235
<u>Information Technology</u> (New Scheme)																		
719	Automation / Digitilization of Finance Department	Karachi	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50	50.000	0.000
Total I. T :-					100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000			50.000	0.000
TOTAL FINANCE DEPARTMENT:-					7395.985	566.877	125.000	3310.720	691.877	6704.108	250.000	250.000	500.000	10313.690			3229.873	2974.235

SUMMARY

FOOD DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Food	1002.665	2	250.000	0.000	250.000	1	50.000	0.000	50.000	3	300.000	0.000	300.000	0.000	300.000	351.333	351.333
Total Food Deptt:		1002.665	2	250.000	0.000	250.000	1	50.000	0.000	50.000	3	300.000	0.000	300.000	0.000	300.000	351.333	351.333

PROVINCIAL FOOD DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
Food Security																		
(On-Going Schemes)																		
720	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	Approved 08.02.17	June-22	634.843	139.995	35.000	0.000	174.995	459.848	200.000	0.000	200.000	0.000	28	59	129.924	129.924
721	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	Sindh	Approved 18.01.17	June-22	417.808	59.991	15.000	0.000	74.991	342.817	50.000	0.000	50.000	0.000	18	30	146.409	146.409
Total Food Department (Ongoing) :-					1052.651	199.986	50.000	0.000	249.986	802.665	250.000	0.000	250.000	0.000			276.333	276.333
(New Schemes)																		
722	Construction of new covered godowns and allied facilities at Karachi Division (SDG # 2)	Karachi	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
Total Food Department (New) :-					200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000			75.000	75.000
Total Food Department :-					1252.651	199.986	50.000	0.000	249.986	1002.665	300.000	0.000	300.000	0.000			351.333	351.333

SUMMARY

FOREST & WILDLIFE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	FOREST	3631.471	7	83.802	1274.769	1358.571	0	0.000	0.000	0.000	7	83.802	1274.769	1358.571	0.000	1358.571	1235.168	1037.732
2	WILDLIFE	141.429	2	74.375	67.054	141.429	0	0.000	0.000	0.000	2	74.375	67.054	141.429	0.000	141.429	0.000	0.000
TOTAL FOREST & WILDLIFE DEPTT:-		3772.900	9	158.177	1341.823	1500.000	0	0.000	0.000	0.000	9	158.177	1341.823	1500.000	0.000	1500.000	1235.168	1037.732

PROVINCIAL FOREST & WILDLIFE DEPARTMENT

(Rs. In million)

Gen. Sr. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwfwd as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9

Forest (On-Going Schemes)

723	Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten Billion Trees Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter (Total cost of Rs. 5827.400 million, GoP share of Rs. 2811.050 million and GoS share Rs. 3016.350 million) (C: 40+R:2976.34) (SDG# 14 & 15).	Sindh	Approved 18.07.19	June-23	3016.350	428.590	243.000	0.000	671.590	2344.760	30.000	697.675	727.675	0.000	22	46	808.543	808.543
724	Possible Role of Mangroves in Curbing Sea Intrusion in Indus Delta (SDG # 15)	Thatta & Sujawal	Approved 18.01.11	June-22	698.110	527.339	50.000	0.000	577.339	120.771	0.000	120.771	120.771	0.000	83	100	0.000	0.000
725	Enhancing Tree Cover on State Forest Lands in Sindh (Revised) (Jamshoro, Dadu, Matiari, SBA, Sanghar, Shikarpur, Kashmore, Sukkur, Khairpur, Ghotki, N.Feroze, T.M. Khan, Umerkot, Thar, Badin, T.A.Yar, Kamber, Larkano & Jacobabad) (SDG # 15)	Sindh	Approved 08.04.19	June-23	708.000	374.104	36.460	0.000	410.564	297.436	0.000	100.000	100.000	0.000	58	72	197.436	0.000
726	Sarsabz Sindh Making Sindh Green and Environment Friendly (SDG # 15)	Sindh	Approved 25.10.19	June-22	599.944	37.506	140.434	0.000	177.940	422.004	0.000	164.625	164.625	0.000	30	57	128.690	128.690
727	Demarcation Reforestation & Regeneration of Vacated Forest Land (C:29.695+R:105.305) (SDG 15)	Sindh	Approved 28.11.19	June-22	135.000	7.500	21.500	0.000	29.000	106.000	29.500	76.500	106.000	0.000	21	100	0.000	0.000
728	Completion of leftover/remaining targets of Bahman Nature Park Larkano (C: 44.802+R:15.198) (SDG # 15)	Larkano	Approved 23.10.19	June-22	60.000	7.500	13.000	0.000	20.500	39.500	24.302	15.198	39.500	0.000	34	100	0.000	0.000

PROVINCIAL FOREST & WILDLIFE DEPARTMENT

(Rs. In million)

Gen. Sr. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwfwd as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
729	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG # 15)	Sindh	Approved 10.03.20	June-22	320.000	0.000	19.000	0.000	19.000	301.000	0.000	100.000	100.000	0.000	6	37	100.500	100.500
Total Forest (Ongoing) :-					5537.404	1382.539	523.394	0.000	1905.933	3631.471	83.802	1274.769	1358.571	0.000			1235.168	1037.732
<u>Wildlife (Ongoing Schemes)</u>																		
730	Rehabilitation & Improvement of Haleji & Langh Lake Wildlife Sanctuary (C:107.184+R:43.787) (SDG # 13 & 15)	Thatta & Kamber	Approved 16.05.14	June-22	150.971	62.102	0.000	0.000	62.102	88.869	50.000	38.869	88.869	0.000	41	100	0.000	0.000
731	Conservation & Management of Biodiversity and Development of Eco-Tourism at Deh Akro-II, Wetland Complex Wildlife Sanctuary (C:26.323+R:46.60) (SDG # 13 & 15)	S.B.A	Approved 09.08.12	June-22	72.932	18.497	1.875	0.000	20.372	52.560	24.375	28.185	52.560	0.000	28	100	0.000	0.000
Total Wildlife (Ongoing) :-					223.903	80.599	1.875	0.000	82.474	141.429	74.375	67.054	141.429	0.000			0.000	0.000
Total Forest & Wildlife :-					5761.307	1463.138	525.269	0.000	1988.407	3772.900	158.177	1341.823	1500.000	0.000			1235.168	1037.732

SUMMARY

GOVERNOR'S SECRETARIAT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Governor's Secretariat	208.348	1	4.208	4.140	8.348	1	51.652	0.000	51.652	2	55.860	4.140	60.000	0.000	60.000	148.348	0.000
Total Governor's Secretariat		208.348	1	4.208	4.140	8.348	1	51.652	0.000	51.652	2	55.860	4.140	60.000	0.000	60.000	148.348	0.000

**PROVINCIAL
GOVERNOR'S SECRETARIAT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>BUILDINGS</u>																		
<u>(Ongoing Schemes)</u>																		
732	Constt. of Advisors' block and extension/ reconstruction of Administration Block at Sindh Governor House (C:15.628+R:4.140)	Karachi	Approved 29.11.17	June-22	19.768	9.919	1.501	0.000	11.420	8.348	4.208	4.140	8.348	0.000	58	100	0.000	0.000
Total (Buildings) (On-going):-					19.768	9.919	1.501	0.000	11.420	8.348	4.208	4.140	8.348	0.000			0.000	0.000
<u>BUILDINGS</u>																		
<u>(New Scheme)</u>																		
733	Constt. of Multi-storeyed Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade	Karachi	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	51.652	0.000	51.652	0.000	0	26	148.348	0.000
Total (Buildings) (New):-					200.000	0.000	0.000	0.000	0.000	200.000	51.652	0.000	51.652	0.000			148.348	0.000
Total Governor's Sectt: (Ongoing+New):					219.768	9.919	1.501	0.000	11.420	208.348	55.860	4.140	60.000	0.000			148.348	0.000

SUMMARY

HEALTH DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Teaching Hospitals	13006.588	9	888.910	1736.972	2625.882	14	910.250	1035.513	1945.763	23	1799.160	2772.485	4571.645	0.000	4571.645	4466.363	3968.580
2	Other Hospitals	28977.851	74	3549.342	4941.554	8490.896	54	2202.500	395.737	2598.237	128	5751.842	5337.291	11089.133	0.000	11089.133	9776.247	8112.471
3	Medical Education	9776.027	6	646.181	362.694	1008.875	3	125.000	25.000	150.000	9	771.181	387.694	1158.875	0.000	1158.875	4410.181	4206.972
4	PHC Administration / Training	998.310	2	196.905	251.405	448.310	2	0.000	175.000	175.000	4	196.905	426.405	623.310	0.000	623.310	375.000	0.000
5	Preventive Programs	371.466	2	1.743	181.970	183.713	0	0.000	0.000	0.000	2	1.743	181.970	183.713	0.000	183.713	187.753	0.000
6	Foreign Aided Projects	1461.517	3	55.000	137.324	192.324	2	350.000	331.000	681.000	5	405.000	468.324	873.324	2793.077	3666.401	341.581	246.613
TOTAL HEALTH DEPTT :-		54591.759	96	5338.081	7611.919	12950.000	75	3587.750	1962.250	5550.000	171	8925.831	9574.169	18500.000	2793.077	21293.077	19557.124	16534.635

**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 20	Revised Allocation 2020-21		Estimated Expendi- ture upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>Teaching Hospitals (Ongoing)</u>																		
734	Renovation works at Sindh Government Lyari General Hospital, Karachi (Revised) (C: 56.622+R: 6.500) (SDG # 3&9)	Karachi	Approved 10.07.20	June-22	63.122	0.000	18.500	0.000	18.500	44.622	44.622	0.000	44.622	0.000	29	100	0.000	0.000
735	Establishment of 25 bedded Trauma Centre at Sindh Government Lyari General Hospital, Karachi. (C: 275.969+R: 521.168) (SDG #3)	Karachi	Approved 20.12.12 (U/R)	June-22	797.137	246.716	576.638	0.000	823.354	-26.217	0.000	1.000	1.000	0.000	103	103	-27.217	0.000
736	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	Approved 03.08.16	June-22	442.326	55.000	100.000	0.000	155.000	287.326	54.861	232.465	287.326	0.000	35	100	0.000	0.000
737	Establishment of Gastroenterology and Neuropsychiatry Unit at NICH, Karachi. (C: 89.660+R: 103.128)	Karachi	Approved 13.01.15 (U/R)	June-22	192.788	82.991	100.689	0.000	183.680	9.108	0.000	9.108	9.108	0.000	95	100	0.000	0.000
738	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised). (C:2637.321 +R:120.159)	Karachi	Approved 11.08.17	June-24	2757.480	386.130	227.500	0.000	613.630	2143.850	380.000	20.000	400.000	0.000	22	37	871.925	871.925
739	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkano (Revised). (C:84.397+R: 183.101) (SDG #3)	Larkano	Approved 18.01.17 (U/R)	June-22	267.498	61.295	23.102	0.000	84.397	183.101	0.000	183.101	183.101	0.000	32	100	0.000	0.000
740	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad (Revised) (C: 568.262+R: 964.664) (SDG #3)	S.B.A	Approved 14.03.19	June-22	1532.926	344.455	246.788	0.000	591.243	941.683	173.807	767.876	941.683	0.000	39	100	0.000	0.000
741	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (Re-modified) (C: 547.695+R: 907.248) (SDG #3.8)	S.B.A	Approved 15.01.21	June-24	1454.943	0.000	12.500	0.000	12.500	1442.443	200.000	0.000	200.000	0.000	1	15	621.222	621.222

**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
742	Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised) (C: 110.473+ R: 523.422) (SDG#3)	Khairpur	Approved 18.02.21	June-22	633.895	67.882	6.971	0.000	74.853	559.042	35.620	523.422	559.042	0.000	12	100	0.000	0.000
Total Teaching Hospitals (Ongoing):-					8142.115	1244.469	1312.688	0.000	2557.157	5584.958	888.910	1736.972	2625.882	0.000			1465.930	1493.147
Teaching Hospitals (New)																		
743	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi	Karachi	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
744	Establishment of Bio Safety Lab. (BSL-III) at Sindh Infectious Diseases Control Hospital & Research Centre at Karachi	Karachi	Un- Approved	June-22	650.000	0.000	0.000	0.000	0.000	650.000	0.000	650.000	650.000	0.000	0	100	0.000	0.000
745	Provision of Linear Accelerator with Integrated High Field MRI System at DUHS Karachi	Karachi	Un- Approved	June-24	1691.630	0.000	0.000	0.000	0.000	1691.630	0.000	285.513	285.513	0.000	0	17	703.059	703.059
746	Reconstruction of Underground Water Tank with Pumping room at NICH, Karachi	Karachi	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
747	Strengthening of Gynae Emergency and Nursery Departments at JPMC, Karachi	Karachi	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
748	Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi	Karachi	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	150.000	0.000
749	Construction of 20 bedded Breast Cancer Treatment ward at LUH, Jamshoro	Jamshoro	Un- Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
750	Construction of 250 bedded Hospital at Larkano	Larkano	Un- Approved	June-24	2000.000	0.000	0.000	0.000	0.000	2000.000	240.250	0.000	240.250	0.000	0	12	879.875	879.875
751	Establishment of Casualty/ Emergency Unit with 02 Major OTs at CMCH, Larkano	Larkano	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
752	Revamping/ Rehabilitation of Chandka Medical College Hospital, Larkano	Larkano	Un- Approved	June-24	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	168.750	168.750

**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
753	Strengthening of Neonatal ICU at CMCH, Larkano	Larkano	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
754	Strengthening of Neonatal ICU at PMCH, Shaheed Benazirabad	S.B.A	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
755	Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services, Sukkur	Sukkur	Un- Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	375.000	375.000
756	Provision & Installation of Onsite Oxygen Generation/ Medical Gases Plants at Tertiary Care Hospitals in Sindh	Sindh	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	150.000	0.000
Total Teaching Hospitals (New) :-					7421.630	0.000	0.000	0.000	0.000	7421.630	910.250	1035.513	1945.763	0.000			3000.434	2475.434
Total Teaching Hospitals (Ongoing + New) :-					15563.745	1244.469	1312.688	0.000	2557.157	13006.588	1799.160	2772.485	4571.645	0.000			4466.363	3968.580
<u>Other Hospitals (Ongoing)</u>																		
757	Sindh Infectious Diseases Control Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	Approved 15.05.14 (U/R)	June-22	1736.359	495.853	0.000	0.000	495.853	1240.506	660.032	580.474	1240.506	0.000	29	100	0.000	0.000
758	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised). (C: 325.918+R: 146.535) (SDG #3.4 & 3.8)	Karachi	Approved 26.10.16	June-22	472.453	251.252	25.000	0.000	276.252	196.201	49.666	146.535	196.201	0.000	58	100	0.000	0.000
759	Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised). (C: 533.979+R:217.116) (SDG #3)	Karachi	Approved 09.03.17	June-22	751.095	324.757	25.000	0.000	349.757	401.338	184.222	217.116	401.338	0.000	47	100	0.000	0.000
760	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised). (C: 261.232+R: 61.302) (SDG #3)	Karachi	Approved 16.04.14	June-22	322.534	177.575	5.000	0.000	182.575	139.959	78.657	61.302	139.959	0.000	57	100	0.000	0.000

**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendi- ture upto June, 20	Revised Allocation 2020-21		Estimated Expendi- ture upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
761	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised) (C:1029.310+R:548.631) (SDG #3,4.3&9)	Karachi	Approved 11.05.17	June-24	1577.941	531.294	25.000	0.000	556.294	1021.647	148.000	0.000	148.000	0.000	35	45	436.824	436.824
762	Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital Korangi No.5, Karachi (C: 203.134+R: 164.861) (SDG #3)	Karachi	Approved 21.07.11 (U/R)	June-22	367.995	367.942	0.000	0.000	367.942	0.053	0.053	0.000	0.053	0.000	100	100	0.000	0.000
763	Establishment of Shaheed Mohtarma Benazir Bhutto 100 Bedded Hospital near Jungle Shah Kaemari Town, Karachi. (C: 187.937+R: 118.720) (SDG #3)	Karachi	Approved 24.11.11 (U/R)	June-23	306.657	13.846	0.000	0.000	13.846	292.811	1.000	0.000	1.000	0.000	5	5	291.811	0.000
764	Construction of 50 bedded Hospital at Block-13, F.B Area, District Central, Karachi. (C: 255.646+R: 52.196) (SDG #3)	Karachi	Approved 20.12.12 (U/R)	June-23	307.842	64.236	0.000	0.000	64.236	243.606	1.000	0.000	1.000	0.000	21	21	242.606	0.000
765	Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	Approved 17.12.12	June-23	1429.439	883.296	30.000	0.000	913.296	516.143	207.286	0.000	207.286	0.000	64	78	308.857	0.000
766	Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 355.425+R: 122.125)	Karachi	Approved 20.12.12	June-22	477.550	294.969	103.029	0.000	397.998	79.552	0.000	79.552	79.552	0.000	83	100	0.000	0.000
767	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	Approved 20.02.13	June-22	450.579	103.977	10.000	0.000	113.977	336.602	210.076	126.526	336.602	0.000	25	100	0.000	0.000
768	Upgradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi. (C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12 (U/R)	June-22	365.305	173.456	0.000	0.000	173.456	191.849	35.382	156.467	191.849	0.000	47	100	0.000	0.000

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(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 20	Revised Allocation 2020-21		Estimated Expendi- ture upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
769	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (C: 136.348+R: 116.043)	Karachi	Approved 20.12.12	June-22	252.391	116.425	33.862	0.000	150.287	102.104	0.000	102.104	102.104	0.000	60	100	0.000	0.000
770	Establishment of Administration Block at Karachi Institute of Heart Diseases, Karachi. (C:157.087+R:13.499)	Karachi	Approved 29.05.15 (U/R)	June-22	170.586	181.491	0.000	0.000	181.491	-10.905	0.000	1.000	1.000	0.000	106	107	-11.905	0.000
771	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17	June-22	94.242	18.721	25.000	0.000	43.721	50.521	45.209	5.312	50.521	0.000	46	100	0.000	0.000
772	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918)	Karachi	Approved 12.01.18	June-22	141.140	24.889	49.573	0.000	74.462	66.678	0.000	66.678	66.678	0.000	53	100	0.000	0.000
773	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	Karachi	Approved 25.04.18	June-22	273.155	0.000	12.500	0.000	12.500	260.655	179.494	81.161	260.655	0.000	5	100	0.000	0.000
774	Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth. (C:178.322+R:81.161)(SDG#3)	Karachi	Approved 09.02.18	June-22	259.483	37.499	12.500	0.000	49.999	209.484	128.323	81.161	209.484	0.000	19	100	0.000	0.000
775	Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi (C:31.769 + R:44.774)	Karachi	Approved 12.01.18	June-22	76.543	24.461	9.567	0.000	34.028	42.515	0.000	42.515	42.515	0.000	44	100	0.000	0.000
776	Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (C:70.240+R:32.631)(SDG#3)	Karachi	Approved 12.01.18 (U/R)	June-22	102.871	43.897	9.054	0.000	52.951	49.920	17.289	32.631	49.920	0.000	51	100	0.000	0.000
777	Upgradation of Provincial Health Development Centre (PHDC) to the level of Sindh Health Institute of Training & Research. (C:130.193+R:56.670)(SDG#3)	Jamshoro	Approved 14.07.17 (U/R)	June-22	186.863	154.578	17.891	0.000	172.469	14.394	0.412	13.982	14.394	0.000	92	100	0.000	0.000
778	Construction of Divisional Warehouse at Sukkur. (C:88.930+R:5.312)(SDG#3)	Sukkur	Approved 27.09.17	June-22	94.242	24.955	25.000	0.000	49.955	44.287	38.975	5.312	44.287	0.000	53	100	0.000	0.000
779	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (Revised). (C: 368.000+R: 223.300) (SDG #3)	S.B.A	Approved 02.11.11 (U/R)	June-22	591.300	427.913	0.000	0.000	427.913	163.387	77.789	85.598	163.387	0.000	72	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
780	Purchase & Installation of MRI at RHC Punhal Khan Chandio, Taluka Sakrand, District Shaheed Benazirabad. (C:7.515+R: 83.286)(SDG#3)	S.B.A	Approved 04.02.16 (U/R)	June-23	90.801	3.517	0.250	0.000	3.767	87.034	3.748	0.000	3.748	0.000	4	8	83.286	0.000
781	Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (C: 51.768+R: 36.182) (SDG #3)	S.B.A	Approved 10.02.11 (U/R)	June-22	87.950	87.950	0.000	0.000	87.950	0.000	1.000	0.000	1.000	0.000	100	101	-1.000	0.000
782	Construction of Divisional Warehouse at Shaheed Benazirabad. (C:88.930+R:5.312)(SDG#3)	S.B.A	Approved 27.09.17	June-22	94.242	24.993	25.000	0.000	49.993	44.249	38.937	5.312	44.249	0.000	53	100	0.000	0.000
783	Upgradation of RHC Daur to the level of Taluka Hospital Daur (Revised) (C: 35.534+R: 56.457) (SDG# 3)	S.B.A	Approved 29.04.21	June-22	91.991	0.000	65.195	0.000	65.195	26.796	2.438	24.358	26.796	0.000	71	100	0.000	0.000
784	Strengthening of Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences at Gambat (Revised). (C: 1129.670+R: 299.551) (SDG #3)	Khairpur	Approved 02.03.12	June-22	1429.221	860.472	100.000	0.000	960.472	468.749	269.198	199.551	468.749	0.000	67	100	0.000	0.000
785	Upgradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16	June-22	225.550	55.000	45.000	0.000	100.000	125.550	79.968	45.582	125.550	0.000	44	100	0.000	0.000
786	Upgradation of RHC to the level of THQ Hospital at Thari Mirwah, District Khairpur. (C:186.290+R:47.686)(SDG #3)	Khairpur	Approved 22.09.16	June-22	233.976	82.500	60.000	0.000	142.500	91.476	43.790	47.686	91.476	0.000	61	100	0.000	0.000
787	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	Approved 12.02.16 (U/R)	June-22	195.178	169.965	0.000	0.000	169.965	25.213	0.213	25.000	25.213	0.000	87	100	0.000	0.000
788	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)	Jacobabad	Approved 27.09.17 (U/R)	June-22	62.092	27.150	9.890	0.000	37.040	25.052	5.094	19.958	25.052	0.000	60	100	0.000	0.000
789	Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad. (C:45.081+R:19.958)(SDG #3)	Jacobabad	Approved 27.09.17 (U/R)	June-22	65.039	35.785	0.000	0.000	35.785	29.254	9.296	19.958	29.254	0.000	55	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
790	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	Approved 09.02.18	June-22	159.272	49.625	0.000	0.000	49.625	109.647	69.901	39.746	109.647	0.000	31	100	0.000	0.000
791	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. (C: 15.667+R: 4.253) (SDG #3)	Thatta	Approved 14.10.11 (U/R)	June-22	19.920	15.572	0.000	0.000	15.572	4.348	0.095	4.253	4.348	0.000	78	100	0.000	0.000
792	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta. (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16 (U/R)	June-22	17.997	16.426	0.000	0.000	16.426	1.571	0.007	1.564	1.571	0.000	91	100	0.000	0.000
793	Renovation and Rehabilitation of Paramedical Institute, Larkano. (C: 47.948+R: 19.785) (SDG #3)	Larkano	Approved 23.01.12 (U/R)	June-22	67.733	45.105	0.000	0.000	45.105	22.628	2.843	19.785	22.628	0.000	67	100	0.000	0.000
794	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Larkano	Approved 27.09.17	June-22	94.242	0.000	3.000	0.000	3.000	91.242	85.930	5.312	91.242	0.000	3	100	0.000	0.000
795	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)(SDG #3,9)	Larkano	Approved 27.09.17	June-22	21.986	6.238	12.948	0.000	19.186	2.800	0.000	2.800	2.800	0.000	87	100	0.000	0.000
796	Upgradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkano	Approved 27.09.17 (U/R)	June-22	59.527	22.189	19.346	0.000	41.535	17.992	17.992	0.000	17.992	0.000	70	100	0.000	0.000
797	Upgradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374+R:19.958) (SDG#3)	N.Feroze	Approved 27.02.18	June-22	64.332	17.978	2.499	0.000	20.477	43.855	23.897	19.958	43.855	0.000	32	100	0.000	0.000
798	Upgradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-22	65.290	42.894	26.010	0.000	68.904	-3.614	1.000	0.000	1.000	0.000	106	107	-4.614	0.000
799	Upgradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-22	65.848	22.050	1.475	0.000	23.525	42.323	22.365	19.958	42.323	0.000	36	100	0.000	0.000
800	Construction of RHC at Village Kareja Chandio, Taluka Moro. (C:45.081+R: 19.958)(SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-22	65.039	44.724	26.984	0.000	71.708	-6.669	0.000	1.000	1.000	0.000	110	112	-7.669	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
801	Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised) (C: 51.807+R: 19.958) (SDG#3)	N.Feroze	Approved 08.03.21 (U/R)	June-22	71.765	32.590	39.175	0.000	71.765	0.000	0.000	1.000	1.000	0.000	100	101	-1.000	0.000
802	Upgradation of BHU to RHC Kundha Khahi. (C:44.374+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-22	64.332	35.958	31.641	0.000	67.599	-3.267	0.000	1.000	1.000	0.000	105	107	-4.267	0.000
803	Upgradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)	N.Feroze	Approved 27.02.18 (U/R)	June-22	63.832	41.797	26.270	0.000	68.067	-4.235	0.000	1.000	1.000	0.000	107	108	-5.235	0.000
804	Upgradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (C: 50.463+R: 8.056) (SDG #3)	Badin	Approved 29.09.15 (U/R)	June-22	58.519	50.452	0.000	0.000	50.452	8.067	0.011	8.056	8.067	0.000	86	100	0.000	0.000
805	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.499) (SDG #3)	Mirpurkhas	Approved 27.09.16	June-22	130.414	84.579	33.767	0.000	118.346	12.068	12.068	0.000	12.068	0.000	91	100	0.000	0.000
806	Upgradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	Approved 22.09.16	June-22	292.137	179.969	30.000	0.000	209.969	82.168	40.250	41.918	82.168	0.000	72	100	0.000	0.000
807	Upgradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17 (U/R)	June-22	61.709	43.159	18.550	0.000	61.709	0.000	1.000	0.000	1.000	0.000	100	102	-1.000	0.000
808	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised) (C: 59.397+R: 10.500) (SDG #3)	Dadu	Approved 05.01.21 (U/R)	June-22	69.897	59.397	10.500	0.000	69.897	0.000	0.000	1.000	1.000	0.000	100	101	-1.000	0.000
809	Upgradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-22	64.930	44.926	26.300	0.000	71.226	-6.296	0.000	1.000	1.000	0.000	110	111	-7.296	0.000
810	Upgradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-22	64.930	22.735	47.592	0.000	70.327	-5.397	0.000	1.000	1.000	0.000	108	110	-6.397	0.000
811	Upgradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-22	64.930	31.947	39.279	0.000	71.226	-6.296	0.000	1.000	1.000	0.000	110	111	-7.296	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
812	Upgradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-22	64.930	33.586	37.640	0.000	71.226	-6.296	0.000	1.000	1.000	0.000	110	111	-7.296	0.000
813	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muhammad Kalhoro, Taluka Dadu; villages Tharo Khan, Nariwal Khan Lund, Yar Muhammad Mangnejo of U/C Siyal, Taluka Dadu; villages Hamzo Khushk, Brihamani, Dhotra Panhwar, Nau Lakho of U/C Khudabad, Taluka Dadu; villages Gul Muhammad Warsayo, Warayo Panhwar, Dhani Bux Khoso of U/C Muradabad, Taluka Dadu and village Bhan Shah of U/C Kamal Khan Lund, Taluka Johi. (C:98.216+ R:9.380)(SDG#3)	Dadu	Approved 27.11.17 (U/R)	June-22	107.596	69.776	39.660	0.000	109.436	-1.840	0.000	1.000	1.000	0.000	102	103	-2.840	0.000
814	Construction of Paramedical Institute at Mithi, District Tharparkar. (C: 76.494 + R: 18.470) (SDG #3)	Tharparkar	Approved 30.09.16 (U/R)	June-22	94.964	101.494	0.000	0.000	101.494	-6.530	1.000	0.000	1.000	0.000	107	108	-7.530	0.000
815	Upgradation of RHC to the level of THQ Hospital at Islamkot. (C:250.219+R:41.918) (SDG #3)	Tharparkar	Approved 22.09.16 (U/R)	June-22	292.137	210.000	40.219	0.000	250.219	41.918	0.000	41.918	41.918	0.000	86	100	0.000	0.000
816	Upgradation of BHU to RHC Shadipalli, Taluka Pithoro. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17 (U/R)	June-22	63.167	36.407	27.066	0.000	63.473	-0.306	1.000	0.000	1.000	0.000	100	102	-1.306	0.000
817	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (C:31.283+R:18.181)(SDG#3)	Umerkot	Approved 27.02.18 (U/R)	June-22	49.464	31.282	21.259	0.000	52.541	-3.077	1.000	0.000	1.000	0.000	106	108	-4.077	0.000
818	Upgradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17 (U/R)	June-22	61.947	13.620	17.369	0.000	30.989	30.958	11.000	19.958	30.958	0.000	50	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
819	Upgradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-22	61.947	7.499	30.000	0.000	37.499	24.448	4.490	19.958	24.448	0.000	61	100	0.000	0.000
820	Upgradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-22	61.947	7.392	22.500	0.000	29.892	32.055	12.097	19.958	32.055	0.000	48	100	0.000	0.000
821	Upgradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	Approved 27.09.17 (U/R)	June-22	13.495	5.339	5.340	0.000	10.679	2.816	0.000	2.816	2.816	0.000	79	100	0.000	0.000
822	Upgradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	Approved 20.02.12 (U/R)	June-22	410.536	287.343	90.883	0.000	378.226	32.310	32.310	0.000	32.310	0.000	92	100	0.000	0.000
823	Expansion & Improvement of DHQ Hospital at Mithi (Revised). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	Approved 30.11.16	June-24	1641.821	186.061	75.000	0.000	261.061	1380.760	120.000	0.000	120.000	0.000	16	23	630.380	630.380
824	Upgradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (Re-revised). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	Approved 17.03.17 (U/R)	June-22	1743.695	1245.792	499.164	0.000	1744.956	-1.261	0.000	1.000	1.000	0.000	100	100	-2.261	0.000
825	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised) (C: 2516.747+R: 923.828) (SDG #3)	Khairpur, Badin & Shikarpur	Approved 30.10.15 (U/R)	June-22	3440.575	3107.069	0.000	0.000	3107.069	333.506	112.580	220.926	333.506	0.000	90	100	0.000	0.000
826	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	Approved 07.11.17	June-22	4863.906	2538.726	1515.516	0.000	4054.242	809.664	155.290	654.374	809.664	0.000	83	100	0.000	0.000
827	Upgradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Revised). (C: 1875.856+R: 608.005) (SDG #3)	Matiari, Kamber & Umerkot	Approved 22.01.16	June-22	2483.861	1193.236	961.371	0.000	2154.607	329.254	154.669	174.585	329.254	0.000	87	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
828	Upgradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised). (C: 545.542+R: 217.685) (SDG #3)	Kashmore	Approved 13.01.16	June-23	763.227	109.272	75.000	0.000	184.272	578.955	150.000	0.000	150.000	0.000	24	44	428.955	0.000
829	Upgradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 (U/R)	June-22	3334.161	2038.394	45.887	0.000	2084.281	1249.880	0.000	1249.880	1249.880	0.000	63	100	0.000	0.000
830	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000)	Sindh	Approved 09.10.20	June-22	90.000	0.000	0.000	0.000	0.000	90.000	0.000	90.000	90.000	0.000	0	100	0.000	0.000
Total Other Hospitals (Ongoing) :-					34736.562	18217.212	4622.521	0.000	22839.733	11896.829	3549.342	4941.554	8490.896	0.000			2338.730	1067.204
Other Hospitals (New)																		
831	Upgradation of Urban Health Unit at Asif Colony to 30 bedded Hospital	Karachi	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
832	Establishment of Accident & Emergency Centre at Hawksbay	Karachi	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
833	Establishment of Sindh Institute of Child Health (SICH) at Sindh Government Hospital Korangi No. 5	Karachi	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
834	Construction of Urban Health Centre Baldia Town at Karachi	Karachi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
835	Establishment of 25 bedded Hospital at UC Razaqabad, Main National Highway	Karachi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
836	Establishment of Maternity Home at Shireen Jinnah Colony	Karachi	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
837	Rehabilitation of Maternity Home at PNT Colony, Ward 7	Karachi	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
838	Establishment of Dispensary at Ward 4, UC 30	Karachi	Un- Approved	June-24	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
839	Rehabilitation, Expansion, Renovation & Upgradation of Health Facilities at Karachi	Karachi	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
840	Establishment of 50 bedded Hospital in Manghopir near Northern Bypass	Karachi	Un- Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
841	Strengthening of Chemico Bacterial Laboratory at Rohri, Sukkur	Sukkur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
842	Establishment of THQ Hospital at Ghorabari	Thatta	Un- Approved	June-24	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	168.750	168.750
843	Establishment of 10 Dispensaries at villages Jhando Mari, Sardar Jhangri, Daim Shoro, Muhammad Khan, Mulan Babar, Miranpota Syed, Pir Dino Shah Badai, Saleh Bhambro, Abdul Qadir Lashari & Abdullah Gandaro and Repair of BHU Sakro	Thatta	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
844	Establishment of 5 Dispensaries at villages Ketu Khosa, Muhammad Yaqib Mugar, Qadir Dino Shah Mori, Maula Bux Sangrani & Muhammad Ali	Sujawal	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
845	Establishment of Kidney Centre at Mirpur Bathoro	Sujawal	Un- Approved	June-24	51.000	0.000	0.000	0.000	0.000	51.000	12.750	0.000	12.750	0.000	0	25	19.125	19.125
846	Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad.	Hyderabad	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
847	Establishment / Repair of Dispensaries at UC-3, 5 and 16	Hyderabad	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
848	Upgradation of RHC to the level of THQ Hospital at Khanpur	Shikarpur	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
849	Strengthening and Improvement of RHC Napairabad, Taluka Khanpur	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
850	Construction /Upgradation of various hospitals of Taluka Garhi Yaseen	Shikarpur	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
851	Strengthening & Improvement of THQ Hospital Mehar	Dadu	Un- Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125
852	Establishment of 10 bedded Hospital at village Dari, Taluka Ghotki	Ghotki	Un- Approved	June-23	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
853	Upgradation of Shaikh Hamdan Bin Muhammad Hospital Khanpur Mahar to the level of THQ Hospital Khan Garh at Khanpur Mahar	Ghotki	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
854	Upgradation of BHU to RHC at Qadirpur, UC Qadirpur, Taluka Ghotki	Ghotki	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
855	Establishment of BHU at Jan Muhammad Society, Taluka Ghotki	Ghotki	Un- Approved	June-23	13.000	0.000	0.000	0.000	0.000	13.000	3.250	0.000	3.250	0.000	0	25	9.750	0.000
856	Upgradation of BHU to RHC at Khanwahan	N.Feroze	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
857	Expansion of DHQ Hospital Naushahro Feroze.	N.Feroze	Un- Approved	June-24	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	300.000	300.000
858	Upgradation of RHC to the level of THQ Hospital at Kazi Ahmed	S.B.A	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
859	Upgradation of RHC to the level of THQ Hospital at Talhar	Badin	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
860	Establishment of Health Facility at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhor	Sanghar	Un- Approved	June-23	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
861	Establishment of 10 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam	Sanghar	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
862	Upgradation of existing Lab. at DHQ Hospital Kamber	Kamber	Un- Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	5.000	25.000	30.000	0.000	0	100	0.000	0.000
863	Establishment of Accident & Emergency Centre at Thano Bola Khan Interchange	Jamshoro	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
864	Strengthening & Improvement of Civil Hospital Jacobabad	Jacobabad	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
865	Expansion of Radiology and IPD Services at JIMS, Jacobabad	Jacobabad	Un- Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
866	Establishment of RHC Dr. Sohrab Khan Sarki at Garhi Hassan Sarki, Taluka Thull	Jacobabad	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
867	Upgradation of BHU to RHC at Piryaloi, Taluka Kingri	Khairpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
868	Upgradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji	Khairpur	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
869	Strengthening & Improvement of THQ Hospital Chachro	Tharparkar	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
870	Upgradation of BHU to RHC at village Hirar, Taluka Nagarparkar	Tharparkar	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
871	Upgradation of 03 GDs to BHUs at villages Kalario, Lulu jo Tar & Sair Jo Par, Taluka Dahli	Tharparkar	Un- Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
872	Upgradation of 04 GDs to BHUs at villages Meharyar Hingorja, Arniyaro, Jeendo Dars & Udani, Taluka Islamkot & Chachro	Tharparkar	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
873	Establishment of RHC at village Karoora, Taluka Chachro	Tharparkar	Un- Approved	June-24	106.000	0.000	0.000	0.000	0.000	106.000	26.500	0.000	26.500	0.000	0	25	39.750	39.750
874	Establishment of RHC at Balochabad	Mirpurkhas	Un- Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250
875	Upgradation of BHU to RHC at Khan City	Mirpurkhas	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
876	Strengthening of Bhagwandas Dialysis Centre, Thalassemia Centre & Blood Bank facilities at THQ Hospital Kandhkot	Kashmore	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	18.750	18.750
877	COVID-19 Response and Other Natural Calamities Control Program	Sindh	Un- Approved	June-24	833.812	0.000	0.000	0.000	0.000	833.812	0.000	258.237	258.237	0.000	0	31	287.788	287.788
878	Establishment of 200 bedded Infectious Diseases Control Hospital Sukkur	Sukkur	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
879	Establishment of 200 bedded Infectious Diseases Control Hospital Shaheed Benazirabad	S.B.A	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
880	Establishment of 200 bedded Infectious Diseases Control Hospital Hyderabad	Hyderabad	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
881	Establishment of 200 bedded Infectious Diseases Control Hospital Larkano	Larkano	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
882	Establishment of 200 bedded Infectious Diseases Control Hospital Mirpurkhas	Mirpurkhas	Un- Approved	June-24	1915.442	0.000	0.000	0.000	0.000	1915.442	130.000	0.000	130.000	0.000	0	7	892.721	892.721
883	Establishment of 10 Chest Pain Units in Sindh	Sindh	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	75.000	75.000
884	Provision of Mobile Health Clinics in Sindh	Sindh	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	75.000	75.000
Total Other Hospitals (New) :-					17081.022	0.000	0.000	0.000	0.000	17081.022	2202.500	395.737	2598.237	0.000			7437.518	7045.268
Total Other Hospitals (Ongoing + New) :-					51817.584	18217.212	4622.521	0.000	22839.733	28977.851	5751.842	5337.291	11089.133	0.000			9776.247	8112.471
Medical Education (Ongoing)																		
885	Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836) (SDG #3 & 4.3)	Karachi	Approved 15.03.12 (U/R)	June-23	1141.200	710.924	2.500	0.000	713.424	427.776	33.154	191.413	224.567	0.000	63	82	203.209	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
886	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi. (C: 802.916+R: 392.2+PIU: 9.877) (SDG #3 & 4.3)	Karachi	Approved 09.08.12 (U/R)	June-22	1204.993	1199.620	0.010	0.000	1199.630	5.363	0.028	5.335	5.363	0.000	100	100	0.000	0.000
887	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Re- vised) (C: 4123.045+R: 643.733) (SDG #3 & 4.3)	Sukkur	Approved 12.01.18	June-24	4766.778	2053.060	211.218	0.000	2264.278	2502.500	300.000	0.000	300.000	0.000	48	54	1101.250	1101.250
888	Khairpur Medical College at Khairpur (Revised). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	Approved 25.11.15	June-24	1575.992	589.530	87.500	0.000	677.030	898.962	128.684	121.316	250.000	0.000	43	59	324.481	324.481
889	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806)(SDG #3 & 4.3)	Mirpurkhas	Approved 17.12.12	June-24	2049.830	656.099	56.250	0.000	712.349	1337.481	125.000	0.000	125.000	0.000	35	41	606.241	606.241
890	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	Larkano	Approved 03.03.15 (U/R)	June-22	1111.211	932.266	75.000	0.000	1007.266	103.945	59.315	44.630	103.945	0.000	91	100	0.000	0.000
Total Medical Education (Ongoing):-					11850.004	6141.499	432.478	0.000	6573.977	5276.027	646.181	362.694	1008.875	0.000			2235.181	2031.972
Medical Education (New)																		
891	Construction of Makhdoom Muhammad Zaman Talib-ul-Moula Medical College and Teaching Hospital at Hala. (SDG #3 & 4.3)	Matiari	Un- Approved	June-24	4000.000	0.000	0.000	0.000	0.000	4000.000	0.000	25.000	25.000	0.000	0	1	1987.500	1987.500
892	Establishment of Paramedical and Nursing School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan	Jamshoro	Un- Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
893	Rehabilitation and Expansion of Public Health School Larkano	Larkano	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
Total Medical Education (New):-					4500.000	0.000	0.000	0.000	0.000	4500.000	125.000	25.000	150.000	0.000			2175.000	2175.000
Total Medical Education (Ongoing + New):-					16350.004	6141.499	432.478	0.000	6573.977	9776.027	771.181	387.694	1158.875	0.000			4410.181	4206.972

**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 20	Revised Allocation 2020-21		Estimated Expendi- ture upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>PHC Admn/Training(On-going)</u>																		
894	Establishment of Nursing Training Institute at Karachi Institute of Heart Diseases (KIHD), Karachi (Revised).(C: 466.714+ R: 23.488) (SDG #4.3 & 4.4)	Karachi	Approved 15.05.14	June-22	490.202	269.809	0.000	0.000	269.809	220.393	196.905	23.488	220.393	0.000	55	100	0.000	0.000
895	Automation of Sindh Health Department. (Revised) (R:615.152)(SDG #3 & 4.7)	Sindh	Approved 14.03.19	June-22	615.152	312.235	75.000	0.000	387.235	227.917	0.000	227.917	227.917	0.000	63	100	0.000	0.000
Total PHC Admn/Training (Ongoing) :-					1105.354	582.044	75.000	0.000	657.044	448.310	196.905	251.405	448.310	0.000			0.000	0.000
<u>PHC Admn/Training(New)</u>																		
896	Installation of Tibbi Application in Health System at 11 Districts of Sindh i.e. Karachi South, Karachi East, Karachi West, Karachi Central, Malir, Korangi, Larkano, Kashmore, Jacobabad, Kamber-Shahdadkot & Shikarpur	Sindh	Un- Approved	June-23	500.000	0.000	0.000	0.000	0.000	500.000	0.000	125.000	125.000	0.000	0	25	375.000	0.000
897	Tele Health Solution for Improving Health Department Services in Sindh. Pilot Implementation in District Shaheed Benzairabad	S.B.A	Un- Approved	June-22	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100	0.000	0.000
Total PHC Admn/Training (New) :-					550.000	0.000	0.000	0.000	0.000	550.000	0.000	175.000	175.000	0.000			375.000	0.000
Total PHC Admn/Training (Ongoing + New) :-					1655.354	582.044	75.000	0.000	657.044	998.310	196.905	426.405	623.310	0.000			375.000	0.000
<u>Preventive Programs (Ongoing)</u>																		
898	Neonatal screening for Congenital Hypothyroidism (CH) in Sindh at NICH, Karachi. (C:5.162+R:157.839)(SDG#3)	Karachi	Approved 07.09.17 (U/R)	June-22	163.001	19.562	59.726	0.000	79.288	83.713	1.743	81.970	83.713	0.000	49	100	0.000	0.000
899	Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	Sindh	Approved 10.11.20	June-23	287.753	0.000	0.000	0.000	0.000	287.753	0.000	100.000	100.000	0.000	0	35	187.753	0.000
Total Preventive Programme (Ongoing) :-					450.754	19.562	59.726	0.000	79.288	371.466	1.743	181.970	183.713	0.000			187.753	0.000
Total Preventive Programme (New) :-					0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000
Total Preventive Programme (Ongoing + New) :-					450.754	19.562	59.726	0.000	79.288	371.466	1.743	181.970	183.713	0.000			187.753	0.000

**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 20	Revised Allocation 2020-21		Estimated Expendi- ture upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
Foreign Aided Projects (On-going)																		
900	Establishment of Child Health Care Institute Sukkur (Revised) (GoS:162.792+Korean soft loan: 6386.547=6549.339) (SDG #3)	Sukkur	Approved 01.02.21	June-23	162.792	0.000	14.760	1000.000	14.760	148.032	55.000	65.000	120.000	2704.802	9	83	28.032	0.000
901	Strengthening of Monitoring and Surveillance of Health System Government of Sindh. (GoS:123.235 + USAID:157.790 = 281.025)	Sindh	Approved 30.11.17	June-23	123.235	0.000	10.975	30.920	10.975	112.260	0.000	45.324	45.324	88.275	9	46	66.936	0.000
902	Establishment of Sindh Safe Blood Transfusion Services Project (Phase-II) (Government of Germany through KfW Bank Rs. 88.294+ GoS Rs. 27.000 =115.294)	Sindh	Approved 02.05.18	June-22	27.000	0.000	0.000	0.000	0.000	27.000	0.000	27.000	27.000	0.000	0	100	0.000	0.000
Total Foreign Aided Projects (Ongoing) :-					313.027	0.000	25.735	1030.920	25.735	287.292	55.000	137.324	192.324	2793.077			94.968	0.000
Foreign Aided Projects (New)																		
903	Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 & 3.2)	Jamshoro	Un- Approved	June-24	174.225	0.000	0.000	0.000	0.000	174.225	0.000	31.000	31.000	0.000	0	18	71.613	71.613
904	Sindh Human Capital Project - Sindh 1000 Days' Plus Program: Continuum of Care for Integrated Healthcare Services for Universal Health Coverage (US\$ 400.00 Million)	Sindh	Un- Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	350.000	300.000	650.000	0.000	0	65	175.000	175.000
Total Foreign Aided Projects (New) :-					1174.225	0.000	0.000	0.000	0.000	1174.225	350.000	331.000	681.000	0.000			246.613	246.613
Total Foreign Aided Projects (Ongoing + New) :-					1487.252	0.000	25.735	1030.920	25.735	1461.517	405.000	468.324	873.324	2793.077			341.581	246.613
Total Health Department (Ongoing):-					56597.816	26204.786	6528.148	1030.920	32732.934	23864.882	5338.081	7611.919	12950.000	2793.077			6322.561	4592.322
Total Health Department (New):-					30726.877	0.000	0.000	0.000	0.000	30726.877	3587.750	1962.250	5550.000	0.000			13234.564	11942.314
Total Health Department :-					87324.693	26204.786	6528.148	1030.920	32732.934	54591.759	8925.831	9574.169	18500.000	2793.077			19557.124	16534.635

SUMMARY

HOME DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Police Department	36136.059	28	831.559	43.450	875.009	8	220.027	6894.404	7114.431	36	1051.586	6937.854	7989.440	0.000	7989.440	14086.229	14060.390
2	Prison Department	2432.581	15	612.745	20.315	633.060	4	377.500	0.000	377.500	19	990.245	20.315	1010.560	0.000	1010.560	145.152	145.152
TOTAL HOME DEPTT:-		38568.640	43	1444.304	63.765	1508.069	12	597.527	6894.404	7491.931	55	2041.831	6958.169	9000.000	0.000	9000.000	14231.381	14205.542

PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>POLICE</u>																		
<u>Government Office Building</u>																		
<u>(On-Going Schemes)</u>																		
905	High Way Patrolling Post (72 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised) (SDG # 16)	Sindh	Approved 21.03.18	June-23	633.246	472.234	1.356	0.000	473.590	159.656	15.000	0.000	15.000	0.000	75	77	72.328	72.328
906	Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised) (SDG # 16)	Sindh	Approved 21.03.18	June-23	642.101	475.236	3.750	0.000	478.986	163.115	10.000	0.000	10.000	0.000	75	76	76.558	76.558
907	Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	Approved 08.04.14	June-23	805.239	633.779	2.500	0.000	636.279	168.960	63.409	0.000	63.409	0.000	79	87	52.776	52.776
908	Improvement / Strengthening of Security to Police RTC Hyderabad at Ganjo Takkar (Compound Wall with Watch Towers) (SDG # 16)	Hyderabad	Approved 31.05.16	June-22	48.629	26.586	13.000	0.000	39.586	9.043	9.043	0.000	9.043	0.000	81	100	0.000	0.000
909	Improvement / Strengthening of Security to SCTC Sakrand (Compound Wall with Watch Towers) (SDG # 16)	S.B.A	Approved 31.05.16	June-23	48.629	18.619	5.000	0.000	23.619	25.010	25.010	0.000	25.010	0.000	49	100	0.000	0.000
910	Improvement / Strengthening of Security to PTC Saeedabad Karachi (Compound Wall with Watch Towers) (SDG # 16)	Karachi	Approved 31.05.16	June-22	49.732	25.416	6.000	0.000	31.416	18.316	18.316	0.000	18.316	0.000	63	100	0.000	0.000
911	Improvement / Strengthening of Security to PTS Larkano (Compound Wall with Watch Towers) (SDG # 16)	Larkano	Approved 31.05.16	June-22	48.629	40.541	6.939	0.000	47.480	1.149	1.149	0.000	1.149	0.000	98	100	0.000	0.000

PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
912	Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 05.10.16	June-22	29.528	22.787	0.000	0.000	22.787	6.741	6.741	0.000	6.741	0.000	77	100	0.000	0.000
913	Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Matiari	Approved 05.10.16	June-23	33.058	5.105	1.875	0.000	6.980	26.078	0.200	0.000	0.200	0.000	21	22	25.878	0.000
914	Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	Approved 26.12.16	June-22	78.049	22.019	5.625	0.000	27.644	50.405	50.405	0.000	50.405	0.000	35	100	0.000	0.000
915	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M. Khan	Approved 11.08.17	June-23	218.562	0.000	7.500	0.000	7.500	211.062	60.000	0.000	60.000	0.000	3	31	75.531	75.531
916	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 11.08.17	June-23	218.562	0.000	0.000	0.000	0.000	218.562	5.000	0.000	5.000	0.000	0	2	106.781	106.781
917	Construction of Police Station Building at PS Dehi (SDG # 16)	Badin	Approved 27.09.17	June-22	34.136	15.903	9.651	0.000	25.554	8.582	8.582	0.000	8.582	0.000	75	100	0.000	0.000
918	Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	Approved 27.09.17	June-23	35.569	12.125	2.963	0.000	15.088	20.482	20.481	0.000	20.481	0.000	42	100	0.000	0.000
919	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	Approved 27.09.17	June-22	65.566	21.873	3.750	0.000	25.623	39.943	39.943	0.000	39.943	0.000	39	100	0.000	0.000
920	Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	Approved 27.11.17	June-23	134.584	21.017	10.000	0.000	31.017	103.567	103.567	0.000	103.567	0.000	23	100	0.000	0.000
921	Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	Approved 11.08.17	June-23	433.126	5.261	5.000	0.000	10.261	422.865	45.000	0.000	45.000	0.000	2	13	188.933	188.933
922	Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	Approved 06.06.17	June-23	340.351	103.639	9.750	0.000	113.389	226.962	85.000	0.000	85.000	0.000	33	58	70.981	70.981
923	Construction of Malkhana at city Court Karachi	Karachi	Approved 17.01.19	June-22	29.838	0.000	14.500	0.000	14.500	15.338	15.338	0.000	15.338	0.000	49	100	0.000	0.000
924	Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	Approved 18.10.19	June-23	612.834	0.000	64.000	0.000	64.000	548.834	80.000	0.000	80.000	0.000	10	23	234.417	234.417

PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
925	Construction of Police Station at Phulji	Dadu	Approved 19.9.19	June-22	44.998	0.000	5.626	0.000	5.626	39.373	39.373	0.000	39.373	0.000	13	100	0.000	0.000
Total GOB (Ongoing) :-					4584.966	1922.140	178.784	0.000	2100.924	2484.042	701.557	0.000	701.557	0.000			904.182	878.304
Government Office Building (New Schemes)																		
926	Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	S.B.A	Un-Approved	June-24	270.000	0.000	0.000	0.000	0.000	270.000	67.500	0.000	67.500	0.000	0	25	101.250	101.250
927	Construction of Mall Khana in various Districts of Sindh	Sindh	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
928	Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garikhero, District Jacobabad	Jacobabad	Un-Approved	June-24	14.741	0.000	0.000	0.000	0.000	14.741	3.685	0.000	3.685	0.000	0	25	5.528	5.528
929	Construction of Allied Works for Cannine Unit in the permises of PTC Saeedabad	Sindh	Un-Approved	June-24	41.367	0.000	0.000	0.000	0.000	41.367	10.342	0.000	10.342	0.000	0	25	15.513	15.513
930	Uplifting / Impreovement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
931	Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakyari	Matiari	Un-Approved	June-23	4.000	0.000	0.000	0.000	0.000	4.000	1.000	0.000	1.000	0.000	0	25	1.500	1.500
Total GOB (New) :-					880.108	0.000	0.000	0.000	0.000	880.108	220.027	0.000	220.027	0.000	0.000	150.000	330.041	330.041
Total GOB (Ongoing + New):-					5465.074	1922.140	178.784	0.000	2100.924	3364.150	921.584	0.000	921.584	0.000	0.000	150.000	1234.222	1208.344
Government Servant Housing (On-Going Scheme)																		
932	Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (SDG # 16)	Karachi	Approved 25.04.14	June-23	327.502	189.688	18.000	0.000	207.688	119.814	50.000	0.000	50.000	0.000	63	79	34.907	34.907

**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
933	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 08.04.14	June-23	1171.983	300.671	35.000	0.000	335.671	836.312	50.000	0.000	50.000	0.000	29	33	393.156	393.156
934	Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Compound Wall with Watch Towers) (SDG # 16)	Ghotki	Approved 05.10.16 (U/R)	June-22	24.100	24.113	0.025	0.000	24.138	-0.038	0.001	0.000	0.001	0.000	100	100	-0.039	0.000
935	Construction of SSP House District Ghotki (SDG # 16)	Ghotki	Approved 05.10.16 (U/R)	June-22	13.538	13.553	0.025	0.000	13.578	-0.040	0.001	0.000	0.001	0.000	100	100	-0.021	-0.021
Total GSH :-					1537.123	528.025	53.050	0.000	581.075	956.048	100.002	0.000	100.002	0.000			428.004	428.043
Total (Police) (Buildings):-					6122.089	2450.165	231.834	0.000	2681.999	3440.090	801.559	0.000	801.559	0.000			1332.185	1306.346
<u>Information Technology (Police)</u>																		
<u>(Ongoing Schemes)</u>																		
936	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)	Karachi	Approved 18.05.16	June-23	2663.796	0.425	2.500	0.000	2.925	2660.871	30.000	0.000	30.000	0.000	0	1	1315.436	1315.436
937	Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.16	June-23	152.040	7.500	5.000	0.000	12.500	139.540	0.000	38.000	38.000	0.000	8	33	50.770	50.770
938	PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)	Karachi	Approved 06.10.16	June-22	10.900	0.000	5.450	0.000	5.450	5.450	0.000	5.450	5.450	0.000	50	100	0.000	0.000
Total I.T (Police) (On-going) :-					2826.736	7.925	12.950	0.000	20.875	2805.861	30.000	43.450	73.450	0.000			1366.206	1366.206
<u>Information Technology (Police)</u>																		
<u>(New Schemes)</u>																		
939	Feasibility study for Sindh Safe Cities Project	Sindh	Un- Approved	June-22	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	0.000	0.000

PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
940	Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	Karachi	Un-Approved	June-23	29000.000	0.000	0.000	0.000	0.000	29000.000	0.000	6884.404	6884.404	0.000	0	24	11057.798	11057.798
Total I.T (Police) (New) :-					29010.000	0.000	0.000	0.000	0.000	29010.000	0.000	6894.404	6894.404	0.000			11057.798	11057.798
Total Police Department (Ongoing) :-					8948.825	2458.090	244.784	0.000	2702.874	6245.951	831.559	43.450	875.009	0.000			2698.391	2672.552
Total Police Department (New) :-					29890.108	0.000	0.000	0.000	0.000	29890.108	220.027	6894.404	7114.431	0.000			11387.839	11387.839
Total Police Deptt:					38838.933	2458.090	244.784	0.000	2702.874	36136.059	1051.586	6937.854	7989.440	0.000			14086.229	14060.390
PRISONS																		
Government Office Building																		
(On-Going Schemes)																		
941	Construction of District Jail Thatta for 250 Prisoners (SDG # 16)	Thatta	Approved 07.03.07 (U/R)	June-22	189.936	190.718	0.000	0.000	190.718	-0.781	0.001	0.000	0.001	0.000	100	100	0.000	0.000
942	Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	Approved 23.09.10 (U/R)	June-23	287.194	249.628	0.000	0.000	249.628	37.566	10.000	0.000	10.000	0.000	87	90	13.783	13.783
943	Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	Approved 21.04.11	June-22	359.919	282.707	19.000	0.000	301.707	58.212	58.212	0.000	58.212	0.000	84	100	0.000	0.000
944	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkano	Approved 07.11.13	June-22	1494.441	1393.930	50.000	0.000	1443.930	50.511	50.511	0.000	50.511	0.000	97	100	0.000	0.000
945	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkano, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi, Hyderabad, Larkano, Sukkur & Khairpur	Approved 26.12.14	June-22	139.926	68.295	8.750	0.000	77.045	62.881	62.881	0.000	62.881	0.000	55	100	0.000	0.000
946	Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	Thatta	Approved 13.04.18	June-23	49.800	0.000	3.125	0.000	3.125	46.675	4.000	0.000	4.000	0.000	6	14	21.338	21.338

**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
947	Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and replacement of various roofs of barracks at Central Prison Karachi.	Karachi	Approved 08.3.21	June-22	53.132	0.000	0.625	0.000	0.625	52.507	52.507	0.000	52.507	0.000	1	100	0.000	0.000
948	Construction of new Watch Towers (10 Nos) and internal roads / paths at District Prison Malir Karachi.	Karachi	Approved 08.3.21	June-22	76.377	0.000	0.875	0.000	0.875	75.502	75.502	0.000	75.502	0.000	1	100	0.000	0.000
949	Construction of missing facilities i/c construction of HRSTank (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	Approved 08.3.21	June-22	32.563	0.000	0.375	0.000	0.375	32.188	32.188	0.000	32.188	0.000	1	100	0.000	0.000
950	Construction of boundary wall around Jail & Residential Colony i/c strengthening of existing main wall, rehabilitation of Watch Towers (4 Nos) & improvement of drainage at Central Prison Larkano.	Larkano	Approved 08.3.21	June-22	76.983	0.000	0.875	0.000	0.875	76.108	76.108	0.000	76.108	0.000	1	100	0.000	0.000
951	Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Shikarpur	Approved 08.3.21	June-22	65.925	0.000	0.750	0.000	0.750	65.175	65.175	0.000	65.175	0.000	1	100	0.000	0.000
952	Construction of partition wall for keeping Juvenile and Women prisoners i/c complete Rehabilitation building of old District Prison Mirpurkhas declared as YOIS & Women Jail for Mirpurkhas Division.	Mirpurkhas	Approved 08.3.21	June-22	10.909	0.000	0.375	0.000	0.375	10.534	10.534	0.000	10.534	0.000	3	100	0.000	0.000
Total GOB (On-Going)					2837.105	2185.278	84.750	0.000	2270.028	567.078	497.619	0.000	497.619	0.000			35.121	35.121

PROVINCIAL HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
Government Office Building																		
(New Schemes)																		
953	Special Repair & Maintenance of Central Priwson & C.F (7 Nos.) Karachi, Hyderabad, Sukkur, Khairpur, Larkana, Mirpurkhas, Women Karachi	Sindh	Un-Approved	June-24	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25	0.000	0.000
954	Special Repair & Maintenance of Central Priwson & C.F (7 Nos.) Malir, Nara Hyderabad, Badin, Sanghar, S.B.A, Dadu, N.Feroze,Ghotki, Shikarpur & Jacobabad	Sindh	Un-Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	0.000	0.000
955	Special Repair & Maintenance of Women Prison YOIS & C.F (5 Nos.) Hyderabad, Larkana, Karachi, Hyderabad, Sukkur	Sindh	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	0.000	0.000
956	Construction of Additional Trainingh Block / Facilities at Sindh Prison Staff Training Institute, Nara Hyderabad (Remaining Work)	Hyderabad	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	0.000	0.000
Total GOB (New Schemes)					1510.000	0.000	0.000	0.000	0.000	1510.000	377.500	0.000	377.500	0.000			0.000	0.000
Total GOB (Ongoing + New)					4347.105	2185.278	84.750	0.000	2270.028	2077.078	875.119	0.000	875.119	0.000			35.121	35.121
Government Servant Housing																		
(On-Going Schemes)																		
957	Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	Approved 07.04.16	June-23	890.848	570.786	50.000	0.000	620.786	270.062	50.000	0.000	50.000	0.000	70	75	110.031	110.031
958	Construction of 100 flats for Prison staff at Central Prison Hyderabad (Phase-1) (SDG # 16)	Hyderabad	Approved 09.02.18	June-23	101.126	22.000	14.000	0.000	36.000	65.126	65.126	0.000	65.126	0.000	36	100	0.000	0.000
Total GSH :-					991.974	592.786	64.000	0.000	656.786	335.188	115.126	0.000	115.126	0.000			110.031	110.031
Total (Prison)(Building):-					5339.079	2778.064	148.750	0.000	2926.814	2412.266	990.245	0.000	990.245	0.000			145.152	145.152

**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
Information Technology (Prisons)																		
(Ongoing Schemes)																		
959	Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	Karachi, Hyderabad, Khairpur, Sukkur & Larkano	Approved 20.02.13	June-22	88.072	67.757	0.000	0.000	67.757	20.315	0.000	20.315	20.315	0.000	77	100	0.000	0.000
Total Information Tech: (Prisons) :-					88.072	67.757	0.000	0.000	67.757	20.315	0.000	20.315	20.315	0.000			0.000	0.000
Total Prison Department (Ongoing) :-					3917.151	2845.821	148.750	0.000	2994.571	922.581	612.745	20.315	633.060	0.000			145.152	145.152
Total Prison Department (New) :-					1510.000	0.000	0.000	0.000	0.000	1510.000	377.500	0.000	377.500	0.000			0.000	0.000
Total Prison :-					5427.151	2845.821	148.750	0.000	2994.571	2432.581	990.245	20.315	1010.560	0.000			145.152	145.152
Total Police :-					38838.933	2458.090	244.784	0.000	2702.874	36136.059	1051.586	6937.854	7989.440	0.000			14086.229	14060.390
Total HOME DEPARTMENT :-					44266.084	5303.910	393.534	0.000	5697.444	38568.640	2041.831	6958.169	9000.000	0.000			14231.381	14205.542

SUMMARY

HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Human Rights	140.000	0	0.000	0.000	0.000	2	0.000	35.000	35.000	2	0.000	35.000	35.000	0.000	35.000	52.500	52.500
Total Human Rights :-		140.000	0	0.000	0.000	0.000	2	0.000	35.000	35.000	2	0.000	35.000	35.000	0.000	35.000	52.500	52.500

**PROVINCIAL
HUMAN RIGHTS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
						Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
						8	9			10	11	12		13	14	15	16
<u>HUMAN RIGHTS</u>																	
<u>(New Schemes)</u>																	
960	Human Rights Complaint Management System (SDG # 10 & 16)	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	30.000	30.000
961	Implementation of Action Plan for Human Rights (SDG # 10 & 16)	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25	22.500	22.500
Total Human Rights :-				140.000	0.000	0.000	0.000	0.000	140.000	0.000	35.000	35.000	0.000			52.500	52.500

SUMMARY

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Human Settlement, Spatial Development & Social Housing	114.478	3	31.674	0.000	31.674	3	18.326	0.000	18.326	6	50.000	0.000	50.000	0.000	50.000	64.478	0.000
TOTAL HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPT:-		114.478	3	31.674	0.000	31.674	3	18.326	0.000	18.326	6	50.000	0.000	50.000	0.000	50.000	64.478	0.000

**PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforwar as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
Human Settlement, Spatial Development & Social Housing (On Going Schemes)																		
962	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad, Khairpur, Sukkur & SBA	Approved 17.02.17	June-22	40.000	27.404	0.625	0.000	28.029	11.971	11.971	0.000	11.971	0.000	70	100	0.000	0.000
963	Provision of essential civic facilities in different Katchi Abadis in Sindh	Sujawal, Umerkot, Sanghar & Karachi	Approved 17.02.17	June-22	38.600	18.147	0.625	0.000	18.772	19.828	10.328	0.000	10.328	0.000	49	75	9.500	0.000
964	Upgradation plan of CC Drain & CC Flooring at Katchi Abadis Jogi Jamali Colony, Khairpur	Khairpur	Approved 06.01.20	June-22	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
Total Human Settlement, S.D. & Social Housing (Ongoing) :-					88.600	45.551	1.875	0.000	47.426	41.174	31.674	0.000	31.674	0.000			9.500	0.000
(New Schemes)																		
965	Rehabilitation / Providing and Laying Sewerage Line, Paver Blocks at Katchi Abadi Noorani Basti, Bilal Colony Korangi	Karachi	Un-Approved	June-22	28.694	0.000	0.000	0.000	0.000	28.694	7.173	0.000	7.173	0.000	0	25	21.521	0.000
966	Upgradation plan of CC Drain & CC Flooring at Katchi Abadi Chandhi Ram Colony, Umerkot	Umerkot	Un-Approved	June-22	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
967	Providing and Laying Paver Blocks and Drains at Katchi Abadi Panjo Mirbahar, Ghotki	Ghotki	Un-Approved	June-22	16.610	0.000	0.000	0.000	0.000	16.610	4.153	0.000	4.153	0.000	0	25	12.457	0.000
Total Human Settlement, S.D. & Social Housing (New):-					73.304	0.000	0.000	0.000	0.000	73.304	18.326	0.000	18.326	0.000			54.978	0.000
Total Human Settlement, S.D. & Social Housing:-					161.904	45.551	1.875	0.000	47.426	114.478	50.000	0.000	50.000	0.000			64.478	0.000

S U M M A R Y

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	833.248	3	84.248	0.000	84.248	7	208.648	0.000	208.648	10	292.896	0.000	292.896	0.000	292.896	270.176	270.176
2	SITE limited	2819.699	5	619.007	51.895	670.902	6	513.628	0.000	513.628	11	1132.635	51.895	1184.530	0.000	1184.530	726.141	726.141
3	Printing and Stationary Department	22.574	1	22.574	0.000	22.574	0	0.000	0.000	0.000	1	22.574	0.000	22.574	0.000	22.574	74.250	74.250
Total Industries Department		3675.521	9	725.829	51.895	777.724	13	722.276	0.000	722.276	22	1448.105	51.895	1500.000	0.000	1500.000	1070.567	1070.567

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Sindh Small Industries Corporation</u>																		
<u>(On-going Schemes)</u>																		
968	Small Industrial Estate, Ghotki (50 acres) (Revised)	Ghotki	Approved 24.05.11	June-22	29.658	18.919	1.343	0.000	20.262	9.396	9.396	0.000	9.396	0.000	68	100	0.000	0.000
969	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	Approved 30.09.05	June-22	79.518	69.685	0.000	0.000	69.685	9.833	9.833	0.000	9.833	0.000	88	100	0.000	0.000
970	Improvement of Basic Infrastructure of Small Industrial Estate, Larkana	Larkana	Approved 17.12.19	June-22	86.692	0.000	21.673	0.000	21.673	65.019	65.019	0.000	65.019	0.000	0	100	0.000	0.000
Total SSIC (On-going) :-					195.868	88.604	23.016	0.000	111.620	84.248	84.248	0.000	84.248	0.000			0.000	0.000
<u>(New Schemes)</u>																		
971	Establishment of Small Industrial Estate at SIE at Super Highway Karachi 150 acre land	Karachi (West)	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	71.320	0.000	71.320	0.000	0	36	64.340	64.340
972	Establishment of undeveloped area of SIE Extension Sukkur	Sukkur	Un-Approved	June-24	165.000	0.000	0.000	0.000	0.000	165.000	41.320	0.000	41.320	0.000	0	25	61.840	61.840
973	Improvement of Basic Infrastructure at Industriial Park Shershah Karachi (4.68 acre land)	Karachi	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.508	0.000	12.508	0.000	0	25	18.746	18.746
974	Improvement of basic infrastructure of Small Industrial Estate Mirpurkhas (51.21 acre land).	Mirpurkhas	Un-Approved	June-24	99.000	0.000	0.000	0.000	0.000	99.000	24.750	0.000	24.750	0.000	0	25	37.125	37.125
975	Improvement of basic infrastructure of Small Industrial Estate Tando Adam (13.50 acre land).	Hyderabad	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125
976	Improvement of basic infrastructure at Small Industrial Estate Gambat (15 acre Land)	Khairpur	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
977	Improvement of basic infrastructure at Small Industrial Estate Kandhkot (14.32 acre Land)	Kashmore	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
Total SSIC (New) :-					749.000	0.000	0.000	0.000	0.000	749.000	208.648	0.000	208.648	0.000			270.176	270.176
Total SSIC :-					944.868	88.604	23.016	0.000	111.620	833.248	292.896	0.000	292.896	0.000			270.176	270.176
<u>S.I.T.E Limited</u>																		
<u>On-going Schemes</u>																		
978	Infrastructure Development of Industrial Estate, Larkano (Revised)	Larkano	Approved 31.12.21	June-22	1366.420	953.083	0.000	0.000	953.083	413.337	236.759	51.895	288.654	0.000	70	91	62.342	62.342
979	Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	Approved 06.04.18 (U/R)	June-22	443.350	0.000	32.516	0.000	32.516	410.834	1.000	0.000	1.000	0.000	7	8	204.917	204.917
980	Pre-Sedimentation for Combined Effluent Plant at SITE Kotri.	Jamshoro	Approved 08.01.19 (U/R)	June-22	80.294	0.000	53.529	0.000	53.529	26.765	0.001	0.000	0.001	0.000	67	67	13.382	13.382
981	Construction of RCC Nullah from Estate Avenue to Moriro Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi.	Karachi (West)	Approved 17.01.20	June-22	99.891	0.000	12.486	0.000	12.486	87.405	87.405	0.000	87.405	0.000	12	100	0.000	0.000
982	Construction of RCC Drain, Allied Works and Road Culverts Along Karachi Circular Railway (KCR) at various locations of Site Area Karachi.	Karachi	Approved 31.12.20	June-22	343.842	0.000	50.000	0.000	50.000	293.842	293.842	0.000	293.842	0.000	15	100	0.000	0.000
Total SITE (On-going) :-					2333.797	953.083	148.531	0.000	1101.614	1232.183	619.007	51.895	670.902	0.000			280.641	280.641
<u>S.I.T.E Limited</u>																		
<u>New Schemes</u>																		
983	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD"	Jamshoro	Un-Approved	June-23	85.225	0.000	0.000	0.000	0.000	85.225	85.225	0.000	85.225	0.000	0	100	74.250	74.250

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
984	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Hyderabad 3.0 MGD"	Hyderabad	Un-Approved	June-23	39.143	0.000	0.000	0.000	0.000	39.143	39.143	0.000	39.143	0.000	0	100	74.250	74.250
985	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Sukkur 2.0 MGD"	Sukkur	Un-Approved	June-23	31.260	0.000	0.000	0.000	0.000	31.260	31.260	0.000	31.260	0.000	0	100	74.250	74.250
986	Infrastructure Development at SITE Sukkur	Sukkur	Un-Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	74.250	74.250
987	Infrastructure Development at SITE Nooriabad	Jamshoro	Un-Approved	June-24	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	74.250	74.250
988	Rehabilitation of Road works for S.I.T.E Ltd Karachi	Karachi (West)	Un-Approved	June-24	231.888	0.000	0.000	0.000	0.000	231.888	58.000	0.000	58.000	0.000	0	25	74.250	74.250
Total SITE Limited (New) :-					1587.516	0.000	0.000	0.000	0.000	1587.516	513.628	0.000	513.628	0.000			445.500	445.500
Total SITE Limited :-					3921.313	953.083	148.531	0.000	1101.614	2819.699	1132.635	51.895	1184.530	0.000			726.141	726.141
Printing & Stationery																		
On-going Schemes																		
989	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised)	Karachi	Approved 02.02.17	June-22	41.400	5.231	13.595	0.000	18.826	22.574	22.574	0.000	22.574	0.000	45	100	74.250	74.250
Total Printing & Stat: (On-going) :-					41.400	5.231	13.595	0.000	18.826	22.574	22.574	0.000	22.574	0.000			74.250	74.250
Total Industries & Commerce Deptt: (On-going)					2571.065	1046.918	185.142	0.000	1232.060	1339.005	725.829	51.895	777.724	0.000			354.891	354.891
Total Industries & Commerce Deptt: (New)					2336.516	0.000	0.000	0.000	0.000	2336.516	722.276	0.000	722.276	0.000			715.676	715.676
TOTAL INDUSTRIES & COMMERCE DEPARTMENT :-					4907.581	1046.918	185.142	0.000	1232.060	3675.521	1448.105	51.895	1500.000	0.000			1070.567	1070.567

SUMMARY

INFORMATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going			New			Total			FPA	Grand Total (15+16)	Financial				
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes			Capital	Revenue	Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information	301.072	7	74.642	12.334	86.976	2	37.500	75.524	113.024	9	112.142	87.858	200.000	0.000	200.000	101.072	0.000
Total Information Department		301.072	7	74.642	12.334	86.976	2	37.500	75.524	113.024	9	112.142	87.858	200.000	0.000	200.000	101.072	0.000

PROVINCIAL INFORMATION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
Information (On-Going Schemes)																		
990	Construction of District Information office at Badin (C: 11.073+R: 01.762)	Badin	Approved 24.01.20	June-22	12.835	0.000	0.935	0.000	0.935	11.900	10.138	1.762	11.900	0.000	7	100	0.000	0.000
991	Construction of District Information office at Jamshoro (C: 12.629+R: 01.762)	Jamshoro	Approved 24.01.20	June-22	14.391	0.000	1.800	0.000	1.800	12.591	10.829	1.762	12.591	0.000	13	100	0.000	0.000
992	Construction of District Information office at Matiari (C: 11.982+R: 01.762)	Matiari	Approved 24.01.20	June-22	13.744	0.000	1.718	0.000	1.718	12.026	10.264	1.762	12.026	0.000	13	100	0.000	0.000
993	Construction of District Information office at Tando Allahyar (C:12.629+ R: 01.762)	T.A.Yar	Approved 24.01.20	June-22	14.391	0.000	0.900	0.000	0.900	13.491	11.729	1.762	13.491	0.000	6	100	0.000	0.000
994	Construction of District Information office at Tando Muhammad Khan (C: 10.515+R: 01.762)	T.M.Khan	Approved 24.01.20	June-22	12.277	0.000	0.767	0.000	0.767	11.510	9.748	1.762	11.510	0.000	6	100	0.000	0.000
995	Construction of District Information office at Thatta (C: 11.138+R: 01.762)	Thatta	Approved 09.10.20	June-22	12.900	0.000	0.171	0.000	0.171	12.729	10.967	1.762	12.729	0.000	1	100	0.000	0.000
996	Construction of District Information office at Sujawal (C: 11.138+R: 01.762)	Sujawal	Approved 09.10.20	June-22	12.900	0.000	0.171	0.000	0.171	12.729	10.967	1.762	12.729	0.000	1	100	0.000	0.000
Total On-Going Schemes:-					93.438	0.000	6.462	0.000	6.462	86.976	74.642	12.334	86.976	0.000			0.000	0.000
Information (New Schemes)																		
997	Construction of District Information office at Dadu (C: 12.500+R: 01.596)	Dadu	Un-Approved	June-22	14.096	0.000	0.000	0.000	0.000	14.096	12.500	1.596	14.096	0.000	0	100	0.000	0.000
998	Establishment of Newseum at Karachi (C:50.000+R:150.000)	Karachi	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	25.000	73.928	98.928	0.000	0	49	101.072	0.000
Total New Schemes:-					214.096	0.000	0.000	0.000	0.000	214.096	37.500	75.524	113.024	0.000			101.072	0.000
Total Information Department:-					307.534	0.000	6.462	0.000	6.462	301.072	112.142	87.858	200.000	0.000			101.072	0.000

S U M M A R Y

INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	964.417	5	0.000	401.429	401.429	4	0.000	98.571	98.571	9	0.000	500.000	500.000	0.000	500.000	464.417	0.000
Total Information Technology		964.417	5	0.000	401.429	401.429	4	0.000	98.571	98.571	9	0.000	500.000	500.000	0.000	500.000	464.417	0.000

**PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
INFORMATION TECHNOLOGY																		
(On-Going Schemes)																		
999	Installation of Security Surveillance Cameras at Worship Places of Minorities (Revised)	Sindh	Approved 17.03.20	June-23	382.698	4.875	35.000	0.000	39.875	342.823	0.000	174.119	174.119	0.000	10	56	168.704	0.000
1000	Information & Computing Technology System at Pakistan Steel Cadet College Karachi (Revised)	Karachi	Approved 24.01.20	June-22	40.000	0.000	10.000	0.000	10.000	30.000	0.000	30.000	30.000	0.000	25	100	0.000	0.000
1001	E-Portal for all Government of Sindh Departments (Phase-I) (Revised)	Karachi	Approved 11.11.20	June-22	43.208	26.127	13.873	0.000	40.000	3.208	0.000	3.208	3.208	0.000	93	100	0.000	0.000
1002	Upgradation of Video Conferencing System in Sindh (Revised)	Sindh	Approved 18.02.21	June-22	189.150	0.000	25.000	0.000	25.000	164.150	0.000	164.150	164.150	0.000	13	100	0.000	0.000
1003	I.T and WiFi Facilitation Centre at Umerkot / Kunri	Umerkot	Approved 22.01.21	June-22	29.952	0.000	0.000	0.000	0.000	29.952	0.000	29.952	29.952	0.000	0	100	0.000	0.000
Total Information Technology (On-going):-					685.008	31.002	83.873	0.000	114.875	570.133	0.000	401.429	401.429	0.000			168.704	0.000
(New Schemes)																		
1004	Establishment of IT & WIFI Facilitation Center at Nabisar Road Kunri	Umerkot	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
1005	Establishment of IT & WIFI Facilitation Center at Abdul Khaliq Juma Hall, Lyari	Karachi (W)	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
1006	WIFI Facility in 6 Public Sector Universities of Sindh (Phase-II)	Sindh	Un-Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
1007	Implementation of E-Governance in Livestock Department, Government of Sindh	Sindh	Un-Approved	June-24	304.284	0.000	0.000	0.000	0.000	304.284	0.000	76.071	76.071	0.000	0	25	228.213	0.000
Total Information Technology (New):-					394.284	0.000	0.000	0.000	0.000	394.284	0.000	98.571	98.571	0.000			295.713	0.000
Total Information, Science & Technology :-					1079.292	31.002	83.873	0.000	114.875	964.417	0.000	500.000	500.000	0.000			464.417	0.000

S U M M A R Y

I N V E S T M E N T D E P A R T M E N T

A N N U A L D E V E L O P M E N T P R O G R A M M E 2 0 2 1 - 2 2

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Investment Department	350.585	4	114.607	135.393	250.000	0	0.000	0.000	0.000	4	114.607	135.393	250.000	863.500	1113.500	100.585	0.000
	Investment Department :-	350.585	4	114.607	135.393	250.000	0	0.000	0.000	0.000	4	114.607	135.393	250.000	863.500	1113.500	100.585	0.000

PROVINCIAL INVESTMENT DEPARTMENT

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
INVESTMENT																		
On-going Schemes																		
1008	Investment Promotion in Sindh (Revised)	Sindh	Approved 17.01.14	June-23	173.085	107.076	3.250	0.000	110.326	62.759	0.000	62.759	62.759	0.000	64	100	0.000	0.000
1009	Marketing of Sindh for attracting Investment (Revised)	Sindh	Approved 17.01.14	June-23	247.000	94.103	0.000	0.000	94.103	152.897	0.000	52.312	52.312	0.000	38	59	100.585	0.000
1010	Khairpur Special Economic Zone (3rd Revised)	Khairpur	Approved 25.04.18	June-23	2174.968	1987.861	72.500	0.000	2060.361	114.607	114.607	0.000	114.607	0.000	95	100	0.000	0.000
1011	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Karachi	Approved 26.04.19	June-24	25.322	0.000	5.000	0.000	5.000	20.322	0.000	20.322	20.322	863.500	20	100	0.000	0.000
Total Investment :-					2620.375	2189.040	80.750	0.000	2269.790	350.585	114.607	135.393	250.000	863.500			100.585	0.000

SUMMARY

IRRIGATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. in million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	715.879	6	0.000	261.960	261.960	5	0.000	85.632	85.632	11	0.000	347.592	347.592	0.000	347.592	368.287	0.000
2	Drainage Reclamation & Tubewells	15562.698	40	3479.830	0.000	3479.830	23	607.658	0.000	607.658	63	4087.488	0.000	4087.488	0.000	4087.488	3388.150	8087.060
3	Open Canals	61170.024	86	10203.978	185.000	10388.978	55	1670.043	0.000	1670.043	141	11874.021	185.000	12059.021	4710.000	16769.021	18848.507	30262.496
4	Small Dams Project	3268.747	6	495.899	0.000	495.899	1	10.000	0.000	10.000	7	505.899	0.000	505.899	1000.000	1505.899	488.414	1804.434
Total Irrigation Department		80717.348	138	14179.707	446.960	14626.667	84	2287.701	85.632	2373.333	222	16467.408	532.592	17000.000	5710.000	22710.000	23093.358	40153.990

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
<u>Survey & Investigation</u>																		
<u>(On-Going Schemes)</u>																		
1012	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department (Re-Revised)	Karachi	Approved 18.08.17	June-22	83.500	56.163	7.500	0.000	63.663	19.837	0.000	19.837	19.837	0.000	76	100	0.000	0.000
1013	Feasibility Study to Revisit Inherent Design Problems of Ruk Complex and other Distribution Structure.	Sukkur	Approved 29.01.16	June-22	21.425	0.000	0.000	0.000	0.000	21.425	0.000	21.425	21.425	0.000	0	100	0.000	0.000
1014	Feasibility Study of Present Network of Kalri Baghar Feeder and Kinjhar Lake and Suggesting Measure for Up-Gradation of Same to Enhance Water Requirement (1200 Cusecs for K-IV Project) from Kinjhar Lake to Karachi Water And Sewerage Board (Revised)	Thatta	Approved 22.03.19	June-22	77.628	26.544	10.542	0.000	37.086	40.542	0.000	40.542	40.542	0.000	48	100	0.000	0.000
1015	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project.	Hyderabad	Approved 05.12.19 (U/R)	June-23	98.459	0.000	20.000	0.000	20.000	78.459	0.000	78.459	78.459	0.000	20	100	0.000	0.000
1016	Procurement of Consultancy Services for Feasibility Study for 50 Nos. New Small Dams in Sindh Province and Impact Assessment of already Constructed Dams / Post Construction Study with Evaluation and Preparation of PC-V.	Jamshoro	Approved 05.12.19	June-22	72.947	0.000	15.000	0.000	15.000	57.947	0.000	57.947	57.947	0.000	21	100	0.000	0.000
1017	Ground Water Investigation and Mapping in Sindh.	Sindh	Approved 05.12.19	June-22	50.000	0.000	6.250	0.000	6.250	43.750	0.000	43.750	43.750	0.000	13	100	0.000	0.000
Total Survey & Investigations (On-going) :-					403.959	82.707	59.292	0.000	141.999	261.960	0.000	261.960	261.960	0.000			0.000	0.000
<u>Survey & Investigation</u>																		
<u>(New Schemes)</u>																		
1018	Procurement of Consultancy Services for Feasibility Study of Delta Barrage with off-taking Canals, creation of Lakes/Reservoir and Revival of Eco-system in Coastal Area.	Sindh	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	0.000	15.000	15.000	0.000	0	10	135.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1019	Procurement of Consultancy Services of the Feasibility Study & Detailed Design for Construction of Drainage Network in Taluka Ubauro, Dharki, Khangar & Mirpur Mathelo of District Ghotki.	Ghotki	Un-Approved	June-23	46.383	0.000	0.000	0.000	0.000	46.383	0.000	4.638	4.638	0.000	0	10	41.745	0.000
1020	Feasibility Study for Construction of Feeding Canal to Manchar Lake to Eradicate Contamination.	Dadu	Un-Approved	June-23	173.936	0.000	0.000	0.000	0.000	173.936	0.000	17.394	17.394	0.000	0	10	156.542	0.000
1021	Feasibility Study for Rain Harvesting for Agriculture / Irrigation purpose.	Sindh	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	0.000	15.000	15.000	0.000	0	30	35.000	0.000
1022	Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	Karachi	Approved 18.02.21	June-23	33.600	0.000	0.000	0.000	0.000	33.600	0.000	33.600	33.600	0.000	0	100	0.000	0.000
Total Survey & Investigation (New) :-					453.919	0.000	0.000	0.000	0.000	453.919	0.000	85.632	85.632	0.000			368.287	0.000
Total Survey & Investigation :-					857.878	82.707	59.292	0.000	141.999	715.879	0.000	347.592	347.592	0.000			368.287	0.000
<u>Drainage Reclamation & Tubewells (On-Going Schemes)</u>																		
1023	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkano (Revised) (SDG # 6)	Kamber	Approved 12.02.16	June-22	162.000	124.144	3.750	0.000	127.894	34.106	34.106	0.000	34.106	0.000	79	100	0.000	0.000
1024	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG#6)	Ghotki & Sukkur	Approved 28.01.12	June-22	199.823	146.153	5.000	0.000	151.153	48.670	48.670	0.000	48.670	0.000	76	100	0.000	0.000
1025	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	T. A. Yar	Approved 03.01.13	June-22	195.200	173.756	5.000	0.000	178.756	16.444	16.444	0.000	16.444	0.000	92	100	0.000	0.000
1026	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 03.01.13	June-22	258.482	152.158	15.000	0.000	167.158	91.324	91.324	0.000	91.324	0.000	65	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1027	Remodeling and CC Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metallic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain (SDG # 6)	Khairpur	Approved 21.02.13	June-23	199.591	183.128	16.463	0.000	199.591	0.000	26.790	0.000	26.790	0.000	100	113	-26.790	0.000
1028	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	Larkano, Shikarpur, Kamber & Sukkur	Approved 15.11.12	June-23	2087.110	1417.075	175.000	0.000	1592.075	495.035	495.035	0.000	495.035	0.000	76	100	0.000	0.000
1029	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains (SDG # 6)	Ghotki & Sukkur	Approved 07.01.14	June-23	296.013	239.660	56.298	0.000	295.958	0.055	21.222	0.000	21.222	0.000	100	107	-21.167	0.000
1030	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 27.01.15	June-22	154.103	109.372	2.500	0.000	111.872	42.231	42.231	0.000	42.231	0.000	73	100	0.000	0.000
1031	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur (SDG # 6)	Khairpur	Approved 14.02.14	June-22	450.000	362.775	18.750	0.000	381.525	68.475	68.475	0.000	68.475	0.000	85	100	0.000	0.000
1032	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	Approved 03.12.14	June-23	3458.746	2523.925	250.000	0.000	2773.925	684.821	684.821	0.000	684.821	0.000	80	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1033	Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	Larkano	Approved 18.02.15	June-23	800.000	497.696	75.000	0.000	572.696	227.304	227.304	0.000	227.304	0.000	72	100	0.000	0.000
1034	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masti Pumping Station (SDG # 6)	Larkano, Shikarpur & Dadu	Approved 27.01.15	June-23	575.752	368.143	40.000	0.000	408.143	167.609	167.609	0.000	167.609	0.000	71	100	0.000	0.000
1035	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure (SDG # 6)	Kamber	Approved 18.02.15	June-22	499.676	345.034	100.000	0.000	445.034	54.642	54.642	0.000	54.642	0.000	89	100	0.000	0.000
1036	Surface Drainage Scheme in Deh 28 and Deh 38 Dad, UC Chaneser-I, Taluka Nawabshah, SBA (SDG # 15)	S.B.A	Approved 27.01.15	June-23	189.182	144.591	5.000	0.000	149.591	39.591	67.968	0.000	67.968	0.000	79	115	-28.377	0.000
1037	Construction of Village Road Culverts, Water Course Aqueducts and Inlets at Various Points and Extension of Existing Drains at Different Locations included Allied Structures in Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 03.03.15	June-23	342.832	241.722	15.000	0.000	256.722	86.110	137.000	0.000	137.000	0.000	75	115	-50.890	0.000
1038	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	Sanghar & Umerkot	Approved 27.01.15	June-22	230.158	163.542	2.500	0.000	166.042	64.116	64.116	0.000	64.116	0.000	72	100	0.000	0.000

**PROVINCIAL
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(Rs. In million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1039	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, Matiari (SDG # 6)	Matiari	Approved 26.12.14	June-22	374.786	334.172	13.524	0.000	347.696	27.090	85.000	0.000	85.000	0.000	93	115	-57.910	0.000
1040	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada (SDG # 6)	Khairpur	Approved 03.03.15	June-22	195.000	131.820	15.000	0.000	146.820	48.180	48.180	0.000	48.180	0.000	75	100	0.000	0.000
1041	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (SDG # 6)	Mirpurkhas	Approved 13.01.15	June-22	340.740	274.942	21.911	0.000	296.853	43.887	43.887	0.000	43.887	0.000	87	100	0.000	0.000
1042	Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	Approved 22.04.15	June-22	552.721	264.174	184.000	0.000	448.174	104.547	104.547	0.000	104.547	0.000	81	100	0.000	0.000
1043	Installation of 100 New Tubewells (SDG # 15)	Larkano, Shikarpur, Kamber & Sukkur	Approved 27.01.15	June-22	560.600	452.022	60.000	0.000	512.022	48.578	48.578	0.000	48.578	0.000	91	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1044	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkano City on Various Drains including 1R, 2R and 1R-C Sub Drain of Larkano South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction Culverts etc (SDG # 6)	Larkano	Approved 18.02.15	June-23	800.000	497.138	75.000	0.000	572.138	227.862	227.862	0.000	227.862	0.000	72	100	0.000	0.000
1045	Installation of 11 Nos New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos Sumps /Pumps of Tubewell Division Khairpur (SDG # 6)	Khairpur	Approved 05.06.15	June-22	186.827	135.492	40.000	0.000	175.492	11.335	11.335	0.000	11.335	0.000	94	100	0.000	0.000
1046	Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in LBOD RD-0 to RD-150 (Revised) (SDG # 6)	Badin	Approved 08.04.19	June-22	697.000	327.317	290.000	0.000	617.317	79.683	79.683	0.000	79.683	0.000	89	100	0.000	0.000
1047	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised) (SDG # 6 & 15)	Jacobabad	Approved 09.03.17	June-22	399.872	309.561	12.500	0.000	322.061	77.811	77.811	0.000	77.811	0.000	81	100	0.000	0.000
1048	Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) - Revised (SDG # 6)	Sanghar	Approved 17.03.20	June-23	322.329	192.056	43.381	0.000	235.437	86.892	30.273	0.000	30.273	0.000	73	82	56.619	0.000
1049	Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6)	Shikarpur	Approved 30.08.17 (U/R)	June-22	153.536	136.761	16.775	0.000	153.536	0.000	1.000	0.000	1.000	0.000	100	101	-1.000	0.000
1050	Rehabilitation of Drainage Scheme R.B.B. Colony (SDG # 6)	Jamshoro	Approved 23.08.17	June-22	9.874	0.625	0.000	0.000	0.625	9.249	9.249	0.000	9.249	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1051	Re-construction of 06 No. Village Road Bridges along DPOD at RD-89, 110, KPOD at RD-84, LBOD Spinal Drain at RD-159, 161 & 261 and 10 Nos. RCC Pipe Inlets along Dhoro Purean (SDG # 6)	Tharparkar & Mirpurkhas	Approved 07.09.17	June-22	438.655	274.999	50.000	0.000	324.999	113.656	113.656	0.000	113.656	0.000	74	100	0.000	0.000
1052	Construction of Darelo Drain (SDG # 6)	Umerkot & Mirpurkhas	Approved 27.09.17 (U/R)	June-23	208.925	69.023	40.000	0.000	109.023	99.902	20.000	0.000	20.000	0.000	52	62	79.902	0.000
1053	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	Approved 07.09.17	June-23	215.000	84.533	15.000	0.000	99.533	115.467	30.000	0.000	30.000	0.000	46	60	85.467	0.000
1054	Construction of Pumping Station for Disposal of Sim Water in Deh Durma, Taluka Tando Adam (SDG # 6)	Sanghar	Approved 08.09.17	June-23	97.029	62.196	23.198	0.000	85.394	11.635	26.189	0.000	26.189	0.000	88	115	-14.554	0.000
1055	Re-alignment / Re-construction of Damaged Portion of KPOD from RD. (+) 20 to (-) 25 (Total 45 RDs) (SDG # 6)	Badin	Approved 14.09.17	June-23	480.592	451.700	58.040	0.000	509.740	-29.148	42.940	0.000	42.940	0.000	106	115	-72.088	0.000
1056	Construction of New Village Road Bridge, Construction of Water Course Crossing & Construction of RCC inlets	Sanghar, Mirpurkhas & Badin	Approved 21.01.20	June-23	191.412	0.000	10.000	0.000	10.000	181.412	20.000	0.000	20.000	0.000	5	16	161.412	0.000
1057	Raising of Banks (Boths Sides) in upstream of Newly Constructed Fall Structure at RD-338 to RD-314 & RD-460 to RD-417 of Nara Canal.	Sanghar	Approved 22.11.19	June-23	275.146	0.000	60.000	0.000	60.000	215.146	80.000	0.000	80.000	0.000	22	51	135.146	0.000
1058	Rehabilitation works of Drains Jhore Pattar Sub Drain, Khanani Sub Drain, 2-L South Sakro Sub Drain and Allied Structures (SDG#6).	Thatta	Approved 05.12.19	June-22	31.578	0.000	7.895	0.000	7.895	23.683	23.683	0.000	23.683	0.000	25	100	0.000	0.000
1059	Rehabilitation of Drains and allied structures in Thatta District (SDG#6)	Thatta	Approved 21.01.20 (U/R)	June-23	251.588	0.000	289.048	0.000	289.048	-37.460	1.000	0.000	1.000	0.000	115	115	-38.460	0.000
1060	Rehabilitation/Restoration of 1-R, 2-R, 3-L, 4-L & 4-R Bathoro Branch Drain & its system (SDG#6)	T. M. Khan	Approved 06.05.20	June-23	65.788	0.000	16.447	0.000	16.447	49.341	59.200	0.000	59.200	0.000	25	115	-9.859	0.000
1061	Installation of 2 X Motor Pumps at Government Lift Irrigation Channel at RD-171 and RD-186 of Nara Canal for Army Agricultural Land.	Sanghar	Approved 16.07.20	June-23	35.946	0.000	0.000	0.000	0.000	35.946	8.000	0.000	8.000	0.000	0	22	27.946	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1062	Re-Sectioning of Phulleli Guni Out-Fall System at RD-0 to 119+500	Thatta	Approved 22.04.21	June-24	511.925	0.000	0.000	0.000	0.000	511.925	40.000	0.000	40.000	0.000	0	8	200.000	271.925
Total Drainage Rec & T.Wells (Ongoing):-					17495.537	11191.405	2126.980	0.000	13318.385	4177.152	3479.830	0.000	3479.830	0.000			425.397	271.925
<u>Drainage Reclamation & Tubewells (New Schemes)</u>																		
1063	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	Un-Approved	June-23	111.104	0.000	0.000	0.000	0.000	111.104	20.000	0.000	20.000	0.000	0	18	91.104	0.000
1064	Installation of Solar System Tubewell upto 2 Cusec	Sindh	Un-Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	40.000	0.000	40.000	0.000	0	4	300.000	660.000
1065	Construction of Retaining Wall along 3LB Sub-Drain of Larkano North System from RD-4 to 5 (both side).	Larkano	Un-Approved	June-22	16.771	0.000	0.000	0.000	0.000	16.771	16.771	0.000	16.771	0.000	0	100	0.000	0.000
1066	Construction of Retaining Wall along 3LC Sub-Drain of Larkano North System from RD-6 to 8	Larkano	Un-Approved	June-22	16.887	0.000	0.000	0.000	0.000	16.887	16.887	0.000	16.887	0.000	0	100	0.000	0.000
1067	Surface Drainage Scheme in Deh Dighal Taluka & District Sanghar.	Sanghar	Un-Approved	June-23	74.425	0.000	0.000	0.000	0.000	74.425	8.000	0.000	8.000	0.000	0	11	66.425	0.000
1068	Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and including of 15 Nos. Solar Tubewells in District Larkano.	Larkano	Un-Approved	June-24	228.000	0.000	0.000	0.000	0.000	228.000	20.000	0.000	20.000	0.000	0	9	100.000	108.000
1069	Rehabilitation of Drains of Drainage System Larkano.	Larkano	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	90.000	0.000
1070	Construction of 1-R Link Drain of Wali Shah Link Drain RD-0.0 to 12.0 and its allied structures outfalling at RD-10.0 of Wali Shah Link Drain.	Sujawal	Un-Approved	June-23	36.358	0.000	0.000	0.000	0.000	36.358	4.000	0.000	4.000	0.000	0	11	32.358	0.000
1071	Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkano	Un-Approved	June-24	187.047	0.000	0.000	0.000	0.000	187.047	20.000	0.000	20.000	0.000	0	11	100.000	67.047
1072	Rehabilitation and Improvement of Left Bank Outfall Drainage System.	S.B.A, Sanghar, Mirpurkhas, Badin & Umerkot	Un-Approved	June-24	4794.167	0.000	0.000	0.000	0.000	4794.167	100.000	0.000	100.000	0.000	0	2	500.000	4194.167
1073	Construction of Sub-Drain parallel to Nara Canal from RD-450.0 to 574	Sanghar & Khairpur	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	25.000	0.000	25.000	0.000	0	10	100.000	125.000

**PROVINCIAL
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(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1074	Construction of Jakhra Link Drain from RD - 0.0 to 10.0 out-falling in 19-L of LBOD at RD. 60.00		Un-Approved	June-23	17.866	0.000	0.000	0.000	0.000	17.866	4.000	0.000	4.000	0.000	0	22	13.866	0.000
1075	Construction of Link Drain 2 Km long connecting Kamber Sub-Drain and allied structure at Deh Changro, U.C. Ber and Construction of 5RA Sub-Drain of SKT System from RD - 0+000 to RD-7+000 including allied structure works.	Kamber	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
1076	Rehabilitation of South Sakro Branch Drain / Ochitto Outfall Drain / 1-L Ghorabari Drain / Buhara Branch Drain and Jam Sakro Outfall Drain System & Construction of new Drains in Thatta District.	Thatta	Un-Approved	June-24	1276.711	0.000	0.000	0.000	0.000	1276.711	50.000	0.000	50.000	0.000	0	4	200.000	1026.711
1077	Solar Tubewells (4x) in various Dehs of District Shaheed Benazirabad. (a) Deh Jamal Keerio, (b) Deh 18 Dad Sakrand, (c)Deh Yakhtiar Khan, Sakrand & (d)Goth Imamuddin Keerio, U.C. Nathiani, Daur.	S.B.A	Un-Approved	June-23	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
1078	Construction of Tubewells & Pumping Stations on Solar Energy System of Drainage Division SBA.	S.B.A	Un-Approved	June-24	499.100	0.000	0.000	0.000	0.000	499.100	40.000	0.000	40.000	0.000	0	8	150.000	309.100
1079	Conversion of Tubewells & Pumping Stations on Solar System of Drainage Division Sanghar	Sanghar	Un-Approved	June-24	480.110	0.000	0.000	0.000	0.000	480.110	40.000	0.000	40.000	0.000	0	8	200.000	240.110
1080	Conversion of Tubewells and Pumping Stations on Solar System in Three SCARP Projects.	Sindh	Un-Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	40.000	0.000	40.000	0.000	0	10	200.000	160.000
1081	Installation of Solar Tubewells in Fresh Zone of Thar Desert of Talukas Mithi, Diplo, Chachro, Islamkot, Nangarparkar, Dahll & Kaloi.	Tharparkar	Un-Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10	200.000	250.000
1082	Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori.	Sanghar	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	20.000	0.000	20.000	0.000	0	22	100.000	-30.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1083	Construction of Syphon / Underpass on Gajrah Branch Drain & Rehabilitation of Drains including Main, Branch & Sub-Drains in Drainage Division LBOD Shaheed Benazirabad.	S.B.A	Un-Approved	June-24	800.000	0.000	0.000	0.000	0.000	800.000	50.000	0.000	50.000	0.000	0	6	250.000	500.000
1084	Installation of New Solar Tube-wells (25 Nos.) in District, Sanghar, SBA & Tando Allahyar	Sanghar, S.B.A & T.A.Yar	Un-Approved	June-24	175.000	0.000	0.000	0.000	0.000	175.000	10.000	0.000	10.000	0.000	0	6	100.000	65.000
1085	Installation of Deep Well Solar Tube-wells in Sweet Area of Johi, Thana Bola Khan and Thana Ahmed Khan District Jamshoro	Jamshoro	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	10.000	0.000	10.000	0.000	0	4	100.000	140.000
Total Drainage Rec & T.Wells (New)					11385.546	0.000	0.000	0.000	0.000	11385.546	607.658	0.000	607.658	0.000			2962.753	7815.135
Total Drainage Rec & T.Wells:-					28881.083	11191.405	2126.980	0.000	13318.385	15562.698	4087.488	0.000	4087.488	0.000			3388.150	8087.060
Open Canals																		
(On-Going Schemes)																		
1086	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	Approved 24.02.12	June-23	199.990	85.251	5.000	0.000	90.251	109.739	20.000	0.000	20.000	0.000	45	55	89.739	0.000
1087	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26,905 M, ADB Share Rs.19,279.493 M & GoS share Rs.7,625.507 M) (SDG # 6)	Sindh	Approved 03.07.14	June-22	7625.507	6529.385	765.000	0.000	7294.385	331.122	296.122	35.000	331.122	0.000	96	100	0.000	0.000
1088	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-23	150.000	69.416	0.000	0.000	69.416	80.584	20.000	0.000	20.000	0.000	46	60	60.584	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1089	Rehabilitation / Repair of Residences, Divisional Offices & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle (SDG # 6)	S.B.A	Approved 29.11.12	June-22	154.503	109.992	5.000	0.000	114.992	39.511	39.511	0.000	39.511	0.000	74	100	0.000	0.000
1090	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division (Revised) (SDG # 6)	Thatta	Approved 14.10.16	June-22	185.750	72.682	40.000	0.000	112.682	73.068	73.068	0.000	73.068	0.000	61	100	0.000	0.000
1091	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) (Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas) (SDG # 6)	Sindh	Approved 29.11.12	June-22	199.921	146.515	10.000	0.000	156.515	43.406	43.406	0.000	43.406	0.000	78	100	0.000	0.000
1092	Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)	Larkano	Approved 29.11.12	June-23	171.215	141.266	0.250	0.000	141.516	29.699	29.699	0.000	29.699	0.000	83	100	0.000	0.000
1093	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	Approved 14.11.14	June-23	344.216	270.000	0.000	0.000	270.000	74.216	10.000	0.000	10.000	0.000	78	81	64.216	0.000
1094	Constructing Stone Pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP Side & Stone pitching and Raising Strengthening Banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side (SDG # 6)	N. Feroze	Approved 03.09.13	June-22	1298.770	1052.611	100.000	0.000	1152.611	146.159	146.159	0.000	146.159	0.000	89	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1095	Construction Retaining Wall along Abul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction Retaining Wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area (SDG # 6)	Khairpur	Approved 03.12.13 (U/R)	June-23	246.165	263.219	17.054	0.000	280.273	-34.108	2.816	0.000	2.816	0.000	114	115	-36.924	0.000
1096	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised) (SDG # 6)	N. Feroze	Approved 07.08.14	June-22	110.003	31.000	2.500	0.000	33.500	76.503	76.503	0.000	76.503	0.000	30	100	0.000	0.000
1097	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	Approved 03.03.15	June-23	299.837	176.142	22.500	0.000	198.642	101.195	50.000	0.000	50.000	0.000	66	83	51.195	0.000
1098	Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21, RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division (SDG # 6)	Kamber	Approved 06.02.15	June-23	579.096	293.673	40.000	0.000	333.673	245.423	60.000	0.000	60.000	0.000	58	68	185.423	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1099	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6)	Kamber, Dadu & Larkano	Approved 18.02.15	June-24	560.000	224.090	30.000	0.000	254.090	305.910	60.000	0.000	60.000	0.000	45	56	100.000	145.910
1100	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)	Kamber & Dadu	Approved 18.02.15	June-22	124.258	75.700	16.170	0.000	91.870	32.388	32.388	0.000	32.388	0.000	74	100	0.000	0.000
1101	Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of CC Lining Along Nasrat Minor from RD 0 to 20 (SDG # 6)	Larkano	Approved 06.02.15	June-23	599.911	394.451	35.000	0.000	429.451	170.460	170.460	0.000	170.460	0.000	72	100	0.000	0.000
1102	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised (SDG # 6)	Khairpur	Approved 29.05.20 (U/R)	June-23	694.412	483.979	20.000	0.000	503.979	190.433	20.000	0.000	20.000	0.000	73	75	170.433	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1103	Constructing Relief Escape for Nasrat Branch at RD-195 NIP side and Constructing Relief Escape for Gajrah Branch at RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry at RD-22 (SDG # 6)	S.B.A	Approved 18.02.15	June-22	98.400	50.000	5.000	0.000	55.000	43.400	58.160	0.000	58.160	0.000	56	115	-14.760	0.000
1104	Rehabilitation & Renovation of Sump well, water supply connection and residential building i/c drainage system and road in barrage colony Sukkur (Revised) (SDG # 6)	Sukkur	Approved 14.02.19	June-22	239.996	161.820	0.000	0.000	161.820	78.176	78.176	0.000	78.176	0.000	67	100	0.000	0.000
1105	Stone Apron / Stone Pitching at RD-23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal (SDG # 6)	Sukkur	Approved 06.02.15	June-22	327.097	312.825	14.272	0.000	327.097	0.000	15.171	0.000	15.171	0.000	100	105	-15.171	0.000
1106	Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br.RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised) (SDG # 6)	T.M. Khan & Sujawal	Approved 30.03.17	June-24	679.900	367.563	50.000	0.000	417.563	262.337	70.000	0.000	70.000	0.000	61	72	100.000	92.337
1107	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	Approved 18.02.15	June-23	249.752	130.000	7.000	0.000	137.000	112.752	60.000	0.000	60.000	0.000	55	79	52.752	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1108	Rehabilitation & Renovation of Irrigation Colony No.1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division at Tori Damaged during Flood-2010 (SDG # 6)	Kashmore	Approved 22.04.15	June-22	178.820	119.001	25.000	0.000	144.001	34.819	34.819	0.000	34.819	0.000	81	100	0.000	0.000
1109	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 06.02.15	June-23	349.986	120.000	40.000	0.000	160.000	189.986	50.000	0.000	50.000	0.000	46	60	139.986	0.000
1110	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region (SDG # 7)	Jamshoro	Approved 14.11.14	June-23	350.366	179.451	40.000	0.000	219.451	130.915	60.000	0.000	60.000	0.000	63	80	70.915	0.000
1111	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	Approved 03.12.14	June-23	472.840	251.157	40.000	0.000	291.157	181.683	60.000	0.000	60.000	0.000	62	74	121.683	0.000
1112	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	Approved 29.05.15	June-23	461.107	246.556	50.000	0.000	296.556	164.551	100.000	0.000	100.000	0.000	64	86	64.551	0.000
1113	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	Kashmore	Approved 13.05.15	June-24	1970.000	320.026	180.000	1560.000	500.026	1469.974	400.000	60.000	460.000	3710.000	25	49	400.000	609.974
1114	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	Approved 12.02.16	June-23	163.680	89.000	3.750	0.000	92.750	70.930	30.000	0.000	30.000	0.000	57	75	40.930	0.000
1115	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	Approved 11.12.15	June-23	6340.000	5023.480	2.500	0.000	5025.980	1314.020	650.000	0.000	650.000	0.000	79	90	664.020	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1116	Providing & Installation of Solar Energy System at 132 Mile Dadu Canal (Tail) Pumping Station (SDG # 6)	Jamshoro	Approved 18.08.16	June-22	199.820	101.025	22.500	0.000	123.525	76.295	76.295	0.000	76.295	0.000	62	100	0.000	0.000
1117	Sindh Resilience Project (Irrigation Component) for Strengthening Flood Embankments & Constructing Small Dams including Systems for Improving Resilience (World Bank Funded), Revised Total Cost Irrigation Component (Rs. 13,827.71 M), (IDA-SUF Share (83 %) Rs. 11,476.9993 M, GoS Share (17 %) Rs. 2350.7107 M) (SDG # 6)	Sindh	Approved 21.04.20	June-24	2350.710	174.303	130.000	3290.690	304.303	2046.407	400.000	50.000	450.000	1000.000	13	32	400.000	1196.407
1118	Cement Concrete Lining of Rohri Main Canal from Jamal Shah Cross Regulator D/S RD 577+500 to Chanesar Cross Regulator D/S RD 619+300 and from RD 680 to RD 706 D/S Kumblima Cross Regulator (SDG # 6)	S.B.A	Approved 09.12.16	June-24	6069.000	0.000	2.500	0.000	2.500	6066.500	10.000	0.000	10.000	0.000	0	0	2000.000	4056.500
1119	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised (SDG # 6)	Larkano	Approved 18.10.19	June-23	919.109	521.742	2.395	0.000	524.137	394.972	20.000	0.000	20.000	0.000	95	98	374.972	0.000
1120	Construction and Rehabilitation of Structures along Ghaibidero System Larkano Division Larkano (Revised) (SDG # 6)	Kamber	Approved 16.07.20	June-22	37.741	16.142	0.531	0.000	16.673	21.068	21.068	0.000	21.068	0.000	44	100	0.000	0.000
1121	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs - (Revised) (SDG # 6)	Umerkot	Approved 11.05.17	June-23	4517.692	2853.431	909.475	0.000	3762.906	754.786	734.786	20.000	754.786	0.000	83	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1122	Providing Embankment and Common Bank at Thull Mohabbad Chori from Hakim Shah Regulator of Warach Branch (SDG # 6)	Kamber	Approved 06.10.17	June-22	84.498	0.000	20.000	0.000	20.000	64.498	64.498	0.000	64.498	0.000	24	100	0.000	0.000
1123	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17 (U/R)	June-23	499.579	0.000	200.000	0.000	200.000	299.579	140.000	0.000	140.000	0.000	40	68	159.579	0.000
1124	Lining of Chatto Distry and Kinjhar Minor (SDG # 6)	Sujawal	Approved 14.09.17	June-22	219.745	130.422	89.323	0.000	219.745	0.000	10.000	0.000	10.000	0.000	100	105	-10.000	0.000
1125	C C Lining of Government Lift Channel @ RD 158 R / Side and RD 171 R / Side along Upper Nara Canal and Stone Apron @ RD 52 to 54 R / Side and RD - 96 L / Side of Upper Nara Canal (SDG # 6)	Sukkur	Approved 27.11.17	June-22	211.590	187.435	24.155	0.000	211.590	0.000	30.618	0.000	30.618	0.000	100	114	-30.618	0.000
1126	Left Over Essential Works of Sehwan Area District Jamshoro & Dadu (Construction of Lift Channels over RBOD System for Feeding Tail Reaches of Dadu Canal) - (SDG # 6)	Dadu	Approved 23.02.18	June-23	206.119	0.000	50.000	0.000	50.000	156.119	60.000	0.000	60.000	0.000	24	53	96.119	0.000
1127	Renovation / Re-Construction of road Bridge over Mirwah Canal at RD-33 near Railway Station Begmangi, Installation of Steel grill over Retaining Wall along Mirwah Canal B/S RD-69 to 79, 70+200, 72+180, 73+450, 74+200, 75+150, 76+200, 77+15 & 78+570 Both Sides & Garhi Pull to Bhurghari X-Regulator, Providing Stone Ptching along Mirwah Canal from RD-208 to 230 & 231 to 291 B/S	Khairpur	Approved 12.12.19	June-22	187.143	11.808	44.000	0.000	55.808	131.335	159.406	0.000	159.406	0.000	30	115	-28.071	0.000
1128	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department.	Sukkur	Approved 12.05.20	June-23	275.464	0.000	60.000	0.000	60.000	215.464	70.000	0.000	70.000	0.000	22	47	145.464	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1129	Constructing Stone Pitching at RD-9+00 to 15+00 RMC B/S and Downstream Fall Structure 16, 17, 18, 19 & 20 B/Sides.	Sukkur	Approved 20.02.20	June-22	155.360	0.000	38.000	0.000	38.000	117.360	140.600	0.000	140.600	0.000	24	115	-23.240	0.000
1130	Constructing Stone Pitching along RMC from RD-486 to 490 IP Side, RD-489 to 492 NIP Side, RD-527 to 532 NIP Side, Upstream Sann Bridge, RD-540 to 544 IP Side Upstream Haberi Bridge & RD-584 to 588 NIP Side Upstream Mirza Fall Regulator & Grouting Walls, Stone Pitching Both Sides of Bridge on Nasrat Canal and Installation of Solar Lights as well as Construction of 5 Nos. Bridges on different places on Jalbani & Sangi Minor.	S.B.A	Approved 20.2.20	June-22	218.880	0.000	53.500	0.000	53.500	165.380	197.712	0.000	197.712	0.000	24	115	-32.332	0.000
1131	Stone Pitching along RMC from RD-811 to 825 NIP Side in Tando Adam Sub-Division-II.	Matiari	Approved 22.01.20	June-22	93.493	0.000	23.000	0.000	23.000	70.493	84.516	0.000	84.516	0.000	25	115	-14.023	0.000
1132	C.C. Lining along Godhu Distry from RD-0+00 to 38+200	N. Feroze	Approved 27.01.20	June-22	228.477	0.000	228.477	0.000	228.477	0.000	34.272	0.000	34.272	0.000	100	115	-34.272	0.000
1133	Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal upstream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	N. Feroze	Approved 20.02.20	June-23	156.440	0.000	19.500	0.000	19.500	136.940	40.000	0.000	40.000	0.000	12	38	96.940	0.000
1134	Construction of new pumping scheme near Bhambhra village in Shahbaz Irrigation Division Sehwan.	Jamshoro	Approved 05.12.19	June-22	46.226	0.000	12.500	0.000	12.500	33.726	40.659	0.000	40.659	0.000	27	115	-6.933	0.000
1135	Construction of office Complex in Southern Dadu Division @ Dadu.	Dadu	Approved 17.03.20	June-23	145.328	0.000	36.000	0.000	36.000	109.328	60.000	0.000	60.000	0.000	25	66	49.328	0.000
1136	Construction of Retaining Wall along Dadu Canal at RD-22+500 to 24+000 both sides near ASF Camp Begum Nasrat Bhutto Airport Sukkur in Northern Dadu Division Larkano.	Sukkur	Approved 05.12.19	June-22	66.996	0.000	16.000	0.000	16.000	50.996	50.996	0.000	50.996	0.000	24	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1137	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-30 B/s in Rice Canal Division Larkano.	Larkano	Approved 20.02.20	June-22	219.619	0.000	58.000	0.000	58.000	161.619	100.000	0.000	100.000	0.000	26	72	61.619	0.000
1138	C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800	Thatta	Approved 20.11.19 (U/R)	June-22	172.358	0.000	198.024	0.000	198.024	-25.666	1.000	0.000	1.000	0.000	115	115	-26.666	0.000
1139	Earth work along Kalri Baghar Feeder Upper at RD 12.0 to 13.0 Right side RD 27.0 to 28 Lt. side RD 36 0 to Lt side RD 120.0 to 142.0 and Stone Masonry wall and Raising & strengthening the Bank of Link Canal from RD 2.40 to 25.0 (Various Reaches)	Jamshoro	Approved 20.01.20	June-22	165.000	0.000	106.314	0.000	106.314	58.686	83.436	0.000	83.436	0.000	64	115	-24.750	0.000
1140	Repair of Gates and Structures of Gharkano Distry RD-352 & RD-397	Ghotki	Approved 22.01.20	June-22	30.112	0.000	7.000	0.000	7.000	23.112	23.112	0.000	23.112	0.000	23	100	0.000	0.000
1141	Lining of Miranpur Minor from RD-38 to 82.60	T. M. Khan	Approved 12.12.19	June-22	235.041	0.000	58.000	0.000	58.000	177.041	212.291	0.000	212.291	0.000	25	115	-35.250	0.000
1142	Restoration of Akram Wah including Raising of Banks & construction of additional span @ Regulator RD 110.	T. M. Khan	Approved 02.06.20	June-22	99.000	0.000	25.000	0.000	25.000	74.000	74.000	0.000	74.000	0.000	25	100	0.000	0.000
1143	Rehabilitation of Sunny Guni (Raj wah) & Ali wah system.	Badin	Approved 06.05.20	June-22	93.790	0.000	25.000	0.000	25.000	68.790	73.123	0.000	73.123	0.000	27	105	-4.333	0.000
1144	Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Ghotki	Approved 20.02.20	June-23	1004.381	0.000	250.000	0.000	250.000	754.381	650.000	0.000	650.000	0.000	25	90	104.381	0.000
1145	Providing Stone Apron from Mile 0/5 to 1/2+200 and Dumping of Stone Boulders to Eroded Portions from Mile 1/2+200 to 1/3+285 along Qadirpur Shank Bund.	Ghotki	Approved 20.02.20	June-22	489.459	0.000	347.752	0.000	347.752	141.707	141.707	0.000	141.707	0.000	71	100	0.000	0.000
1146	Renovation, Reconstruction and Improvement of Executive Engineer Offices and Sub-Divisional Office Complexes in Sindh (Phase -I).	Sindh	Approved 12.05.20	June-23	169.521	0.000	31.500	0.000	31.500	138.021	50.000	0.000	50.000	0.000	19	48	88.021	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1147	Establishment of Engineer's Training Academy.	Sindh	Approved 29.05.20	June-23	110.006	0.000	6.750	0.000	6.750	103.256	40.000	0.000	40.000	0.000	6	42	63.256	0.000
1148	Renovation, Reconstruction and Improvement of Landhi's on all Canal System of Sindh (Phase-I).	Sindh	Approved 12.05.20	June-23	194.230	0.000	48.000	0.000	48.000	146.230	50.000	0.000	50.000	0.000	25	50	96.230	0.000
1149	Renovation / Reconstruction of Regulator on Distries and Minors in Sindh.	Sindh	Approved 12.05.20	June-23	400.000	0.000	288.467	0.000	288.467	111.533	111.533	0.000	111.533	0.000	72	100	0.000	0.000
1150	Constructing 03 Nos. T-Head Spurs along K.K. Bund at mile 12/2, 12/6 and 13/2 & Providing Stone Apron and Pitching from mile 13/4 to 14/4	Kashmore	Approved 27.01.20	June-23	1196.689	37.200	900.000	0.000	937.200	259.489	438.992	0.000	438.992	0.000	78	115	-179.503	0.000
1151	Stone Pitching / Earthwork along weak portions of Begari Canal Mile 47 to 53 (wherever necessary)	Jacobabad	Approved 27.01.20	June-22	190.884	0.000	190.692	0.000	190.692	0.192	28.600	0.000	28.600	0.000	100	115	-28.408	0.000
1152	Constructing Stone Pitching along RMC from RD-25 to 191.2 @ Eroded Portion.	Khairpur	Approved 20.02.20	June-22	149.229	0.000	37.000	0.000	37.000	112.229	134.600	0.000	134.600	0.000	25	115	-22.371	0.000
1153	Constructing Stone Pitching remaining work reaches along RMC from RD-191 to 193 IP Side, RD-253 to 258 NIP Side, RD-291 to 293 NIP Side and Up-stream common bank Kandiaro X-Regulator.	N. Feroze	Approved 06.05.20	June-23	94.071	0.000	5.750	0.000	5.750	88.321	23.000	0.000	23.000	0.000	6	31	65.321	0.000
1154	Constructing Stone Pitching along RMC from RD-309 to 315 NIP Side & RD-312 to 315 IP Side.	S.B.A	Approved 22.01.20	June-23	90.213	0.000	5.750	0.000	5.750	84.463	22.000	0.000	22.000	0.000	6	31	62.463	0.000
1155	Construction of Pre-Stressed Road Bridge over Nasrat Branch at RD-35	N. Feroze	Approved 22.01.20	June-22	79.030	0.000	5.000	0.000	5.000	74.030	74.030	0.000	74.030	0.000	6	100	0.000	0.000
1156	Construction of Bridge over Rohri canal near Golo Peer.	Sanghar	Approved 17.03.20	June-22	103.254	0.000	25.000	0.000	25.000	78.254	93.740	0.000	93.740	0.000	24	115	-15.486	0.000
1157	Providing Stone Apron, Stone Pitching, Earth Work along L.S Bund Mile 18/0 to 20/0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Larkano	Approved 21.01.20	June-22	90.230	0.000	5.500	0.000	5.500	84.730	84.730	0.000	84.730	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1158	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.416.306 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Larkano	Approved 01.01.20	June-23	116.934	0.000	7.250	0.000	7.250	109.684	12.943	0.000	12.943	0.000	6	17	96.741	0.000
1159	Up-gradation of 11 Nos. Tarries / Rain Ponds (Dune Depression) in Taluka Chachro, Diplo, Dahli, Islamkot, Mithi Nagarparkar of District Tharparkar.Total Cost Rs.384.738 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Tharparkar	Approved 21.04.20	June-23	134.658	0.000	0.000	0.000	0.000	134.658	10.000	0.000	10.000	0.000	0	7	124.658	0.000
1160	Constructing One (01) No. T-Head Spur, 03 Nos. of Studs, Extension of 01 No. Studs and Restoration of Damaged Stone Apron along K K Feeder Bund RD – 79 to RD -84+500 (Revised)	Kashmore	Approved 18.02.21	June-22	1507.900	0.000	916.116	0.000	916.116	591.784	591.784	0.000	591.784	0.000	61	100	0.000	0.000
1161	Rehabilitaiton of Salar Distry and its off-taking system and stone pitching along Mastoi Distry RD-8 to RD-16 and construction of protection wall along Kehar Minor RD-15+500 to RD-18+000 B/S (2500 ft.). Construction of culvert (Two) along Kehar Minor @ RD-16+500 and 170+000.	Kamber	Approved 31.12.20	June-23	197.430	0.000	2.500	0.000	2.500	194.930	30.000	0.000	30.000	0.000	1	16	164.930	0.000
1162	Improvement of Fulleli Canal System	Badin	Approved 13.08.20	June-24	1631.347	0.000	6.125	0.000	6.125	1625.222	600.000	0.000	600.000	0.000	0	37	500.000	525.222
1163	Removal of Encroachment from Irrigation Department's Property & Securing its possession including Schemes of Rehabilitation (Phase-I).	Sindh	Approved 17.07.20	June-22	150.000	0.000	7.500	0.000	7.500	142.500	142.500	0.000	142.500	0.000	5	100	0.000	0.000
1164	Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System.	Jamshoro	Approved 17.07.20	June-23	207.489	0.000	2.500	0.000	2.500	204.989	50.000	0.000	50.000	0.000	1	25	154.989	0.000
1165	Re-sectioning of Desert Pat Feeder RD-0 to RD-109 and Reconstruction of Regulator at RD-0 to Pat Feeder.	Jacobabad	Approved 17.07.20	June-22	399.936	0.000	15.000	0.000	15.000	384.936	384.936	0.000	384.936	0.000	4	100	0.000	0.000
1166	Training of Engineers for Employment in Private Sector.	Sindh	Approved 17.07.20	June-23	156.886	0.000	0.000	0.000	0.000	156.886	0.000	20.000	20.000	0.000	0	13	136.886	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1167	Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	Approved 06.05.21	June-24	1306.703	0.000	37.500	0.000	37.500	1269.203	400.000	0.000	400.000	0.000	3	33	200.000	669.203
1168	Rehabilitation of Shah Awais Pumping Scheme in Shahbaz Irrigation Division Sehwan	Dadu	Approved 15.01.21	June-22	16.457	0.000	0.000	0.000	0.000	16.457	16.457	0.000	16.457	0.000	0	100	0.000	0.000
1169	Construction of 01 No. New Pumping Scheme Near Village Noorpur in Taluka Manjhand	Dadu	Approved 15.01.21	June-22	36.042	0.000	0.000	0.000	0.000	36.042	36.042	0.000	36.042	0.000	0	100	0.000	0.000
1170	Construction of Stone Pitching and Earth Work along Various Portions along B.S Feeder Main Canal from RD-193 to 269	Kashmore	Approved 15.01.21	June-23	124.816	0.000	0.000	0.000	0.000	124.816	100.000	0.000	100.000	0.000	0	80	24.816	0.000
1171	Construction of 02 Nos. New Pumping Schemes Near Village Dari Gancha and Village Kalri in Taluka Manjhand	Dadu	Approved 15.01.21	June-22	57.538	0.000	0.000	0.000	0.000	57.538	57.538	0.000	57.538	0.000	0	100	0.000	0.000
Total Open Canal (On-going):-					53735.161	21823.759	7166.842	4850.690	28990.601	24744.560	10203.978	185.000	10388.978	4710.000			7060.029	7295.553
Open Canals (New Schemes)																		
1172	Lining of Karryo Sher Wah Off-taking from Left Bank of Begari Canal (30 RDs).	Shikarpur	Un-Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	5.000	0.000	5.000	0.000	0	4	115.000	0.000
1173	Flood Emergent Works for fiscal year 2019-20	Sindh	Un-Approved	June-24	1307.000	0.000	0.000	0.000	0.000	1307.000	100.000	0.000	100.000	0.000	0	8	200.000	1007.000
1174	Construction of Separate Head of Bilori Minor.	T. A. Yar	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
1175	Earth Work along R.N Bund Mile 12/4 to 22/4. Total Cost Rs.573.014 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-23	200.555	0.000	0.000	0.000	0.000	200.555	15.000	0.000	15.000	0.000	0	7	185.555	0.000
1176	Earth Work along R.N Loop Bund Mile 0/0 to 3/0, Garkino Loop Bund Mile 0/0 to 2/6. Total Cost Rs.196.467 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-23	68.763	0.000	0.000	0.000	0.000	68.763	15.000	0.000	15.000	0.000	0	22	53.763	0.000
1177	Earth Work for Raising & Strengthening along L.M Bund (Old) Mile 6/7 to 13/2. Total Cost Rs.255.301 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-23	89.355	0.000	0.000	0.000	0.000	89.355	10.000	0.000	10.000	0.000	0	11	79.355	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1178	Providing Stone Pitching along R.N Bund from Mile 5/0 to 6/0. Total Cost Rs.41.815 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un-Approved	June-23	14.635	0.000	0.000	0.000	0.000	14.635	10.000	0.000	10.000	0.000	0	68	4.635	0.000
1179	Construction of Pre-Stress Road Bridge along B.S Feeder @ RD - 224	Kashmore	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1180	Retaining Wall and C C Lining of Abul Wah at Ranipur Town Committee from RD - 94 to 97 and Onward and Retaining Wall and C C Lining Ghulam Shakh Abul Wah from 0 to Onward	Khairpur	Un-Approved	June-22	51.000	0.000	0.000	0.000	0.000	51.000	12.750	0.000	12.750	0.000	0	25	38.250	0.000
1181	Construction of Culverts (Bridge) on Shahbaz Minor, Taluka Sakrand, Shaheed Benazirabad.	S.B.A	Un-Approved	June-22	27.293	0.000	0.000	0.000	0.000	27.293	27.293	0.000	27.293	0.000	0	100	0.000	0.000
1182	Construction Retaining Wall along Qutub Minor RD-3 To 6 IP Side = (2800 ft) NIP Side – (2550 ft) in Northern Dadu Division Larkano.	Larkano	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	25.000	0.000
1183	Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.	Sukkur	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	100.000	40.000
1184	Construction of Bridges along Dhamra Minor at Village Bakar Khan Jatoi, Dokia Minor at Village Khameso Khan Brohi, Road Culvert Bridge over Tatri Minor near Village Jadam U.C. Yaro Lakher, Construction of Bridges over Garhi Distry at RD-14, 19, 24, 30 and Arther Branch at RD-22 in Northern Dadu & Rice Canal Division, Larkano.	Larkano	Un-Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	30.000	0.000	30.000	0.000	0	75	10.000	0.000
1185	Construction Retaining Wall along Bakrani Distry at RD-2 Both Sides (1000 ft).	Larkano	Un-Approved	June-22	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1186	Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 3000.00 Million (GoB Share Rs. 1000.00 Million & GoS Share Rs. 2000.00 Million)	Shikarpur	Un-Approved	June-24	2000.000	0.000	0.000	0.000	0.000	2000.000	50.000	0.000	50.000	0.000	0	3	500.000	1450.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1187	Construction / Replacement of X-Regulator @ mile 43 & 47 of Begari Canal Ex: Begari Sindh Feeder of Begari Division.	Jacobabad	Un-Approved	June-24	711.664	0.000	0.000	0.000	0.000	711.664	50.000	0.000	50.000	0.000	0	7	250.000	411.664
1188	Retaining wall along Gaj Diverson Bund in Southern Dadu Division.	Dadu	Un-Approved	June-24	2281.268	0.000	0.000	0.000	0.000	2281.268	50.000	0.000	50.000	0.000	0	2	500.000	1731.268
1189	Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	Un-Approved	June-24	715.544	0.000	0.000	0.000	0.000	715.544	50.000	0.000	50.000	0.000	0	7	300.000	365.544
1190	Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	Un-Approved	June-24	1490.761	0.000	0.000	0.000	0.000	1490.761	50.000	0.000	50.000	0.000	0	3	600.000	840.761
1191	Re-sectioning and Sand Coring of Gharaghat Bund mile 0/0 to 2/4 and Haibat Bund mile 0/0 to 5/0 in Begari Division Kashmore.	Kashmore	Un-Approved	June-24	888.907	0.000	0.000	0.000	0.000	888.907	50.000	0.000	50.000	0.000	0	6	400.000	438.907
1192	Construction of J-Spurs U/S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta Sujawal Road Bridge (Doolah Bridge) in Kalri Baghar Division Thatta.	Thatta	Un-Approved	June-24	1946.978	0.000	0.000	0.000	0.000	1946.978	50.000	0.000	50.000	0.000	0	3	600.000	1296.978
1193	Construction of C.C. Lining from Head to Tail of Kot Lalu Minor, Magsi Minor, Drakhi Minor & Gabri Minor including allied structures in Nasrat Division.	S.B.A	Un-Approved	June-23	441.920	0.000	0.000	0.000	0.000	441.920	40.000	0.000	40.000	0.000	0	9	401.920	0.000
1194	Construction of C.C. Lining from Head to Tail of Pubjo Minor & Kazi Ahmed Minor including allied structures in Dad Division.	S.B.A	Un-Approved	June-24	432.532	0.000	0.000	0.000	0.000	432.532	40.000	0.000	40.000	0.000	0	9	200.000	192.532
1195	C.C. Lining of Hamerji Minor from RD-0 to 64.025, Lining of Lakha Minor from RD-0 to 30 and Lining of Geru Minor from RD-0 to 21 West Division.	Khairpur	Un-Approved	June-24	342.102	0.000	0.000	0.000	0.000	342.102	30.000	0.000	30.000	0.000	0	9	200.000	112.102
1196	C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining of Sangi Distry from RD-0 to 57	N. Feroze	Un-Approved	June-24	600.000	0.000	0.000	0.000	0.000	600.000	50.000	0.000	50.000	0.000	0	8	200.000	350.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1197	C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	Mirpurkhas	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	180.000	0.000
1198	Completion of Lining Work of Remaining 36 RDs of Kudan Shakh, Rice Canal Division Taluka K.N. Shah.	Dadu	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10	80.000	55.000
1199	C.C. Lining of Bhutta Minor from RD-0 to RD-22 off-taking from Phileri Regulator Shahdadkot Branch and Replacement of Headwork (Gate), Taluka Sujawal Junejo.	Kamber	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10	50.000	85.000
1200	Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkano	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	20.000	0.000	20.000	0.000	0	7	100.000	180.000
1201	Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadkot Irrigation Division & Saifullah Magsi Branch Division.	Kamber	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	100.000	80.000
1202	Construction of Office Building cum-Rest House for Member IRSA Sindh at Islamabad.	Islamabad	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	100.000	80.000
1203	C.C. Lining of Reti Minor from RD-0 to 74.5	Ghotki	Un-Approved	June-24	350.000	0.000	0.000	0.000	0.000	350.000	25.000	0.000	25.000	0.000	0	7	150.000	175.000
1204	Construction of Pre-stressed Bridge over Rohri Canal at RD-288 near village Banho Mangrio & Construction of Bridge on Dad Wah RD-25 Opposite Village Sardar Moula Bux Mubejo and 2 Nos. Bridges on Dalipota Minor Taluka Naushahro Feroze.	N. Feroze	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	100.000	80.000
1205	Cement Concrete Lining of Ali Bahar Branch from RD-0+00 to RD-20+900	Matiari	Un-Approved	June-24	255.362	0.000	0.000	0.000	0.000	255.362	30.000	0.000	30.000	0.000	0	12	100.000	125.362
1206	C.C. Lining of Paban Minor Ex-Daro Branch RD-0 to RD-20 Lower Pinyari Division.	Sujawal	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000	0	11	50.000	30.000
1207	C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division.	Badin	Un-Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	10.000	0.000	10.000	0.000	0	6	100.000	70.000
1208	Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.	Ghotki	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	20.000	0.000	20.000	0.000	0	7	100.000	180.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1209	Construction of C.C. Lining along Daulatpur Distry from RD-100+00 to Tail.	S.B.A	Un-Approved	June-24	330.000	0.000	0.000	0.000	0.000	330.000	30.000	0.000	30.000	0.000	0	9	100.000	200.000
1210	C.C. Lining of Nagna Distry from RD-0.00 to 82+500	T. A. Yar	Un-Approved	June-24	701.873	0.000	0.000	0.000	0.000	701.873	40.000	0.000	40.000	0.000	0	6	300.000	361.873
1211	C.C. Lining of Wagherji Distry from RD-0+00 to 58+200	Badin	Un-Approved	June-24	479.415	0.000	0.000	0.000	0.000	479.415	40.000	0.000	40.000	0.000	0	8	200.000	239.415
1212	C.C. Lining of Sorhadi Branch from RD-0 to 95	Badin	Un-Approved	June-24	1002.165	0.000	0.000	0.000	0.000	1002.165	50.000	0.000	50.000	0.000	0	5	300.000	652.165
1213	C.C. Lining of Sherwah from RD-0 to 70.50	Badin	Un-Approved	June-24	573.486	0.000	0.000	0.000	0.000	573.486	20.000	0.000	20.000	0.000	0	3	300.000	253.486
1214	C.C. Lining of Raj Wah from RD-0 to 55	Badin	Un-Approved	June-24	324.205	0.000	0.000	0.000	0.000	324.205	20.000	0.000	20.000	0.000	0	6	150.000	154.205
1215	C.C. Lining of Dadhrako Distry from RD-0 to 36.0	Badin	Un-Approved	June-24	208.860	0.000	0.000	0.000	0.000	208.860	20.000	0.000	20.000	0.000	0	10	100.000	88.860
1216	C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.	Badin	Un-Approved	June-24	2139.750	0.000	0.000	0.000	0.000	2139.750	40.000	0.000	40.000	0.000	0	2	600.000	1499.750
1217	C.C. Lining of Oderolal Branch from RD 0+000 to 201+000	Thatta	Un-Approved	June-24	3932.065	0.000	0.000	0.000	0.000	3932.065	200.000	0.000	200.000	0.000	0	5	900.000	2832.065
1218	Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	Un-Approved	June-24	3719.806	0.000	0.000	0.000	0.000	3719.806	50.000	0.000	50.000	0.000	0	1	900.000	2769.806
1219	Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project.	Sindh	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	30.000	0.000	30.000	0.000	0	10	150.000	120.000
1220	Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division.	Larkano	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000	0	11	50.000	30.000
1221	C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkano	Un-Approved	June-24	507.200	0.000	0.000	0.000	0.000	507.200	30.000	0.000	30.000	0.000	0	6	200.000	277.200
1222	C.C Lining of Kandiyari Minor RD - 0 to 28	Khairpur	Un-Approved	June-24	128.000	0.000	0.000	0.000	0.000	128.000	10.000	0.000	10.000	0.000	0	8	200.000	-82.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1223	C.C Lining of Kobri Minor RD - 0 to 44 & Construction of Bridge Over Mirwah Canal at RD-260 b/w Deh Jalbani Thari Mirwah	Khairpur	Un-Approved	June-24	238.000	0.000	0.000	0.000	0.000	238.000	20.000	0.000	20.000	0.000	0	8	200.000	18.000
1224	Providing Protection Wall along Old Rajib Canal RD-0 to 8 in Sukkur Bund Division, Sukkur	Sukkur	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	10.000	0.000	10.000	0.000	0	8	200.000	-90.000
1225	Construction of X-Regulators along Garhi Chand Distry RD-45, Jani Dero Distry RD-24.5, Replacement of Deck Slab and Flaxier Apron Road Bridge over B.S Feeder RD-114 and Construction of Road Bridge RD-37 Qaser Shakh and Hairo Shakh RD-8 & Construction of Stone Pitching from RD-55 to 90 B.S Feeder Guddu Barrage Region	Jacobabad & Kashmore	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0	15	200.000	-30.000
1226	Sindh Water & Agriculture Transformation (SWAT) Project.	Sindh	Un-Approved	June-28	4800.000	0.000	0.000	0.000	0.000	4800.000	5.000	0.000	5.000	0.000	0	0	500.000	4295.000
Total Open Canal (New):-					36425.464	0.000	0.000	0.000	0.000	36425.464	1670.043	0.000	1670.043	0.000			11788.478	22966.943
Total Open Canal:-					90160.625	21823.759	7166.842	4850.690	28990.601	61170.024	11874.021	185.000	12059.021	4710.000			18848.507	30262.496
Small Dams Projects																		
(On-Going Schemes)																		
1227	Rehabilitation / Restoration of Malir Weirs – I, II, III & Thado Dam (SDG # 6)	Karachi	Approved 03.12.15	June-22	399.669	327.341	30.000	0.000	357.341	42.328	42.328	0.000	42.328	0.000	0	6	0.000	0.000
1228	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	Dadu & Jamshoro	Approved 14.05.15	June-24	852.000	470.922	80.000	0.000	550.922	301.078	100.000	0.000	100.000	0.000	65	76	100.000	101.078
1229	Construction of Dams / Reservoirs of Rainy Water in Natural Flows of Hills in Taluka Nagarparkar U.C. Adhigam (SDG # 6)	Tharparkar & Umerkot	Approved 07.11.17	June-22	191.192	143.308	15.945	0.000	159.253	31.939	31.939	0.000	31.939	0.000	83	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1230	Construction for Raising of Crest Level of Taki Dam in Central Kohistan and Construction of Diversion Bund of Existing Reservoir Village Waryal Khoso Taluka Manjhand.	Jamshoro	Approved 20.01.20	June-22	139.300	0.000	139.254	0.000	139.254	0.046	11.632	0.000	11.632	0.000	100	108	-11.586	0.000
1231	Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharphe Recharge Dam across Pharphe Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Mivo Dam and Mani Jo Wandio in Nagarparkar Area (Thar Region).	Karachi & Tharparkar	Approved 17.03.20	June-24	763.152	0.000	190.717	0.000	190.717	572.435	300.000	0.000	300.000	0.000	25	64	200.000	72.435
1232	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilience - Phase II (Through Additional Financing) - (Total Cost Rs. 24,493.841 Million (IDA Share Rs. 22,652.920 Million & GoS Share Rs. 1,840.921 Million)	Sindh	Approved 09.02.21	June-22	1840.921	0.000	0.000	0.000	0.000	1840.921	10.000	0.000	10.000	1000.000	0	1	200.000	1630.921
Total Small Dams (On-going) :-					4186.234	941.571	455.916	0.000	1397.487	2788.747	495.899	0.000	495.899	1000.000			488.414	1804.434
Small Dams Projects (New Schemes)																		
1233	Construction of 15 Nos. Tarries / Rain Ponds (Dune Depression) in Taluka Chachro, District Tharparkar (Pilot Project)	Tharparkar	Un-Approved	June-22	480.000	0.000	0.000	0.000	0.000	480.000	10.000	0.000	10.000	0.000	0	2	200.000	270.000
Total Small Dams (New)					480.000	0.000	0.000	0.000	0.000	480.000	10.000	0.000	10.000	0.000			200.000	270.000
Total Small Dams					4666.234	941.571	455.916	0.000	1397.487	3268.747	505.899	0.000	505.899	1000.000			688.414	2074.434
Total On-going Schemes :-					75820.891	34039.442	9809.030	4850.690	43848.472	31972.419	14179.707	446.960	14626.667	5710.000			7973.840	9371.912
Total New Schemes :-					48744.929	0.000	0.000	0.000	0.000	48744.929	2287.701	85.632	2373.333	0.000			15319.518	31052.078
Total Irrigation Department:-					124565.820	34039.442	9809.030	4850.690	43848.472	80717.348	16467.408	532.592	17000.000	5710.000			23293.358	40423.990

SUMMARY

LABOUR & HUMAN RESOURCES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Labour & H.R Department	130.000	1	33.196	19.240	52.436	7	8.564	39.000	47.564	8	41.760	58.240	100.000	0.000	100.000	30.000	0.000
Total Labour & H.R Department :-		130.000	1	33.196	19.240	52.436	7	8.564	39.000	47.564	8	41.760	58.240	100.000	0.000	100.000	30.000	0.000

**PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforwar as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Labour & Human Resources</u>																		
<u>(On-Going Schemes)</u>																		
1234	Up-Gradation & Rehabilitation of NILAT at Karachi (Revised) (C:68.190+R:19.240)	Karachi	Approved 29.01.19	June-22	87.430	20.294	14.700	0.000	34.994	52.436	33.196	19.240	52.436	0.000	40	100	0.000	0.000
Total On-going Schemes:-					87.430	20.294	14.700	0.000	34.994	52.436	33.196	19.240	52.436	0.000			0.000	0.000
<u>Labour & Human Resources</u>																		
<u>(New Schemes)</u>																		
1235	Strengthening of Directorate General of Labour Sindh	Karachi	Un-Approved	June-22	8.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	8.000	0.000	0	100	0.000	0.000
1236	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi	Karachi	Un-Approved	June-23	20.564	0.000	0.000	0.000	0.000	20.564	4.564	1.000	5.564	0.000	0	27	15.000	0.000
1237	Survey of Industrial Units / Zones in Sindh	Sindh	Un-Approved	June-22	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	0.000	0.000
1238	Automation of all offices of Regional Directors & Other Offices under Directorate Genaral Labour, Sindh	Sindh	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	15.000	0.000
1239	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	Thatta	Un-Approved	June-22	5.000	0.000	0.000	0.000	0.000	5.000	4.000	1.000	5.000	0.000	0	100	0.000	0.000
1240	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	Karachi	Un-Approved	June-22	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	0.000	0	100	0.000	0.000
1241	Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority	Sindh	Un-Approved	June-22	9.000	0.000	0.000	0.000	0.000	9.000	0.000	9.000	9.000	0.000	0	100	0.000	0.000
Total New Schemes:-					77.564	0.000	0.000	0.000	0.000	77.564	8.564	39.000	47.564	0.000			30.000	0.000
Total Labour & H.R. Deptt:-					164.994	20.294	14.700	0.000	34.994	130.000	41.760	58.240	100.000	0.000			30.000	0.000

SUMMARY

LAW, P.A & PROSECUTION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Judicial	5635.99453	51	1163.631	43.595	1207.226	4	125.986	45.043	171.029	55	1289.617	88.638	1378.255	0.000	1378.255	1893.022	1894.411
2	Prosecution	315.218	3	106.745	0.000	106.745	0	0.000	0.000	0.000	3	106.745	0.000	106.745	0.000	106.745	104.237	104.237
3	Board of Governor's for Law College	60.000	1	15.000	0.000	15.000	0	0.000	0.000	0.000	1	15.000	0.000	15.000	0.000	15.000	22.500	22.500
Total Law, P.A & Prosecution Deptt :-		6011.213	55	1285.376	43.595	1328.971	4	125.986	45.043	171.029	59	1411.362	88.638	1500.000	0.000	1500.000	2019.759	2021.148

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>JUDICIAL</u>																		
<u>Government Servant Housing</u>																		
<u>(On-Going Schemes)</u>																		
1242	Construction of 4 Bungalows for Judicial Officers Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur (SDG # 16)	Sukkur	Approved 07.01.10 (U/R)	June-22	22.426	14.496	0.000	0.000	14.496	7.930	7.930	0.000	7.930	0.000	65	100	0.000	0.000
1243	Construction of 2 Nos. Bungalows at Matiari (SDG # 16) (Revised)	Matiari	Approved 26.12.12 (U/R)	June-22	20.381	15.808	0.000	0.000	15.808	4.573	4.573	0.000	4.573	0.000	78	100	0.000	0.000
1244	Construction of Staff Colony of Circuit Court Larkano (Revised) (SDG # 16)	Larkano	Approved 26.12.14	June-22	150.120	87.594	10.000	0.000	97.594	52.526	52.526	0.000	52.526	0.000	65	100	0.000	0.000
1245	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised)	Karachi	Approved 10.03.20	June-22	842.522	557.057	130.000	0.000	687.057	155.465	155.465	0.000	155.465	0.000	82	100	0.000	0.000
1246	Construction of Judges Lodge at Larkano (SDG # 16)	Larkano	Approved 03.03.16 (U/R)	June-22	57.646	52.120	2.680	0.000	54.800	2.846	2.926	0.000	2.926	0.000	95	100	0.000	0.000
1247	Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad (Category-II) (SDG # 16)	Kamber	Approved 27.10.17	June-22	28.384	16.889	4.638	0.000	21.527	6.857	6.857	0.000	6.857	0.000	76	100	0.000	0.000
1248	Construction of Five (05) No. Bungalows at Shahdadkot (SDG # 16)	Kamber	Approved 27.10.17	June-22	55.966	0.103	45.966	0.000	46.069	9.897	9.897	0.000	9.897	0.000	82	100	0.000	0.000
1249	Construction of Three (03) Nos. Bungalows at Kandhkot (2 for ADJ, 1 for Sr. Civil Judge, 3 for Judicial Magistrate) [Cat-II] (SDG # 16)	Kashmore	Approved 27.10.17	June-22	35.490	24.333	10.839	0.000	35.172	0.318	0.318	0.000	0.318	0.000	99	100	0.000	0.000
1250	Construction of Two (02) Nos. Bungalows at Kashmore (One for ADJ, One for Sr. Civil Judge, Two for Judicial Magistrate) (SDG # 16)	Kashmore	Approved 27.10.17	June-22	23.345	10.104	13.235	0.000	23.339	0.006	0.006	0.000	0.006	0.000	100	100	0.000	0.000

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1251	Construction of One (01) Residence at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17	June-22	9.787	5.720	2.558	0.000	8.278	1.509	1.509	0.000	1.509	0.000	85	100	0.000	0.000
1252	Construction of Three Bungalows for Judges at Gambat (SDG # 16)	Khairpur	Approved 27.10.17	June-22	32.477	9.280	18.114	0.000	27.394	5.083	5.083	0.000	5.083	0.000	84	100	0.000	0.000
1253	Construction of Two Bungalows for Judges at Mirwah (SDG # 16)	Khairpur	Approved 27.10.17	June-22	27.530	12.570	11.106	0.000	23.676	3.854	3.854	0.000	3.854	0.000	86	100	0.000	0.000
1254	Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant Site (SDG # 16)	Karachi	Approved 22.10.18	June-23	1197.766	0.000	2.500	0.000	2.500	1195.266	27.260	0.000	27.260	0.000	0	2	584.003	584.003
1255	Conversion of Old Court Kotri to Judges Residential Flats (SDG # 16) (Revised)	Jamshoro	Approved 24.05.18	June-22	27.472	20.066	6.563	0.000	26.629	0.843	0.843	0.000	0.843	0.000	97	100	0.000	0.000
1256	Construction of Judges Bungalow (01 No.) Thana Bula Khan (SDG # 16)	Jamshoro	Approved 27.10.17 (U/R)	June-22	10.743	10.376	0.359	0.000	10.735	0.008	0.008	0.000	0.008	0.000	100	100	0.000	0.000
Total Judicial GSH (Ongoing) :-					2542.055	836.516	258.558	0.000	1095.074	1446.981	279.055	0.000	279.055	0.000			584.003	584.003
<u>JUDICIAL</u>																		
<u>Government Servant Housing</u>																		
<u>(New Schemes)</u>																		
1257	Const: of Huts/Rest House for the Honourable Judges of Honourable Sindh High Court at Hawksbay (SDG # 16)	Karachi	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
Total Judicial GSH (New) :-					50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000			18.750	18.750
Total Judicial GSH(New+On-going):-					2592.055	836.516	258.558	0.000	1095.074	1496.981	291.555	0.000	291.555	0.000			602.753	602.753

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Government Office Building</u>																		
<u>(On-Going Schemes)</u>																		
1258	Construction of New Annexe Buildings No. I & II Courts in the premises of Sindh High Court Karachi (Re-Re-Revised) (C:897.717+R:60.230) (SDG # 16)	Karachi	Approved 02.02.17	June-23	957.947	787.334	10.000	0.000	797.334	160.613	1.000	1.000	2.000	0.000	83	83	79.307	79.307
1259	Construction of District Court Building at Kamber (Re-Revised) (SDG # 16)	Kamber	Approved 09.02.12	June-22	257.810	232.843	24.626	0.000	257.469	0.341	0.341	0.000	0.341	0.000	100	100	0.000	0.000
1260	Construction of District Court Building, Kashmore at Kandhkot (Revised) (SDG # 16)	Kashmore	Approved 25.11.15 (U/R)	June-22	134.555	134.409	0.590	0.000	134.999	-0.443	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1261	Provision of Bar Room & Library in Judl: Distt: across the Sindh (SDG # 16)	Sindh	Approved 24.04.08 (U/R)	June-22	87.213	91.969	0.000	0.000	91.969	-4.756	0.001	0.000	0.001	0.000	105	105	0.000	0.000
1262	Constt: of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	Approved 11.05.10 (U/R)	June-22	45.556	45.243	0.156	0.000	45.399	0.157	0.157	0.000	0.157	0.000	100	100	0.000	0.000
1263	Constt: of Two Courts building for Civil Judge & Judicial Magistrate at Rohri (Cap: Rs. 62.110 + Rev Rs. 8.100) (SDG # 16) (Revised)	Sukkur	Approved 07.02.19	June-22	70.21	30.918	2.500	0.000	33.418	36.792	28.692	8.100	36.792	0.000	48	100	0.000	0.000
1264	Construction of Four (04) No. Court at Pano Aqil (Revised) (SDG # 16)	Sukkur	Approved 10.07.19	June-22	95.99	9.097	10.000	0.000	19.097	76.893	76.893	0.000	76.893	0.000	20	100	0.000	0.000
1265	Construction of Courts (4 Nos.) at Gambat (Revised) (SDG # 16)	Khairpur	Approved 14.07.17	June-22	122.116	79.084	10.000	0.000	89.084	33.032	33.032	0.000	33.032	0.000	73	100	0.000	0.000
1266	Construction of Courts (2 Nos.) at Rato Dero (Revised) (SDG # 16)	Larkano	Approved 23.02.18	June-22	179.955	74.465	20.000	0.000	94.465	85.490	85.490	0.000	85.490	0.000	52	100	0.000	0.000
1267	Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	S.B.A	Approved 17.04.14 (U/R)	June-22	44.386	43.052	0.204	0.000	43.256	1.131	1.130	0.000	1.130	0.000	97	100	0.000	0.000

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1268	Construction of Judicial Complex Tharparkar at Mithi (SDG # 16)	Tharparkar	Approved 03.05.13 (U/R)	June-22	300.200	273.429	26.645	0.000	300.074	0.126	0.126	0.000	0.126	0.000	100	100	0.000	0.000
1269	Construction of Courts (3 Nos.) at Matli (C:89.831+R:2.364)(SDG # 16)	Badin	Approved 07.04.16 (U/R)	June-22	92.195	92.195	0.003	0.000	92.198	-0.003	0.001	0.00	0.001	0.000	100	100	-0.002	-0.002
1270	Construction of Court Buildings at Kunri, Samaro and Pithoro (01 No. each) (SDG # 16)	Umerkot	Approved 07.09.16 (U/R)	June-22	93.552	93.543	0.000	0.000	93.543	0.009	0.009	0.000	0.009	0.000	100	100	0.000	0.000
1271	Construction of One Court Building at (Golarchi) S.F. Rahu (SDG # 16)	Badin	Approved 29.08.16	June-22	37.960	36.965	0.945	0.000	37.910	0.050	0.050	0.000	0.050	0.000	100	100	0.000	0.000
1272	Construction of Judicial Complex (06 Nos. Courts) (SDG # 16)	Sanghar	Approved 07.09.16 (U/R)	June-22	99.879	99.829	0.000	0.000	99.829	0.050	0.001	0.000	0.001	0.000	100	100	0.025	0.025
1273	Construction of Courts Building (04 Nos.), (02 Nos. at Johi, 01 No. at K.N. Shah and 01 No. at Mehar) (SDG # 16)	Dadu	Approved 07.09.16 (U/R)	June-22	99.918	90.866	9.392	0.000	100.258	-0.340	0.001	0.000	0.001	0.000	100	100	-0.170	-0.170
1274	Construction of 01 Court Building at Taluka Mehrabpur (SDG # 16)	N.Feroze	Approved 07.09.16 (U/R)	June-22	32.998	32.979	0.025	0.000	33.004	-0.006	0.001	0.000	0.001	0.000	100	100	-0.007	0.000
1275	Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	Approved 07.09.16	June-22	44.041	42.918	2.504	0.000	45.422	-1.381	0.001	0.000	0.001	0.000	103	103	-1.382	0.000
1276	Construction of Courts (4 Nos) Building (2 ADJs & 2 JMs) (SDG # 16)	N.Feroze	Approved 07.09.16 (U/R)	June-22	85.625	65.711	14.531	0.000	80.242	5.383	5.383	0.000	5.383	0.000	94	100	0.000	0.000
1277	Construction of Courts (2 Nos) Building District Ghotki (1 ADJ & 1 JM) (SDG # 16)	Ghotki	Approved 07.09.16	June-22	48.397	29.460	16.768	0.000	46.228	2.169	2.169	0.000	2.169	0.000	96	100	0.000	0.000
1278	Construction of Car Parking/ Conference Hall/Offices/ Courts in depression portion at District Court Sukkur (SDG # 16)	Sukkur	Approved 25.11.16	June-22	129.613	63.056	7.500	0.000	70.556	59.057	59.057	0.000	59.057	0.000	54	100	0.000	0.000
1279	Construction of 34 No. Courts at Korangi(Cap: 2220.366; Rev : 47.236) (SDG # 16)	Karachi Korangi	Approved 06.04.18	June-23	2267.602	7.500	10.000	0.000	17.500	2250.102	193.455	0.000	193.455	0.000	1	9	1028.324	1028.324

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1280	Construction of Judicial Complex (06 No. Courts), Sujawal (SDG # 16)	Sujawal	Approved 12.01.18	June-23	150.011	12.431	13.000	0.000	25.431	124.580	40.000	0.000	40.000	0.000	17	44	42.290	42.290
1281	Construction of Two (02) Court Building at Nasirabad (SDG # 16)	Kamber	Approved 27.10.17 (U/R)	June-22	48.833	31.379	17.454	0.000	48.833	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	-0.001
1282	Construction of Five (05) Court Building at Shahdadkot (SDG # 16)	Kamber	Approved 26.01.18 (U/R)	June-22	141.064	43.659	0.000	0.000	43.659	97.405	97.405	0.000	97.405	0.000	31	100	0.000	0.000
1283	Construction of Two (02) Courts at MiroKhan (SDG # 16)	Kamber	Approved 27.10.17 (U/R)	June-22	48.833	41.819	0.009	0.000	41.828	7.005	7.005	0.000	7.005	0.000	86	100	0.000	0.000
1284	Construction of Two (02) Courts at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17 (U/R)	June-22	48.833	35.552	0.000	0.000	35.552	13.281	13.281	0.000	13.281	0.000	73	100	0.000	0.000
1285	Construction of One Court at Nara (SDG # 16)	Khairpur	Approved 27.10.17	June-22	38.319	23.886	6.557	0.000	30.443	7.876	7.876	0.000	7.876	0.000	79	100	0.000	0.000
1286	Const. of 2 Court Building at Khipro (SDG # 16)	Sanghar	Approved 27.10.17 (U/R)	June-22	52.872	52.872	0.025	0.000	52.897	-0.025	0.001	0.000	0.001	0.000	100	100	-0.013	-0.013
1287	Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised) (C:300.742+R:32.815) (SDG # 16)	Karachi	Approved 10.03.20	June-22	333.557	245.921	10.000	0.000	255.921	77.636	44.821	32.815	77.636	0.000	77	100	0.000	0.000
1288	Construction of District Court Building (8 Nos.), Matiari (SDG # 16)	Matiari	Approved 27.10.17	June-22	32.267	24.309	7.379	0.000	31.688	0.579	0.579	0.000	0.579	0.000	98	100	0.000	0.000
1289	Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (SDG # 16) (Cap. 275.677 + Rev. 35.962)	Karachi	Approved 27.01.20	June-23	311.639	1.589	6.250	0.000	7.839	303.800	20.000	0.000	20.000	0.000	3	9	141.900	141.900
1290	Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin	Badin	Approved 04.10.19	June-22	72.950	4.565	7.500	0.000	12.065	60.885	60.885	0.000	60.885	0.000	17	100	0.000	0.000

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1291	Construction of Record Room alongwith Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkano (C: 23.320+R: 1.680)	Larkano	Approved 04.10.19	June-22	25.000	0.000	1.563	0.000	1.563	23.438	21.757	1.680	23.437	0.000	6	100	0.000	0.000
1292	Construction of Connecting Bridge of Steel Frame and Wooden Floor between Civil Court and Sessions Court Hyderabad	Hyderabad	Approved 05.06.20	June-22	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0	100	0.000	0.000
1293	Construction of Compound Wall at One Court Samaro, Pithoro and Kunri, District Umerkot	Umerkot	Approved 04.10.19 (U/R)	June-22	23.974	0.000	0.000	0.000	0.000	23.974	23.974	0.000	23.974	0.000	0	100	0.000	0.000
Total Judicial (GOB) (Ongoing) :-					6715.870	2974.848	236.125	0.000	3210.972	3504.898	884.576	43.595	928.171	0.000			1290.269	1291.658
<u>Government Office Building</u>																		
<u>(New Schemes)</u>																		
1294	Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir (C: 217.414+R:36.529)	Karachi Malir	Un- Approved	June-23	253.943	0.000	0.000	0.000	0.000	253.943	63.486	0.000	63.486	0.000	0	25	0.000	0.000
1295	Provision of Furniture & Fixture to the Courts (105 Nos.) (Phase-I).	Sindh	Un- Approved	June-23	180.173	0.000	0.000	0.000	0.000	180.173	0.000	45.043	45.043	0.000	0	25	0.000	0.000
1296	Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (C: 100+R: 100)	Karachi	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	0.000	0.000
Total Judicial (GOB) (New) :-					634.116	0.000	0.000	0.000	0.000	634.116	113.486	45.043	158.529	0.000			0.000	0.000
Total Judicial (GOB) :-					7349.986	2974.848	236.125	0.000	3210.972	4139.014	998.062	88.638	1086.700	0.000			1290.269	1291.658
Total Judicial (On-going)					9257.925	3811.364	494.683	0.000	4306.046	4951.879	1163.631	43.595	1207.226	0.000			1874.272	1875.661
Total Judicial (New)					684.116	0.000	0.000	0.000	0.000	684.116	125.986	45.043	171.029	0.000			18.750	18.750
Total Judicial :-					9942.041	3811.364	494.683	0.000	4306.046	5635.995	1289.617	88.638	1378.255	0.000			1893.022	1894.411

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
<u>PROSECUTION</u>																		
<u>Government Office Building</u>																		
<u>(On-Going Scheme)</u>																		
1297	Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	Approved 13.06.08 (U/R)	June-22	256.826	215.081	0.000	0.000	215.081	41.745	41.745	0.000	41.745	0.000	84	100	0.000	0.000
1298	Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (SDG # 16)	Hyderabad	Approved 04.02.20	June-22	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100	0.000	0.000
Total Prosecution (GOB) :-					301.826	215.081	0.000	0.000	215.081	86.745	86.745	0.000	86.745	0.000			0.000	0.000
<u>Government Servant Housing</u>																		
<u>(On-Going Scheme)</u>																		
1299	Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	Approved 27.08.08	June-23	359.161	130.688	0.000	0.000	130.688	228.473	20.000	0.000	20.000	0.000	36	42	104.237	104.237
Total Prosecution (GSH) :-					359.161	130.688	0.000	0.000	130.688	228.473	20.000	0.000	20.000	0.000			104.237	104.237
Total Prosecution :-					660.987	345.769	0.000	0.000	345.769	315.218	106.745	0.000	106.745	0.000			104.237	104.237
<u>BOARD OF GOVERNOR'S FOR LAW COLLEGE</u>																		
<u>(On-going Scheme)</u>																		
1300	Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51.009 + Rev. 8.901)	Hyderabad	Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
Total Board of Governor's for Law College					60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000			22.500	22.500
TOTAL LAW, P.A & PROSECUTION (ONGOING):-					9978.912	4157.133	494.683	0.000	4651.815	5327.097	1285.376	43.595	1328.971	0.000			2001.009	2002.398
TOTAL LAW, P.A & PROSECUTION (NEW):-					684.116	0.000	0.000	0.000	0.000	684.116	125.986	45.043	171.029	0.000			18.750	18.750
TOTAL LAW, P.A & PROSECUTION :-					10663.028	4157.133	494.683	0.000	4651.815	6011.213	1411.362	88.638	1500.000	0.000			2019.759	2021.148

SUMMARY

LINING OF MAIN CANALS

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Lining of Main Canals	11592.379	16	5000.000	0.000	5000.000	1	5000.000	0.000	5000.000	17	10000.000	0.000	10000.000	0.000	10000.000	776.111	0.000
	Total Lining of Main Canals :	11592.379	16	5000.000	0.000	5000.000	1	5000.000	0.000	5000.000	17	10000.000	0.000	10000.000	0.000	10000.000	776.111	0.000

PROVINCIAL LINING OF MAIN CANALS

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16

LINING OF MAIN CANALS (On-Going Schemes)

1301	C.C. Lining of Sofi Distry from RD+00 to 65+100 and C.C. Lining of Sirhari Distry from RD-0 to 51+540	Umerkot	Approved 17.03.20	June-22	419.693	0.000	204.923	0.000	204.923	214.770	215.453	0.000	215.453	0.000	49	100	-0.683	0.000
1302	Cement Concrete Lining of Mari Minor from RD-0.00 to 48.500	Sanghar	Approved 17.03.20	June-22	218.670	0.000	54.668	0.000	54.668	164.002	182.900	0.000	182.900	0.000	25	109	-18.898	0.000
1303	Cement Concrete Lining of Samaro Distry from RD-0.00 to 125.970	Umerkot	Approved 17.03.20	June-22	225.970	0.000	56.493	0.000	56.493	169.477	169.477	0.000	169.477	0.000	25	100	0.000	0.000
1304	C.C Lining of Daulatpur Distry from RD-38 + 150 TO RD 100	S.B.A	Approved 12.5.20	June-22	331.099	0.000	82.775	0.000	82.775	248.324	297.974	0.000	297.974	0.000	25	115	-49.650	0.000
1305	Cement Concrete Lining of Kandi Minor from RD-0 to 21	Ghotki	Approved 12.5.20	June-22	127.766	0.000	91.942	0.000	91.942	35.824	55.000	0.000	55.000	0.000	72	115	-19.176	0.000
1306	C.C Lining of Phull Distry from RD-0+00 to 82+150 & C.C. Lining along New Ketu Minor from RD-0+000 to 16+000	N.Feroze	Approved 12.5.20	June-22	527.339	0.000	281.835	0.000	281.835	245.504	325.000	0.000	325.000	0.000	53	115	-79.496	0.000
1307	C.C. Lining of Nather Detha Distry from RD-0+00 to 80+00".	N.Feroze	Approved 12.5.20	June-22	392.822	0.000	98.206	0.000	98.206	294.616	355.000	0.000	355.000	0.000	25	115	-60.384	0.000
1308	Cement Concrete Lining of Amerlo Minor from RD-0+00 to 57+500 Aliabad Minor from RD-0+00 to 32+300 and Alipur Minor from RD-0+00 to 28+340".	Badin	Approved 12.5.20	June-22	480.082	0.000	120.021	0.000	120.021	360.061	432.000	0.000	432.000	0.000	25	115	-71.939	0.000
1309	Construction of C.C. Lining Ali Nawaz Wah from RD-0.00 to 64.00	Khairpur	Approved 12.5.20	June-22	346.504	0.000	86.626	0.000	86.626	259.878	311.835	0.000	311.835	0.000	25	115	-51.957	0.000
1310	C.C Lining Faiz Ganj Wah from RD-0.00 to 80.0 (Phase-I).	Khairpur	Approved 12.5.20	June-22	593.873	0.000	148.468	0.000	148.468	445.405	534.432	0.000	534.432	0.000	25	115	-89.027	0.000
1311	C.C. Lining Veeho Wah from RD-0.00 to 48.450 (Phase-I)	Khairpur	Approved 12.5.20	June-22	248.880	0.000	62.220	0.000	62.220	186.660	223.980	0.000	223.980	0.000	25	115	-37.320	0.000

PROVINCIAL LINING OF MAIN CANALS

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1312	C.C. Lining of Pandhro Wah from RD-0.00 to 47.90 (Phase-I)	Khairpur	Approved 12.5.20	June-22	346.479	0.000	86.620	0.000	86.620	259.859	311.780	0.000	311.780	0.000	25	115	-51.921	0.000
1313	Construction of C.C. Lining from Head to Tail of Shinar Minor, Mianjhar Minor, Suhelo Minor, Visro Minor and Bhitmaru Minor - 1 & 2 in Nasrat Division	S.B.A	Approved 29.5.20	June-22	357.569	0.000	89.392	0.000	89.392	268.177	321.500	0.000	321.500	0.000	25	115	-53.323	0.000
1314	CC Lining of Sui Qandar Branch, Pae Minor, Dhardo Minor and Bhobhar Minor & Matiari Minor (SDG # 6)	Matiari	Approved 08.04.15	June-22	934.100	473.722	310.000	0.000	783.722	150.378	290.493	0.000	290.493	0.000	84	115	-140.115	0.000
1315	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	Approved 14.9.17	June-24	9989.739	6840.400	10.000	0.000	6850.400	3139.339	823.071	0.000	823.071	0.000	69	77	1500.000	816.268
1316	CC Lining of Digri Distry including Structures (93 RDs) Revised (SDG # 6)	Mirpurkhas	Approved 14.03.19	June-22	464.274	164.169	150.000	0.000	314.169	150.105	150.105	0.000	150.105	0.000	68	100	0.000	0.000
Total Lining of Main Canals (Ongoing) :-					16004.859	7478.291	1934.189	0.000	9412.480	6592.379	5000.000	0.000	5000.000	0.000			776.111	816.268
<u>LINING OF MAIN CANALS</u>																		
<u>(New Schemes)</u>																		
1317	Block Allocation for Lining of Canals	Sindh	Un-Approved	June-22	5000.000	0.000	0.000	0.000	0.000	5000.000	5000.000	0.000	5000.000	0.000	0	100	0.000	0.000
Total Lining of Main Canals (New)					5000.000	0.000	0.000	0.000	0.000	5000.000	5000.000	0.000	5000.000	0.000			0.000	0.000
Total Lining of Main Canals					21004.859	7478.291	1934.189	0.000	9412.480	11592.379	10000.000	0.000	10000.000	0.000			776.111	816.268

S U M M A R Y

LIVESTOCK & FISHERIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. in million)

S.No.	Sector/Sub-Sector	Throw forward as on 01.07.21	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Animal Husbandry	4631.851	10	288.691	183.604	472.295	9	147.000	283.500	430.500	19	435.691	467.104	902.795	0.000	902.795	2042.778	1686.278
2	Fisheries	2168.455	7	581.117	196.088	777.205	5	24.000	96.000	120.000	12	605.117	292.088	897.205	0.000	897.205	815.625	455.625
Total Livestock & Fisheries		6800.306	17	869.808	379.692	1249.500	14	171.000	379.500	550.500	31	1040.808	759.192	1800.000	0.000	1800.000	2858.403	2141.903

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>LIVESTOCK</u>																		
<u>Animal Husbandry</u>																		
<u>(On-Going Schemes)</u>																		
1318	Rehabilitation and Renovation of Liquid Nitrogen Gas Plant at Hyderabad (R:20.000) (SDG #2)	Hyderabad	Approved 04.08.17	June-22	20.000	5.439	0.000	0.000	5.439	14.561	0.000	14.561	14.561	0.000	27	100	0.000	0.000
1319	Establishment of Bio-safety Level Laboratories & Quality Enhancement Cell for Highly Pathogenic Virus Vaccine Development (Re-Revised) (C:147.553 + R:133.447)(SDG # 2)	Karachi	Approved 24.05.19	June-22	281.000	214.001	51.776	0.000	265.777	15.223	4.776	10.447	15.223	0.000	95	100	0.000	0.000
1320	Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	Approved 19.02.19	June-23	609.357	18.500	37.112	0.000	55.612	553.745	150.000	2.000	152.000	0.000	9	34	200.873	200.873
1321	Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	Approved 30.03.12	June-22	2800.830	621.634	0.000	0.000	621.634	2179.196	1.000	0.000	1.000	0.000	22	22	1089.098	1089.098
1322	Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised) (C: 1377.272 + R : 64.178)(SDG #2)	Khaipur, Tharparkar & Umerkot	Approved 23.01.12	June-22	1441.450	1344.169	0.000	0.000	1344.169	97.281	50.721	46.560	97.281	0.000	93	100	0.000	0.000
1323	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi)(C:125.591 + R:121.785) (SDG # 2)	Sindh	Approved 17.06.10	June-22	247.376	232.091	9.026	0.000	241.117	6.259	5.000	1.259	6.259	0.000	97	100	0.000	0.000

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1324	Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	Approved 04.05.15	June-22	59.500	15.054	0.000	0.000	15.054	44.446	0.000	44.446	44.446	0.000	25	100	0.000	0.000
1325	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R: 73.673)(SDG #2)	Sindh	Approved 19.08.16	June-21	73.673	51.652	7.685	0.000	59.337	14.336	0.000	14.336	14.336	0.000	81	100	0.000	0.000
1326	Establishment of Sindh Institute of Animal Health at Karachi (C:176.199 + R.40.780) (SDG #13)	Karachi	Approved 12.05.20	June, 22	216.979	0.000	12.500	0.000	12.500	204.479	77.194	9.670	86.864	0.000	6	46	58.808	58.808
1327	Installation of Liquid Nitrogen Gas Bouzers (Storage Tanks) for Cryogenic Storage and Transportation System at Rohri and Karachi (R:50.000) (SDG # 2)	Sukkur & Karachi	Approved 21.02.20	June, 22	50.000	0.000	9.675	0.000	9.675	40.325	0.000	40.325	40.325	0.000	19	100	0.000	0.000
Total Animal Husbandry (Ongoing)					5800.165	2502.540	127.774	0.000	2630.314	3169.851	288.691	183.604	472.295	0.000			1348.778	1348.778
Animal Husbandry (New Scheme)																		
1328	Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larkano, Ghotki, Dadu & Khairpur) (C:69.950 + R:30.050) (SDG # 2)	Sindh	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	46.000	2.000	48.000	0.000	0	48	52.000	0.000
1329	Switching Traditional / Conventional Livestock Farming to Contemporary (R:132.000) (SDG #2)	Larkano, Ghotki, SBA, Dadu & Jamshoro	Un-Approved	June-23	132.000	0.000	0.000	0.000	0.000	132.000	0.000	50.000	50.000	0.000	0	38	82.000	0.000

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1330	Establishment of Rural / Backyard Poultry farming in District Ghotki & Larkano (R: 100) (SDG #2)	Ghotki & Larkano	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50	50.000	0.000
1331	Save Buffalo Calves (Phase-I) (R:400.000) (SDG #7)	Sindh	Un-Approved	June-24	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	150.000	150.000
1332	Fattening of Calves (Phase-I) (R:200) (SDG #2)	Sindh	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	75.000	75.000
1333	Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:80+R: 20) (SDG #2)	Karachi (K)	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	24.000	1.000	25.000	0.000	0	25	75.000	0.000
1334	Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkano	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	17.000	3.000	20.000	0.000	0	25	60.000	0.000
1335	Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Corona and other Zoonotic Viruses. Total (600.000 (C: 156.000 + R:444.000)(300.000 GoP share & 300.000 GoS share) (SDG# 2)	Karachi	Un-Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	50.000	25.000	75.000	0.000	0	25	112.500	112.500
1336	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:20.000 + R:30.000) (SDG #2)	Umerkot & T. A. Yar	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	10.000	2.500	12.500	0.000	0	25	37.500	0.000
Animal Husbandry (New Schemes)					1462.000	0.000	0.000	0.000	0.000	1462.000	147.000	283.500	430.500	0.000			694.000	337.500
Total Animal Husbandry :-					7262.165	2502.540	127.774	0.000	2630.314	4631.851	435.691	467.104	902.795	0.000			2042.778	1686.278

FISHERIES**(On-going Schemes)**

1337	Rehabilitation & Renovation of Karachi Fish Harbour - External Services (Re-revised) (C: 1374.147 +R: 242.237) (SDG #14)	Karachi	Approved 21.03.18	June-22	1616.384	54.869	218.568	0.000	273.437	1342.947	411.760	19.937	431.697	0.000	17	44	455.625	455.625
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**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
1338	Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	Approved 28.04.07	June-22	784.013	711.159	0.000	0.000	711.159	72.854	32.902	39.952	72.854	0.000	91	100	0.000	0.000
1339	Rehabilitation of Pilot Shrimp Farm Garho as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	Approved 08.09.11	June-22	261.792	211.933	0.000	0.000	211.933	49.859	0.000	49.859	49.859	0.000	81	100	0.000	0.000
1340	Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu & Thatta	Approved 19.01.07	June-22	481.825	466.680	0.000	0.000	466.680	15.145	0.000	15.145	15.145	0.000	97	100	0.000	0.000
1341	Establishment of Fish Bio Diversity Hatchery & Training and Extension Institute at Manchar Lake, District Jamshoro (C:157.748 + R: 39.950) (SDG #2)	Jamshoro	Approved 11.03.16	June-22	197.698	66.134	14.119	0.000	80.253	117.445	100.000	17.445	117.445	0.000	41	100	0.000	0.000
1342	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	Approved 21.09.16	June-22	84.074	46.369	0.000	0.000	46.369	37.705	36.455	1.250	37.705	0.000	55	100	0.000	0.000
1343	Introduction of Snakehead and Catfish Aquaculture at Hyderabad (R:60.000)	Hyderabad	Approved 12.11.19	June-23	60.000	0.000	7.500	0.000	7.500	52.500	0.000	52.500	52.500	0.000	13	100	0.000	0.000
Total Fisheries (Ongoing) :-					3485.786	1557.144	240.187	0.000	1797.331	1688.455	581.117	196.088	777.205	0.000			455.625	455.625
<u>FISHERIES (New Schemes)</u>																		
1344	Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Sindh	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	24.000	1.000	25.000	0.000	0	25	75.000	0.000

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1345	Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	Sindh	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	60.000	0.000
1346	Introduction of Refrigerated Sea Water (RSW) in Fishing Vessels for Quality Fish by reducing Post Harvest losses (R:100.000)(SDG #2)	Karachi	Un-Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	75.000	0.000
1347	Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) (R:100.000) (SDG #2)	Thatta & Sujawal	Un-Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	75.000	0.000
1348	Introduction of Bio-Floc Aquaculture in Sindh (R: 100.000) (SDG #2)	Sindh	Un-Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	75.000	0.000
Total Fisheries (New Schemes)					480.000	0.000	0.000	0.000	0.000	480.000	24.000	96.000	120.000	0.000			360.000	0.000
Total Fisheries :-					3965.786	1557.144	240.187	0.000	1797.331	2168.455	605.117	292.088	897.205	0.000			815.625	455.625
Total L & F (Ongoing) :-					9285.951	4059.684	367.961	0.000	4427.645	4858.306	869.808	379.692	1249.500	0.000			1804.403	1804.403
Total L&F (New) :-					1942.000	0.000	0.000	0.000	0.000	1942.000	171.000	379.500	550.500	0.000			1054.000	337.500
Total Livestock & Fisheries :-					11227.951	4059.684	367.961	0.000	4427.645	6800.306	1040.808	759.192	1800.000	0.000			2858.403	2141.903

SUMMARY

LOCAL GOVERNMENT & HTP DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-221

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water Supply & Sanitation	45599.263	97	5642.158	177.095	5819.253	171	4991.427	0.000	4991.427	268	10633.585	177.095	10810.680	4557.720	15368.400	34267.219	238.385
2	Buildings	276.402	11	171.053	0.000	171.053	0	0.000	0.000	0.000	11	171.053	0.000	171.053	0.000	171.053	105.349	0.000
3	Roads	23612.013	107	5988.910	53.496	6042.406	103	2906.759	0.000	2906.759	210	8895.669	53.496	8949.165	0.000	8949.165	7264.917	7397.931
4	Health	572.751	16	81.193	130.098	211.291	0	0.000	0.000	0.000	16	81.193	130.098	211.291	0.000	211.291	361.460	0.000
5	Other Local Govt. Schemes	10475.914	25	853.850	2431.361	3285.211	17	677.500	0.000	677.500	42	1531.350	2431.361	3962.711	3800.610	7763.321	6513.203	-3.553E-14
6	Sindh Solid Waste Management	4397.862	6	938.374	126.726	1065.100	0	0.000	0.000	0.000	6	938.374	126.726	1065.100	800.000	1865.100	2335.194	997.569
7	Housing & Town Planning	3143.596	2	330.000	0.000	330.000	0	0.000	0.000	0.000	2	330.000	0.000	330.000	0.000	330.000	2813.596	0.000
Total Local Government & HTP		88077.800	264	14005.538	2918.776	16924.314	291	8575.686	0.000	8575.686	555	22581.224	2918.776	25500.000	9158.330	34658.330	53660.937	8633.884

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
LOCAL GOVERNMENT																		
WATER SUPPLY & SANITATION																		
(On Going Schemes)																		
1349	Up-gradation of Dhabeji Pumping Station (SDG # 6)	Karachi	Approved 22.04.15	June-22	1233.720	703.703	100.000	0.000	803.703	430.017	35.000	0.000	35.000	0.000	65	68	395.017	0.000
1350	65 MGD Additional Water Supply from Haleji to Pipri (SDG # 6)	Karachi	Approved 14.05.15 (UR)	June-21	5978.690	483.689	150.000	0.000	633.689	5345.001	150.000	0.000	150.000	0.000	11	13	5195.001	0.000
1351	Sewerage System (Phase-II) Works at Taluka Qasimabad Hyderabad (SDG # 6)	Hyderabad	Approved 29.05.15	June-21	1283.930	1197.723	14.708	0.000	1212.431	71.499	71.499	0.000	71.499	0.000	94	100	0.000	0.000
1352	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Kashmore	Approved 24.05.13	June-21	126.931	99.994	3.367	0.000	103.361	23.570	23.570	0.000	23.570	0.000	81	100	0.000	0.000
1353	Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	S.B.A	Approved 16.04.14	June-21	425.000	399.998	0.000	0.000	399.998	25.002	25.002	0.000	25.002	0.000	94	100	0.000	0.000
1354	Larkano Development Plan (SDG # 6) (Revised)	Larkano	Approved 09.10.20	June-21	837.723	643.474	19.780	0.000	663.254	174.470	19.779	0.000	19.779	0.000	79	82	154.691	0.000
1355	Constt: / Channelization of existing Nallah and road on both sides on banks of Chakora Nallah from Pehalwan Goth to Natha Khan Bridge (SDG # 6)	Karachi	Approved 26.04.16 (UR)	June-21	199.831	188.580	0.100	0.000	188.680	11.151	11.251	0.000	11.251	0.000	94	100	-0.100	0.000
1356	Construction of sewerage pumping stations, sewerage lines, supply of Machinery in PS-49, Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.11.16	June-21	100.000	49.999	17.500	0.000	67.499	32.501	32.501	0.000	32.501	0.000	67	100	0.000	0.000
1357	Rehabilitation of Drainage System in Thull City (SDG # 6)	Jacobabad	Approved 14.10.16	June-22	162.843	56.249	12.500	0.000	68.749	94.094	94.094	0.000	94.094	0.000	42	100	0.000	0.000
1358	Installation of Paver Blocks at various streets of City Khairpur (SDG # 6)	Khairpur	Approved 25.11.16 (U/R)	June-21	250.000	244.718	5.282	0.000	250.000	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	0.000
1359	Construction of CC drain and CC Block Malik Muhalla (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1360	Construction of Drainage/Tough Tile from Sui gas Muhalla Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1361	Construction of Drainage/Tough Tile from Pir Fateh Shah upto Murad Wash Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1362	Repair/Rehabilitation of main Pumping Station and manhole and Construction of Tough Tile Main pumping station line, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1363	Construction of CC drains/Boundary wall and Tough Tile at graveyard Muhalla, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-22	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1364	Allocation for land acquisition for K- IV Project (SDG # 6)	Karachi	Approved 30.05.17	June-22	5000.000	3750.000	12.500	0.000	3762.500	1237.500	10.000	0.000	10.000	0.000	75	75	1227.500	0.000
1365	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	Hyderabad	Approved 16.05.17	June-22	1919.952	631.712	150.000	0.000	781.712	1138.240	300.000	0.000	300.000	0.000	41	56	838.240	0.000
1366	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17 (U/R)	June-22	1100.000	538.752	150.000	150.000	688.752	411.248	0.001	0.000	0.001	0.000	63	63	0.763	127.504
1367	Revamping of Mehmoodabad Nallah from Malir Bund / KPT Flyover to Mehmoodabad (SDG # 6)	Karachi	Approved 14.07.17 (U/R)	June-22	500.000	203.238	75.000	0.000	278.238	221.762	0.001	0.000	0.001	0.000	56	56	110.881	110.881
1368	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up- gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	Approved 11.08.17	June-22	899.920	450.000	100.000	0.000	550.000	349.920	56.000	0.000	56.000	0.000	61	67	293.920	0.000
1369	Rehabilitation / Improvement and Extension of Water and Sewerage network in Orangi Town and other areas in Karachi (SDG # 6)	Karachi	Approved 12.01.18	June-22	198.335	90.547	24.375	0.000	114.922	83.413	83.413	0.000	83.413	0.000	58	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1370	Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6)	Karachi	Approved 12.01.18 (U/R)	June-22	187.000	12.474	75.000	0.000	87.474	99.526	40.000	0.000	40.000	0.000	47	68	59.526	0.000
1371	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Noor Khan Chang Ward 25, PS-47, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 07.09.17	June-22	265.551	116.912	50.000	0.000	166.912	98.639	98.639	0.000	98.639	0.000	63	100	0.000	0.000
1372	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Began Ghanghro goth and Qaim Khan Ghanghro goth, Taluka Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 07.09.17	June-21	232.250	41.528	44.092	0.000	85.620	146.630	146.630	0.000	146.630	0.000	37	100	0.000	0.000
1373	P/L/J Testing of 60" dia PE pipe water supply Rising Main from Canal Intake Pumping Station to Pre-settlement lagoons i/c interconnection and allied works, Hyderabad (SDG # 6)	Hyderabad	Approved 27.11.17	June-21	323.945	210.000	47.500	0.000	257.500	66.445	66.445	0.000	66.445	0.000	79	100	0.000	0.000
1374	Water Supply scheme at Kirar Solangi village, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 27.11.17	June-21	110.559	71.910	15.000	0.000	86.910	23.649	23.649	0.000	23.649	0.000	79	100	0.000	0.000
1375	Improvement of Sewerage System of Sachal Colony, Larkano City (SDG # 6)	Larkano	Approved 08.11.17	June-21	50.000	0.000	3.750	0.000	3.750	46.250	46.250	0.000	46.250	0.000	8	100	0.000	0.000
1376	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	Approved 08.09.17	June-20	71.425	28.519	5.000	0.000	33.519	37.906	37.906	0.000	37.906	0.000	47	100	0.000	0.000
1377	Providing Sewerage lines in PS-24 (SDG # 6)	S.B.A	Approved 05.10.17	June-21	60.409	37.937	7.500	0.000	45.437	14.972	14.972	0.000	14.972	0.000	75	100	0.000	0.000
1378	Providing Water Supply lines in PS-24 (SDG # 6)	S.B.A	Approved 05.10.17	June-21	60.000	23.835	12.500	0.000	36.335	23.665	23.665	0.000	23.665	0.000	61	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1379	Const: of Drain & Paver I/C Disposal Works for village Kalri, Bhai Khan Shaikh, Goro Shaikh, Wadi Patni, Sarwar Shaikh (SDG # 6)	Sukkur	Approved 21.09.17	June-21	111.280	69.450	12.500	0.000	81.950	29.330	29.330	0.000	29.330	0.000	74	100	0.000	0.000
1380	Drainage system of Gharo, Sakro, Dhabeji, Jungshahi, Gujjo and Buhara Town (SDG # 6)	Thatta	Approved 08.11.17	June-21	87.257	27.979	11.250	0.000	39.229	48.028	48.028	0.000	48.028	0.000	45	100	0.000	0.000
1381	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	Hyderabad	Approved 27.11.17	June-22	2138.974	930.693	200.000	0.000	1130.693	1008.281	450.000	0.000	450.000	0.000	53	74	558.281	0.000
1382	Rehabilitation of Water Supply System By Providing & Laying 16” Dia M.S Pipe from 48” Dia Pipe To Kashmir Road to Corporation Gate for Improvement of Water Supply System Mehmoodabad, Chanesar Goth, Azam Basti in Jamshed Town, Karachi	Karachi	Approved 08.02.17	June-21	98.675	45.141	20.000	0.000	65.141	33.534	33.534	0.000	33.534	0.000	66	100	0.000	0.000
1383	Construction of Underground Tank and Pumping Station and New Machinery Accessories at Banaras for Improvement of Water Supply in Hilly Areas in UC # 5 to 8 Site Town	Karachi	Approved 23.02.18	June-21	95.124	0.000	16.875	0.000	16.875	78.249	78.249	0.000	78.249	0.000	18	100	0.000	0.000
1384	Urban Water supply scheme Sehwan improvement & Extension (Phase-II) Balance work of Filtration Plant, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 09.02.18	June-22	193.182	56.240	37.500	0.000	93.740	99.442	99.442	0.000	99.442	0.000	49	100	0.000	0.000
1385	Construction of RCC Nallah including paver Block and replacement of P.E Pipe lines in the route of RCC Nallah for Sehwan Town, District Jamshoro	Jamshoro	Approved 09.02.18	June-22	189.562	56.245	50.000	0.000	106.245	83.317	83.317	0.000	83.317	0.000	56	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1386	Construction of C.C Roads & Culverts in Various Villages of Union Council Haji Daim Khan Dhamarah, Taluka Shahdadpur, District Sanghar	Sanghar	Approved 12.01.18	June-21	50.000	18.750	12.500	0.000	31.250	18.750	18.750	0.000	18.750	0.000	63	100	0.000	0.000
1387	Rehabilitation of Old Water Treatment Plant Jamshoro Road Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-21	191.393	140.067	15.000	0.000	155.067	36.326	36.326	0.000	36.326	0.000	81	100	0.000	0.000
1388	Construction of Filter Plant at Hussainabad (SDG # 6)	Hyderabad	Approved 21.11.17	June-22	817.530	479.314	100.000	0.000	579.314	238.216	100.000	0.000	100.000	0.000	71	83	138.216	0.000
1389	Rehabilitation of Northern Sewage Treatment Plant (SDG # 6)	Hyderabad	Approved 08.11.17	June-21	100.000	37.499	30.000	0.000	67.499	32.501	32.501	0.000	32.501	0.000	67	100	0.000	0.000
1390	Improvement of Drainage System of Sukkur City	Sukkur	Approved 27.11.17	June-22	552.660	370.665	50.000	0.000	420.665	131.995	131.995	0.000	131.995	0.000	76	100	0.000	0.000
1391	Phase-I of 25 years Sewerage/ Drainage Master Plan of Mirpurkhas (Revised)	Mirpurkhas	Approved 01.4.21	June-22	3762.379	1324.934	513.169	0.000	1838.103	1924.276	450.000	0.000	450.000	0.000	49	61	1474.276	0.000
1392	Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin. (Revised)	Badin	Approved 06.05.21	June-22	1846.670	750.701	339.392	0.000	1090.093	756.577	205.000	0.000	205.000	0.000	59	70	551.577	0.000
1393	Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad	Hyderabad	Approved 01.06.18	June-22	684.319	50.000	30.000	0.000	80.000	604.319	200.000	0.000	200.000	0.000	12	41	404.319	0.000
1394	Rehabilitatioion of the existing distribution system in Hyderabad (Providing Lyaing Jointing & Testing 4", 6", 8" 12", 20" and 24" dia MS / PE Pipe replcement / by Passing the faulty and damaged water supply lines to aviod contamination in Taluka City Latifabad and Qasimabad Hyderabad)	Hyderabad	Approved 01.06.18	June-22	399.747	74.347	37.500	0.000	111.847	287.900	168.832	0.000	168.832	0.000	28	70	119.068	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1395	Preparatory Studies & Establishment of PIU for Karachi Water & Sewerage Services Improvement Project (KWSSIP) to be Funded by the World bank/AIB Gos	Karachi	Approved 19.02.19	June-22	181.292	0.000	22.661	0.000	22.661	158.631	0.000	37.095	37.095	0.000	12	33	121.536	0.000
1396	CC Block Roads in Various Villages of Qasimabad PS-47 (SDG # 9)	Hyderabad	Approved 08.12.17	June-22	299.000	168.638	125.212	0.000	293.850	5.150	5.150	0.000	5.150	0.000	98	100	0.000	0.000
1397	Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	Approved 18.07.19	June-22	745.090	0.000	12.500	0.000	12.500	732.590	35.000	0.000	35.000	0.000	2	6	697.590	0.000
1398	Improvement & Enhancement of Sewerage System in Taluka City Area District Hyderabad	Hyderabad	Approved 01.06.18	June-22	414.135	25.749	51.767	0.000	77.516	336.619	67.000	0.000	67.000	0.000	19	35	269.619	0.000
1399	Up-gradation of NEK (P&F) K-II & K-III Pumping Station and Filter Plant District Malir	Karachi	Approved 12.05.20	June-22	520.880	0.000	15.625	0.000	15.625	505.255	70.000	0.000	70.000	0.000	3	16	435.255	0.000
1400	Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi	Approved 17.03.20	June-22	535.185	0.000	15.625	0.000	15.625	519.560	0.001	0.000	0.001	0.000	3	3	519.559	0.000
1401	Up-gradation of old and new Pumping stations of Gharo, District Thatta	Karachi	Approved 12.05.20	June-22	329.736	0.000	9.375	0.000	9.375	320.361	35.000	0.000	35.000	0.000	3	13	285.361	0.000
1402	Up-gradation Dumlootee Pumping Station Gadap Town, District Malir	Karachi	Approved 17.03.20	June-22	219.769	0.000	6.250	0.000	6.250	213.519	35.000	0.000	35.000	0.000	3	19	178.519	0.000
1403	P/L/J & Testing 20" dia P.E Rising main from LD-1 P/Station to SSTP Constrction of Sump Well Providing Fixing pump set at LD- 1Pumping Station Unit No. 4 Latifabad Hyderabad	Hyderabad	Approved 23.08.19	June-22	99.918	0.000	6.250	0.000	6.250	93.668	93.668	0.000	93.668	0.000	6	100	0.000	0.000
1404	Improvement / Rehabilitation of Sewerage System at Junejo Colony Taluka Latifabad & District Hyderabad	Hyderabad	Approved 23.08.19	June-22	80.000	0.000	5.000	0.000	5.000	75.000	75.000	0.000	75.000	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1405	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US \$ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US \$ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US \$ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US \$ 21.042 Million)	Karachi	Approved 29.8.19	June-23	2945.822	0.000	35.000	0.000	35.000	2910.822	0.000	140.000	140.000	3917.720	1	6	2770.822	0.000
1406	Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US\$ 4.136 M)	Karachi	Approved 04.11.20	June-23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	640.000	0	0	0.000	0.000
1407	Providing and Laying over Ground 32" Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River	Karachi	Approved 10.03.20	June-22	703.850	0.000	14.063	0.000	14.063	689.787	30.000	0.000	30.000	0.000	2	6	659.787	0.000
1408	Providing,laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	Karachi	Approved 07.11.19	June-22	299.210	0.000	9.375	0.000	9.375	289.835	30.000	0.000	30.000	0.000	3	13	259.835	0.000
1409	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District East, Karachi	Karachi	Approved 13.09.19	June-22	149.559	0.000	14.064	0.000	14.064	135.495	15.000	0.000	15.000	0.000	9	19	120.495	0.000
1410	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District Malir, Karachi	Karachi	Approved 20.02.20	June-22	135.504	0.000	14.064	0.000	14.064	121.440	15.000	0.000	15.000	0.000	10	21	106.440	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1411	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Korangi, Karachi	Karachi	Approved 10.03.20	June-22	130.481	0.000	14.044	0.000	14.044	116.437	15.000	0.000	15.000	0.000	11	22	101.437	0.000
1412	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi	Approved 10.03.20	June-22	149.978	0.000	14.064	0.000	14.064	135.914	15.000	0.000	15.000	0.000	9	19	120.914	0.000
1413	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	Karachi	Approved 20.01.20	June-22	133.771	0.000	9.376	0.000	9.376	124.396	15.000	0.000	15.000	0.000	7	18	109.396	0.000
1414	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi	Approved 13.09.19	June-22	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10	135.000	0.000
1415	Providing & Laying 400 MM, 315 MM, 200 MM, 160 MM & 110 MM P.E line I/C 15" Dia, 12' Dia, 8" Dia, 6" Dia & 4" Dia Sluice Value I/C 02 NSO, DWT Vertical Turbine Pumps in UC-01 & UC-02 Akhtar Colony, Kashmir Colony Defence views Phase-I & II Adjoining Area for Improvement of Water Supply in Jamshed Town	Karachi	Approved 13.09.19	June-22	156.706	0.000	14.064	0.000	14.064	142.643	15.000	0.000	15.000	0.000	9	19	127.643	0.000
1416	Main Water Supply System in Block 13-A to 11-A & Block 11-B to Block- 2, 3 & 3-A of Hawksbay Scheme-42 LDA Karachi	Karachi	Approved 13.09.19	June-22	150.986	0.000	17.500	0.000	17.500	133.486	65.000	0.000	65.000	0.000	12	55	68.486	0.000
1417	Rehabilitation/Replacement/Improve- ment of Sewerage, System by replacement P/L 36" dia, 24" dia 18" dia & 12" dia Sewerage Line at Block No. 7, Clifton, District South, Karachi.	Karachi	Approved 23.08.19	June-22	73.420	0.000	10.250	0.000	10.250	63.171	63.171	0.000	63.171	0.000	14	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1418	Providing and Laying Sewerage System Facility for Residents of Green Town, Golden Town and Azeempura UC-12 Shah Faisal Town	Karachi	Approved 23.08.19	June-22	67.200	0.000	4.376	0.000	4.376	62.824	62.824	0.000	62.824	0.000	7	100	0.000	0.000
1419	Construction of Underground Tank and Providing & Fixing of 02 Nos Turbine (DWT Pumps Type B-12. B/6 (100 HP) and Providing and Laying of 250 MM, 200, 110MM P.E Pipe Line at Corporation Gate, Water Pumping Station for Improvement of Water Supply in Azam Basti, Azam Town Partially and Akhtar Colony under Jamshed Town	Karachi	Approved 23.08.19	June-22	44.098	0.000	1.563	0.000	1.563	42.535	42.535	0.000	42.535	0.000	4	100	0.000	0.000
1420	Providing and Laying Water System Facility for Residents of Green Town, Golden Town and Azeempura UC-12 Shah Faisal Town	Karachi	Approved 23.08.19	June-21	35.092	0.000	2.500	0.000	2.500	32.592	32.592	0.000	32.592	0.000	7	100	0.000	0.000
1421	Rehabilitation/Replacement/Improvement of Water Supply System by P/L 12" dia (315MM), 6" dia (160 MM) & 4" Dia (110 MM) Polyethylene pipeline from underpass to Siddique-e-Akbar Masjid & interlink streets of Block No. 7 & Clifton, District, South, Karachi.		Approved 23.08.19	June-21	35.910	0.000	2.500	0.000	2.500	33.410	33.410	0.000	33.410	0.000	7	100	0.000	0.000
1422	Replacement of P/F, 12 dia (315MM), 6" (160MM) & 4" dia (11MM) Polyethylene pipeline in Block No. 5 & Different Areas for the Improvement of Water Supply position in Clifton, District South, Karachi	Karachi	Approved 23.08.19	June-21	32.340	0.000	2.188	0.000	2.188	30.152	30.152	0.000	30.152	0.000	7	100	0.000	0.000
1423	Rehabilitation / Improvement and replacement of water and sewerage system in UC-29, 30 and 31 Saddar, DMC South	Karachi	Approved 23.08.19	June-21	29.130	0.000	1.876	0.000	1.876	27.255	27.255	0.000	27.255	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1424	Construction of Underground Tank one lac gallon capacity at Ismail Shaheed Park, Shah Beg lane Pir Muhammad road Lyari, DMC South Karachi	Karachi	Approved 23.08.19	June-21	27.000	0.000	1.782	0.000	1.782	25.218	25.218	0.000	25.218	0.000	7	100	0.000	0.000
1425	Emergent Providing Laying of 18" Dia, 12" Dia P.E pipe Line 12" Dia Sluice Valve I/C Construction of CC Block Masonry Chamber and Fixing of 02 Nos DWT vertical Turbine Pumps at Green Belt Mehmoodabad for Improvement of Water Supply in Chanessar Goth, Azam Basti and Mehmoodabad No. 1, 2 in Jamshed Town	Karachi	Approved 23.08.19	June-21	21.103	0.000	0.647	0.000	0.647	20.456	20.456	0.000	20.456	0.000	3	100	0.000	0.000
1426	Improvement / Rehabilitation of Strom water Drain along 8000 road and 5000 Road to Yousuf Goth Gadap Town Karachi (Revised)	Karachi	Approved 06.05.21	June-22	488.700	0.000	125.000	0.000	125.000	363.700	130.000	0.000	130.000	0.000	26	52	233.700	0.000
1427	Providing and Fixing CC paving block Dr. Ghulam Rasool to Baloch Chowk Resham Gali Aga Khan Hospital razzaq Kumbhar Chowk, Jemie Meedid old National Bank &	Thatta	Approved 29.08.19	June-22	95.000	0.000	2.969	0.000	2.969	92.031	92.031	0.000	92.031	0.000	3	100	0.000	0.000
1428	Providing & Laying RCC Sewerage Pipe Line 24" Dia, 15' Dia in Ahsanabad Sector-1 & 2 UC-31, Scheme-33 (Sew), District East-B, Karachi	Karachi	Approved 21.04.20	June-21	45.952	0.000	11.488	0.000	11.488	34.464	34.464	0.000	34.464	0.000	25	100	0.000	0.000
1429	Rehabilitation/Improvement of Sewerage System of UC-14 (Fatima Jinnah), North Karachi.	Karachi	Approved 12.03.20	June-21	18.020	0.000	1.126	0.000	1.126	16.894	16.894	0.000	16.894	0.000	6	100	0.000	0.000
1430	Rehabilitation/Improvement of Water Infrastructure in Different Places of UC-14 Fatima jinnah, Sector 11/E, North Karachi District Central.	Karachi	Approved 12.03.20	June-21	19.262	0.000	2.408	0.000	2.408	16.854	16.854	0.000	16.854	0.000	13	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1431	Rehabilitation of Old/Unserviceable/ Damaged 36" Dia and 18" Dia by Providing Laying 36" dia and 18" Dia Sewerage System from Lucky Star Via Rafiqui H.J Road Shahr- e-Faisal Core Headquarter to Saddar Police Station Clifton/Saddar District South	Karachi	Approved 03.04.20	June-21	100.351	0.000	25.055	0.000	25.055	75.296	75.296	0.000	75.296	0.000	25	100	0.000	0.000
1432	Construction of RCC Nalla in Uc-02 Muslimabad NA-238, DMC Malir Karachi	Karach	Approved 15.01.21	June-22	104.985	0.000	26.246	0.000	26.246	78.739	78.739	0.000	78.739	0.000	25	100	0.000	0.000
1433	Construction of Strom Water nallah PECHS Extention and Gulistan-e- Zafar Sindh Muslim Cooperative Housing Society, block-B Karachi (Revised)	Karach	Approved 06.05.21	June-22	698.285	0.000	192.064	0.000	192.064	506.221	130.000	0.000	130.000	0.000	28	46	376.221	0.000
1434	Construction of Cover Drain/Repair of exisitbg Drain Ward No. 1,2,3,4,5,6,7,8,9 & 10 MC Rohri District Sukkur	Sukkur	Approved 12.05.20	June-22	82.797	0.000	20.699	0.000	20.699	62.098	62.098	0.000	62.098	0.000	25	100	0.000	0.000
1435	Construction of CC Paver, Drain U.C Nasirabad & U.C Tamachai District sukkur	Sukkur	Approved 12.05.20	June-21	46.000	0.000	11.500	0.000	11.500	34.500	34.500	0.000	34.500	0.000	25	100	0.000	0.000
1436	Construction of CC Paver, Drain Various Wards of Town Committee Bagrani & CC Paver and Drain Bedil Bekas Tunnel to via Bedil Beks Dargha to Beri Chowk M.C Rohri District Sukkur	Sukkur	Approved 12.05.20	June-22	57.521	0.000	14.380	0.000	14.380	43.141	43.141	0.000	43.141	0.000	25	100	0.000	0.000
1437	Construction of Staff Quarter for Sweeper M.C Rohri	Sukkur	Approved 12.05.20	June-22	47.000	0.000	2.938	0.000	2.938	44.062	44.062	0.000	44.062	0.000	6	100	0.000	0.000
1438	Construction of Road 1-12/Km and CC Paver and Drain in Village Wah Burira.	Sukkur	Approved 12.05.20	June-23	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
1439	Construction of Road (Paver Block & C.C Drain) at Village Amir Bux, Nappar, Safar Napar and Village noor Muhmmad Napaer	Sukkur	Approved 12.05.20	June-21	14.000	0.000	3.500	0.000	3.500	10.500	10.500	0.000	10.500	0.000	25	100	0.000	0.000

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Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1440	Construction of CC Paver and CC Drain at Ward 3 and Ward 4 Kandhra Town Taluka Rohri	Sukkur	Approved 12.05.20	June-22	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25	100	0.000	0.000
1441	Construction of CC Pavers, CC Drains and Road Works @ Different Streets of Sachlpur Ward Kandhra Town Taluka Rohri	Sukkur	Approved 12.05.20	June-22	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25	100	0.000	0.000
1442	Construction of Paver Block and CC Drain at Different Street Salepat Taluka Rohari District Sukkur.	Sukkur	Approved 12.05.20	June-21	20.000	0.000	1.125	0.000	1.125	18.875	18.875	0.000	18.875	0.000	6	100	0.000	0.000
1443	Construction of Paving block CC Drain and Water Supply for various Streets and Villages of UC Arrore, District Sukkuar	Sukkur	Approved 29.05.20	June-22	115.800	0.000	28.950	0.000	28.950	86.850	86.850	0.000	86.850	0.000	25	100	0.000	0.000
1444	Construction of Paving blocks, CC Drains & Water Supply Scheme for Various Streets & Villages of UC Trimoonh, District Sukkur	Sukkur	Approved 29.05.20	June-22	116.200	0.000	29.050	0.000	29.050	87.150	13.000	0.000	13.000	0.000	25	36	74.150	0.000
1445	Construction of Paving Block CC Drains for Various Streets & Villages of UC Kotri, District Sukku	Sukkur	Approved 29.05.20	June-22	87.800	0.000	21.950	0.000	21.950	65.850	65.850	0.000	65.850	0.000	25	100	0.000	0.000
Total Water Supply & Sanitation (On-going schemes)					44140.604	14901.903	3605.145	150.000	18507.048	25633.556	5642.158	177.095	5819.253	4557.720			19292.939	238.385

**WATER SUPPLY & SANITATION
(NEW SCHEMES)**

1446	Construction of Paver Block Road	Karachi Malir	Un- Approved	June-23	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1447	Construction of Water Supply Scheme and Under Ground Tank in UC-09 Sharafi Goth, District Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1448	Construction of Water Supply scheme and Under Ground Tanks	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1449	Providing / Lying Sewerage Line, Water Supply Line,& CC Paver Block at Union Council No. 28 Moriro District Malir Karachi	Karachi Malir	Un- Approved	June-24	98.000	0.000	0.000	0.000	0.000	98.000	24.500	0.000	24.500	0.000	0	25	73.500	0.000
1450	Construction & Rehabilitation of Main / Internal Roads. Providing Sewerage line of 12" and 18" dia RCC Pipe, Water line of 4" dia PE Pipe and Installation of Paver Blocks / CC flooring & Street lighting in Bukkhar Goth, Sikander Goth, Abbas town, Abdullah Palari Goth and Various Areas of UC-29.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1451	Providing Sewerage Lines of 12", 15" and 18" dia RCC Pipe & Water Supply P.E Pipe Line of 4", 6" dia in Saifal Goth, Sukhia Goth Wazeer Goth, Noor Muhammad Goth, Rind Muhalla, Khadim Solangi Goth, Laasi Goth and Various Areas of UC-31 District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1452	Construction / Rehabilitation of Main / Internal Roads and installation of Paver Blocks / CC flooring & Street lights in Sachal Goth Block A to G, Ayub Goth, Christian Para and Shaheed Zulfiqar Ali Bhutto Goth (Seeta Nagar), Bilawal Shah Noorani Goth and various areas of UC-30 District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1453	Construction / Rehabilitation of Main / Internal Roads, providing, sewerage line of 12", 15" and 18" dia RCC pipe, water line of 4", 6" dia PE Pipe and installation of Paver blocks / CC flooring & Street Lights in Jannat Gul Town, Al-Azam Town, Qayyum Abad, Hasan Noman Colony, Machar Colony, Allah Bux Goth Street No. 1, 6,38 to 43, Muhammadi Goth, and various areas of UC-31	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1454	Construction / Rehabilitation of Main Roads / Internal Roads and installation of Paver Blocks / CC flooring & Street Lights in Junejo Town, Chutta Gabol Goth, Saindad Village, Noor Khan Goth, Ahmed Jamal Goth, Khuda Bux Goth and various areas of UC-31	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1455	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver Blocks and Street Lights in Umar Colony I & II, UC-5 Mehmoodabad Ward 1 & 2.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1456	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver blocks and street lights in Baloch Colony, LAC II UC-06 Street 01 to 31.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1457	Construction / Rehabilitation of Main / Internal Roads, providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver blocks in Zigre Goth Block 2 Gulistan-e-Johar, Katchi Abadi C Area Block 12 and Service road from Pehlwan Goth to Munawar Chowrangi, Sindh Baloch Society Block 12 of Gulistan-e-Johar,	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1458	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC pipe, 4" & 6" dia P.E Water Supply line in Rabia City, Rabia Banglows to Classic Apartment, Service road from Rabia City via Johar Square, Muneer Bridge view to Johar Mor Gulistan-e-Johar.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1459	Construction / Rehabilitation of Main / Internal Roads, Street lights Providing Sewerage line of 12", 15" and 18" dia RCC Pipe, Water Supply line of 4", 6" dia PE Pipe in Block 13, 14, 15, 17, 19 of Gulistan-e-Johar.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1460	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC Pipe, Water Supply line of 4" 6" dia PE Pipe and installation of Paver blocks in Haji Ramzan Gabol Goth, Ali Gabol Goth, Paryo Goth, Chutta Goth, Sher Muhammad Palari Goth, Baloch Khan Gabol Goth, Gahnwar Khan Gabol Goth and various areas of UC-30.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1461	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line 12" , 15" and 18" dia RCC Pipe, Water Supply line of 4", 6" dia P.E Pipe and installation of Paver Blocks, in Muhammad Khan Goth, Darya Khan Goth, Abdullah Shah Ghazi Goth, New Marooro Goth, Shahnawaz Sghar Goth and various areas of UC-30 District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1462	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC pipe, Water Supply line of 4" 6" dia PE Pipe and installation of Paver Blocks, Haroon Bangalows, Arif Arcade, Muslim Society, City Villas, Rizwan Society, Maroor Goth, Johar Complex and various areas of UC-30.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1463	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe and installation of Paver Blocks in Sher Pao Basti, Darwesh Colony, Sindhi Muslim Society, Dhoraji, Delhi Mercantile.	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1464	Construction / Rehabilitation of Drain System from Johar Chowrangi to Pehlwan Goth including maintenance of Service Road and Construction of Pedestrian bridge at Rabia City Gulistan-e-Johar .	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1465	Construction / Rehabilitation of Roads from Evacue Banquet Rashid Minhas Road (Lal Flats) to K-Electric IBC Johar -I and surrounding areas of Lal Flats including Sewerage line of 15" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1466	Construction of Double Road from Pehlwan Goth to Johar Police Station Gulistan-e-Johar including street lights, footpath with paving blocks, Cat eyes road markings including Sewerage line of 12" & 18" dia RCC Pipe, Water Supply line of 4" dia PE pipe and Repairing of various areas Roads District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1467	Construction of Road & Installation of Paver Blocks, Sewerage & Water Supply Line, Akhtar Colony & Kashmir Colony (UC-01)	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1468	Road Carpeting (Mehmoodabad Police Station to Quetta Rangeen Hotel). Main Watersupply line with Branches, UC-03 District East	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1469	Road Carpeting, C.C Flooring Sewerage line, Manzoor Colony-II (UC-06)	Karachi East	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1470	Water & Sewerage line, Installation of Paver Block and Road carpeting, Channesar Goth (UC-04)	Karachi East	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1471	Providing and laying of Water Supply 4", 8" dia from Ayub Police Chowki to Bhattai Chowk & from Shahbaz Chowki to Junejo Colony PS-99.	Karachi East	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1472	Providing and laying of Water Supply 4", 8", 12" and 18" dia from Yusrab Goth to Muhammadi Goth & from Khadim Hussain Goth to Wazir Goth	Karachi East	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1473	Providing and laying of Sewerage line of 12", 15", 18" and 30" dia RCC Pipe from Rupali Centre to Chakar Hotel & Different Areas	Karachi East	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1474	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi East	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1475	Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1476	Construction / Rehabilitation of Main & Internal Roads and Providing of Sewerage lines of 12",18", RCC Pipe, WaterSupply Line of 4" dia PE Pipe, Installation of Paver Blocks & Street Lights in Baloch Colony, LAC II, Street 01 to31, UC-06	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1477	Improvement of Storm Water Drain System alongwith Supreme Court and Rising & Wall of Nallahl.	Karachi South	Un- Approved	June-22	73.000	0.000	0.000	0.000	0.000	73.000	18.250	0.000	18.250	0.000	0	25	54.750	0.000
1478	Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-19	Karachi South	Un- Approved	June-24	1750.000	0.000	0.000	0.000	0.000	1750.000	437.500	0.000	437.500	0.000	0	25	1312.500	0.000
1479	Providing & laying of Paver block, Water Supply & Sewerage lines, Road Carpeting, street lights, R.O/Filter Plant	Karachi South	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1480	Storm Water Drain in Clifton Block 2 and Ward 2 Hazara Colony CBC underground water tank Jhamuriya colony Ward 3 replacement of Pumps and Turbines Machines and renovation of Bazarta Pumping station	Karachi South	Un- Approved	June-24	105.000	0.000	0.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000	0	25	78.750	0.000
1481	Construction of strom water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC - 29, 30 & 31	Karachi South	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1482	Construction of Road, C.C Flooring, Foot Paths, Paver Blocks, Sewerage line, Water Supply line UC - 25 & 26	Karachi South	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1483	Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in	Karachi South	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
1484	Construction of CC Flooring & Road Carpeting in UC-13, Mujahidabad, District West, Karachi	Karachi West	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1485	Water Supply Schemes for UC-36	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1486	Water Supply Schemes for UC-29 and UC-31	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1487	Water Supply Schemes for UC-33	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1488	Water Supply Schemes for UC-37	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1489	Water Supply Schemes for UC-30 and UC-32	Karachi West	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1490	CC Flooring, Sewerage Line, Water Supply Line & Establishment of Basic Health Center (Dispensary) in UC-11 Baloch Goth.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1491	CC Flooring, Water Supply & Sewerage Line & Road Carpeting in UC-9, Islamia Colony.	Karachi West	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1492	Road Carpeting, CC Flooring, Water Supply line in UC-12, Data Nagar.	Karachi West	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1493	Improvement of Water Supply & Sewerage line, CC Flooring, Ground and Road Carpeting in UC-19.	Karachi West	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1494	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-17, UC-27 & UC-28.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1495	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-18, UC-24 & UC-26.	Karachi West	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1496	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-20, UC-21 & UC-22.	Karachi West	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1497	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-12, UC-16 & UC-25.	Karachi West	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1498	Construction of Roads, laying of Paver Blocks, Installation of Sewerage System in UC-16, Ghaziabad	Karachi West	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1499	Construction of Pumping Station with Pipelines in Khuda ki Basti, Surjani, Lyari & Taiser Areas	Karachi West	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1500	Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-92	Karachi West	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1501	Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-93	Karachi West	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1502	Improvement of Water Supply and installtion of Drainage line in UC-1 Shershah	Karachi West	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25	63.750	0.000
1503	Improvement of Sewerage line Boosting Pump, Drainage line and Carpeting of Road in UC-2 Labour Square	Karachi West	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	56.250	0.000
1504	Improvement of Water Supply, Sewerage line Paver Block in UC-4 Metroville	Karachi West	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1505	Improvement of Water Supply, Sewerage line and Road carpeting in UC-5 Pak Colony	Karachi West	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1506	Water supply line, Sewerage line, Paver Block in UC-6 & UC-7 Golimar, Karachi	Karachi West	Un- Approved	June-24	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25	142.500	0.000
1507	Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town.	Karachi West	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1508	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-16.	Karachi West	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1509	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-19.	Karachi West	Un- Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	135.000	0.000
1510	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-24.	Karachi West	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1511	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-26.	Karachi West	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1512	Improvement & installation of Water Supply and Sewerage lines in UC-21 & 22.	Karachi West	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1513	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-21 & 22, District West, Karachi	Karachi West	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1514	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-18.	Karachi West	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1515	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-20.	Karachi West	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1516	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting & Construction of Dispensaries in UC-23 & UC-25.	Karachi West	Un-Approved	June-24	240.000	0.000	0.000	0.000	0.000	240.000	60.000	0.000	60.000	0.000	0	25	180.000	0.000
1517	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-11 & 12	Karachi West	Un-Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1518	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-13, UC-17 & UC-19.	Karachi West	Un-Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1519	Improvement & installation of Water Supply and Sewerage line, CC Flooring, Ground and Road Carpeting in UC-27 & UC-28.	Karachi West	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1520	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-3.	Karachi West	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1521	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-14.	Karachi West	Un-Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	82.500	0.000
1522	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-15.	Karachi West	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1523	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-10.	Karachi West	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1524	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-8 & 9.	Karachi West	Un-Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1525	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-4, 5 & 39.	Karachi West	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1526	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-4.	Karachi West	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1527	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-5.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1528	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-6.	Karachi West	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1529	Improvement of Water supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-38.	Karachi West	Un- Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	135.000	0.000
1530	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in two Wards of UC-39.	Karachi West	Un- Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	135.000	0.000
1531	CC Flooring, Sewerage Line, Road Carpeting and Establishment of Dispensary in UC-38 and UC-5, Grounds in UC-39.	Karachi West	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1532	Providing & Laying of Paver Block Flooring in Noor Shah Muhalla, Kachhi Muhalla Bismillah Colony, Bukhari Muhalla, Mianwali Muhalla, Qasim Ali Shah Colony and Kachela Goth UC 2 Mawach Goth.	Karachi Keamari	Un- Approved	June-23	126.184	0.000	0.000	0.000	0.000	126.184	31.546	0.000	31.546	0.000	0	25	94.638	0.000
1533	Providing & Laying of Paver Block in Different Streets of UC-41, UC-42, UC-43, UC-44, UC-45 and UC-46 in DMC Keamari	Karachi Keamari	Un- Approved	June-23	99.350	0.000	0.000	0.000	0.000	99.350	24.838	0.000	24.838	0.000	0	25	74.512	0.000
1534	Water Supply line and Sewerage line in Muripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	Karachi Keamari	Un- Approved	June-24	150.331	0.000	0.000	0.000	0.000	150.331	37.583	0.000	37.583	0.000	0	25	112.748	0.000
1535	Sawerage Line in UC 37 Naval Colony Baldia Town	Karachi Keamari	Un- Approved	June-24	133.581	0.000	0.000	0.000	0.000	133.581	33.395	0.000	33.395	0.000	0	25	100.186	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1536	Improvement of Water Supply and installtion of Sewerage line and Paver Block in UC-1 Gabo Pat.	Karachi Keamari	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1537	Paver Block and Carpeting of Road in different areas of UC-2 Mowach Goth.	Karachi Keamari	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1538	Improvement of Water Supply and installtion of Sewerage line and Carpeting of Road in UC-3 Keamari Town.	Karachi Keamari	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1539	Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-3 Keamari Town.	Karachi Keamari	Un- Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	82.500	0.000
1540	Improvement of water supply and installtion of Sewerage line and Paver Block in UC-40 & UC-42 District Keamari Karachi	Karachi Keamari	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1541	Providing / Laying Paver R.C.C Sewerage Pipe Line and C.C Flooring I/C Cleaning of Nallahs at different places of UC-41, UC-42, UC-43, UC-44, UC-45 & UC-46 in DMC Keamari	Karachi Keamari	Un- Approved	June-24	99.300	0.000	0.000	0.000	0.000	99.300	24.825	0.000	24.825	0.000	0	25	74.475	0.000
1542	Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi Keamari	Un- Approved	June-24	99.100	0.000	0.000	0.000	0.000	99.100	24.775	0.000	24.775	0.000	0	25	74.325	0.000
1543	Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-29.	Karachi Keamari	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1544	Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-30 & 31 Baldia Town.	Karachi Keamari	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1545	Improvement of water supply and installation of Sewerage line and Paver Block in UC-32 Baldia Town.	Karachi Keamari	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1546	Improvement of water supply and installation of Sewerage line and Paver Block in UC-33 & 34 Baldia Town.	Karachi Keamari	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1547	Improvement of water Supply and installation of Sewerage line and Paver Block in UC-35 Baldia Town	Karachi Keamari	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1548	Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-36.	Karachi Keamari	Un- Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1549	Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	Karachi Keamari	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1550	Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-37 Baldia Town.	Karachi Keamari	Un- Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1551	Construction of Drains in different wards of UC-36	Karachi Korangi	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1552	Construction of Drains in different wards of UC-37	Karachi Korangi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1553	Providing / Laying & Replacement of Damaged & Unserviceable Sewerage lines in different areas of PS-97	Karachi Korangi	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1554	Replacement of Water Supply Lines from Bhattai Colony to Qayumabad, Malir River	Karachi Korangi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1555	Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	Karachi Korangi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1556	Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi Korangi	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1557	Providing / Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-32 & UC-37 Ward 1	Karachi Korangi	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1558	Providing and Laying of CC flooring / Paver Blocks in Different Streets of UC-32	Karachi Korangi	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1559	Providing & Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-8 Natha Khan & UC-23 Awami Colony	Karachi Korangi	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1560	Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhattai Colony & Qayyumabad	Karachi Korangi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1561	Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	Karachi Korangi	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1562	Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir UC-14) Area of Shah Faisal Town	Karachi Korangi	Un- Approved	June-22	37.030	0.000	0.000	0.000	0.000	37.030	9.258	0.000	9.258	0.000	0	25	27.772	0.000
1563	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi Korangi	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1564	Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System in the area of PS-129.	Karachi Central	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1565	Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-123, 124,	Karachi Central	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1566	Rehabilitation / Improvement of Road / Sewerage line & Water System in the area of PS-130 District Central	Karachi Central	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1567	Rehabilitation / Improvement of Road / Sewerage line & Water system in the area of PS-127, 128.	Karachi Central	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1568	Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-125, 126.	Karachi Central	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1569	Construction of CC Block for Various Streets of Taluka Qasimabad & Taluka Rural Hyderabad	Hyderabad	Un- Approved	June-23	33.000	0.000	0.000	0.000	0.000	33.000	8.250	0.000	8.250	0.000	0	25	24.750	0.000
1570	P/L/J & Testing of 4", 6", 8" & 12" dia P.E /PVC Water Supply lines at Different Areas of Hyderabad	Hyderabad	Un- Approved	June-24	49.922	0.000	0.000	0.000	0.000	49.922	12.480	0.000	12.480	0.000	0	25	37.442	0.000
1571	Rehabilitation of Mir Khan Drainage Pumping Station and Providing of Nullah / Sewer Line from SRC to Bostan House Unit No. 12, Taluka Latifabad Hyderabad	Hyderabad	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1572	P/L/J & Testing of 12" dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka City Hyderabad	Hyderabad	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1573	P/L/J & Testing of 20" dia PE Water Supply line from Akbar CNG to Memon Hospital Gaushala Hyderabad	Hyderabad	Un- Approved	June-24	230.000	0.000	0.000	0.000	0.000	230.000	57.500	0.000	57.500	0.000	0	25	172.500	0.000
1574	Providing & Laying of Paver Block at Various Streets / Roads of UC-1, UC-2, UC-22 to UC-39 and UC-45 to UC-50 and Ward 1 to 9 Cantt: Taluka City Hyderabad	Hyderabad	Un- Approved	June-23	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
1575	P/L/J of Paver Block Roads of U-C #04, 05, 06, 08 Mirpurkhas Length. 6.12 KMs	Mirpurkhas	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1576	Providing & laying of Paver Block Roads in U.C. # 02, 03 (1.54 km) & Construction of Road in U.C. Old Mipur, U.C. Mir Aachan (3.00 km) Taluka H.B Mari	Mirpurkhas	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1577	Paver Block Road from Mirpurkhas Ring Road to Siyal Colony & Others (5.00 KMs)	Mirpurkhas	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1578	Providing & Laying of Paver Block in Hingorno Town Taluka Sindhri 8000 RFT	Mirpurkhas	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1579	Construction of CC / Paver Block Roads in Different Muhalla in Mithi Town	Tharparkar	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1580	Providing & Laying of Paver Block in various wards / mohallas / colonies of UC-1,2,3,4,5,6,7,8 and 9 of Nawabshah City	S.B.A	Un- Approved	June-23	160.020	0.000	0.000	0.000	0.000	160.020	40.005	0.000	40.005	0.000	0	25	120.015	0.000
1581	Providing Sewerage Lines in Various wards / UCs of Taluka Nawabshah Juma Khan Zardari, Village Ghazi Khan Hoat and village Khairshah, Haqani Colony, Badal Colony, Sumera Colony, Ghulam Hyder Shah Colony, Bhattai Colony, Housing Society, Society & Hanif Katiyar Muhallah, Chandia Colony, Jamali Colony, Bhangwar Colony and Oad Bhatti Para, Mehran Colony, Azim Colony, Muhammadi Town & Pathan Para, Ghulam Rasool Shah Colony, Sain Bux Khaskheli, New Sabzi Mandi road, Fouji Colony, Faizan Madina Colony, Muhammadi Ali Shah More, Ghazali Town, Shafi Muhammad Baloch, Umar Daraz Colony, Village Eid Muhammad Brohi, Railway Colony, Camp No. 2, Taj Colony near Abdul Haque Jamali & Madrsa Street, Bhatti Para, Brohi Goth, Khan Pump Back side, Afzal Shah Town, Shalimar Town, Sanghar road Ayesha College disposal work, Taj Colony & various portions (UCs - 1 to 9)	S.B.A	Un- Approved	June-24	78.300	0.000	0.000	0.000	0.000	78.300	19.575	0.000	19.575	0.000	0	25	58.725	0.000
1582	Dual Carriage Road of Johi City, Drainage and Paving Block	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1583	Improvement of Drainage and Paving Block from Town Committee Via Phulji Station	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1584	Improvement of Drainage and Paving Block of Piyaro Station Road	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1585	Improvement of Road from Indus Highway Degree College to Theba VIP Road Mehar Link to Dua Hospital i/c Drainage on both sides & Paving Block	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1586	Improvement of Road from Haji Khan to Drigh Bala Road i/c Paving Block & Drainage at Village Drigh Bala	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1587	Improvement of Link Road with Paver Block from Allah Wala Chowk to Kambeer - Shahdadkot road via Sui Gas Office i/c Approaches to Various Streets (2.60 kms) Shahdadkot City	Kamber	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1588	Laying of Paver Block at UC 16,17,18,19 and 20 Larkano City	Larkano	Un- Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1589	Providing & Laying of Paver Block in Taluka Dokri	Larkano	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1590	(i) Providing & Laying of Paver Block from Naudero-Ratodero Road to Governemnt Boys Degree College Naudero (0.50 KMs) (ii) Construction of Paver Block from Allah Waro Chowk to Jug Chowk at Naudero (0.50 KMs) (iii) Construction of road from Karim Bux Khuhro Petrol Pump to Allah Warayo Solangi (0.60 KMs) (iv) Construction of Road from Naudero Larkano Road to Naudero By Pass via Dastagir Colony (0.60 KMs) (v) Construction / Reconditioning of Road from Naudero Jag chowk to Peer-Jo-goth via Qutub Shah Nursery (0.70 KMs)	Larkano	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1591	Construction of Drainage System and Providing of Paver Block in wards10,11,12,13, 16,17,18,29,30 and Jat Mohallah / Lashari Mohallah / Brohi Mohallah / Garhi Sabhayo / Babu Mohalla / Sheedi Muhalla / Malang Shah Muhalla / Shaikh Muhalla at Jacobabad City	Jacobabad	Un- Approved	June-23	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
1592	Providing & Laying of Paver Block at Various Streets of Mubarakpur City Taluka Thul	Jacobabad	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1593	Providing & Laying of Paver Block at various Villages of UC Meral Pur and UC Mubarak Pur (i) Wali Muhammad Tanwari (ii) Din Muhammad Tanwar (iii) Jhanga Tanwari (iv) Band Tanwari (v) Khamiso Bambal (vi) Nasar Muhammad Brohi (vii) Gujo Tanwari Dhani (viii) Bux Mastoi Raheem Bux Mastoi (ix) Sahab Khan Mastoi (x) / Aamir Khoso (xi) Qaim Din Tanwari (xii) Jam Khan Khoso(xiii) Liaquat Khan Mahar (xiv) Rozi Shar (xv) Hamzo Mahar (xvi) Muhammad Ramzan Mahar (xvii) Piyaro Mahar (xviii) Beer Jo Goath and (xix) Sardar Bux Shar	Jacobabad	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1594	Construction of Paver Block Road Kandhkot Muncipal Committee Ward No. 1 to 16	Kashmore	Un- Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1595	i) Providing Paver Block at Village Muhammad Ali Marfani Shop to Sarwar Marfani, (ii) Mehrab Marfani, Jabal Bhayo, Veesar, (iii) Arain Muhalla, Chohan Muhalla, Sarmastani Muhallah, City Shikarpur (Ward-25) (vi) Samadha Ashram, City Shikarpur (v) Village Shahzado Bhand to Jamia Masjid (vi) Village Jamshed Khan Pathan, (vii) Village Bhoora Khan Lohar & Construction of road from Village Gul Bar Marfani Mile 0/0-0/4.	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1596	Providing of Paver Block in Various Streets of Different Villages of Taluka Khanpur	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1597	Providing of Paver Block in various streets in different Ward-I to Ward-30, City Shikarpur	Shikarpur	Un- Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1598	Providing of Paver Block in various streets of Different villages of Taluka Shikarpur	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1599	Improvement of Various Sreets with Paver Blocks in (i) Rustam Town (ii) Jahan Khan (iii) Village Pyaro Khan Bhayo (iv) Channar Goth (v) Village Qasim Bhayo (vi) Kot Altaf Bhayo	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1600	Providing and Laying of Paving Blocks in various Streets of villages of Union Councils Mureed Sethar, UC Karan Sharif, UC Lodra, UC Sultan Kot, UC Hamayoon Sharif, UC Machi & Shahul Sadhayo	Shikarpur	Un- Approved	June-23	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	120.000	0.000
1601	Construction of Paver Block Road in villages (1) Jhali Kalwari (2) Ruk (3) Sakhji (4) Kalhora Muhallah (5) Juneja Muhallah (6) Ghulam Qadir Jagerani (7) thenda (8) Syed Amanullah (9) Janib Bhayo to Lutfullah Khan (10) Bashir Ahmed Mirani to village Arbela Abro (11) Soomra Muhalla (12) Chohan & different village of Taluka Lakhi	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1602	Construction of Paver Block Road (1) Town Committee Rustam (2) Jarar Pahore (3) Garhi Teigo (4) Abdul Ghafoor Brohi (5) Ali Hassan Brohi (6) Tarai (7) Piyaro Khan Bhayo & different village of UC-Garhi Dakho & Areja UC-Pir Bux Shujrah	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1603	Construction of Paver Block Road (1) village Khan Muhammad Channa (2) Rais Hizbullah (3) Chodio Sadhayo road to village Jaggan UC-Zerkhail & different villages of UC Tarai	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1604	Construction of Paver Block Road (1) Village Arbab Marfani (2) Village Chak to Kot Nawab Khan Bhayo & different Village of Taluka Khanpur	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1605	Construction and Widening of Road with Paver Blocks i/c Providing drains: (1) from Shikarpur Jacobabad Road Naka to Gah Piri Sukhpul Via Panj Guli with 2 Links @ Tharoopur Road and Masana (Graveyard) (2) From Old Mall Piri to Qazi Mohalla via Larik Mohalla with Link to Kumbhar Mohalla (3) From Wagno Gate Road Shikarpur Sikander Achaar Goodam to Karan Gate via link Road through Petrol Pump (4) From Phatak at Kanak Shah peer to Old Railway Crossing via Link to Dawan Shah Road	Shikarpur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1606	Construction of Road & providing of Paver	Shikarpur	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1607	Construction of Paver Block Road at different streets of Town Khanpur, Village Abdu, Dahar, Mangria Muhalla, Master Bhayo House, Town Committee Chak, Qasim Bhayo & Different Villages of UC Mungrani & UC Ruk	Shikarpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1608	Providing & Laying of Paver Blocks from N.H Way Baiji Chowk Degree College Pano Akil Kacha Phatak to Mukhtiarkar office Panjal Mahesar Chowk to Bozdar Chowk Sakhi Baba Hospital Chowk to old Sadhooja Bus Stop Shainshah Bukhari Chowk to Bozdar Chowk Pir Wah to Mai Jindo graveyard Mehran School NADRA Office to Benazir Park Pano Akil Cantt: road to Faizan-e-Madeena Masjid near Old Water Tank Masjid Seddiqiyia H/O Ahsan Khan to Ustad Muhammad Tahir Achrani G-T Road Noor Masjid to Shaikh Muhallah, H/O Dr. Muzaffar Kalhoro upto Ashique Hussain Shah Road via Jumo Bhutto and adjacent areas (6.0 KMs)	Sukkur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1609	Providing & Laying of Paver Block in Various Links of Muhallah Osta Gahi, Muhallah Dabar, Muhallah Shaikh and Internal Streets of Muhallah Bhurgari upto Bhurgari Regular Khairpur including Masonery Structure (340426 Sft) Taluka Khairpur	Khairpur	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1610	Providing & Laying of Paver Block from Ferdous Masjid, Mill Colony, Jinnah Colony, Madina Colony Road to Technical University Road via Food Goodown including Various Streets of Khannan Shah Muhallah, Mangi Muhallah, Nizamani Muhallah and Kamangar Muhallah UC Shah Latif upto Bhutta village on west of east Feeder near Khaki Shah Bridge i/c Masonery Structure Taluka Khairpur	Khairpur	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1611	Construction of various Paver Block Roads in Taluka Kotdiji	Khairpur	Un- Approved	June-23	149.889	0.000	0.000	0.000	0.000	149.889	37.472	0.000	37.472	0.000	0	25	112.417	0.000
1612	Providing & Laying of Paver Blocks from old Bus Stand Ranipur via Gambat road (Rehman CNG) and from National Highway to Dr. Fatah Hospital and from National Highway to Kauser Masjid (Katchiabadi) and from Ranipur Sobhodero Road to Dargah Sharif Town Committee Ranipur Taluka Sobhodero Ranipur	Khairpur	Un- Approved	June-23	115.200	0.000	0.000	0.000	0.000	115.200	28.800	0.000	28.800	0.000	0	25	86.400	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1613	Providing of Drainage System & Paver Block City Pir Esso U.C Kamal Dero Taluka Gambat,	Khairpur	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1614	Construcation of Remaining Work of Surface Drains & Paver Block of Sobhodero City Taluka Sobhodero	Khairpur	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1615	Providing & Laying of CC Paver from Civil Hospital to Mangrio Petrol Pump Daharki City	Ghotki	Un- Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1616	Providing & Laying of CC Paver Mirpur Mathelo City	Ghotki	Un- Approved	June-23	128.500	0.000	0.000	0.000	0.000	128.500	32.125	0.000	32.125	0.000	0	25	96.375	0.000
Total Water Supply & Sanitation (New schemes) :-					19965.707	0.000	0.000	0.000	0.000	19965.707	4991.427	0.000	4991.427	0.000			14974.280	0.000
Total Water Supply & Sanitation					64106.311	14901.903	3605.145	150.000	18507.048	45599.263	10633.585	177.095	10810.680	4557.720			34267.219	238.385

BUILDINGS**(On-Going Schemes)**

1617	Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 17.01.14	June-21	27.483	17.177	1.288	0.000	18.465	9.018	9.018	0.000	9.018	0.000	67	100	0.000	0.000
1618	Establishment of City Hall at Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-22	142.000	9.150	17.500	0.000	26.650	115.350	10.000	0.000	10.000	0.000	19	26	105.350	0.000
1619	Construction of Municipal Committee Hall Kingri and Gambat, District Khairpur (Cap: 96.219 M+Rev: 20 M) (SDG # 9)	Khairpur	Approved 13.04.17	June-22	116.219	42.470	32.942	0.000	75.412	40.807	40.807	0.000	40.807	0.000	65	100	0.000	0.000
1620	Construction of Mayor Office, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17	June-21	59.990	37.496	11.247	0.000	48.743	11.247	11.247	0.000	11.247	0.000	81	100	0.000	0.000
1621	Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17	June-21	72.047	54.343	8.853	0.000	63.196	8.851	8.851	0.000	8.851	0.000	88	100	0.000	0.000
1622	Construction of office building for district Council, District Kashmore at Kandhkot (SDG # 9)	Kashmore	Approved 09.03.18	June-22	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25	100	0.000	0.000
1623	Construction of Office Building of Town Committee Husri, District Hyderabad (SDG # 9)	Hyderabad	Approved 21.03.18	June-21	19.800	0.000	2.475	0.000	2.475	17.325	17.325	0.000	17.325	0.000	13	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1624	Construction of Office Building for UC Haji Daim Khan Dhamrah, Taluka Shahdadpur, District Sanghar (SDG # 9)	Sanghar	Approved 12.01.18 (U/R)	June-21	6.188	4.641	1.547	0.000	6.188	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	0.000
1625	Construction of Town Committee Naukot, Taluka Jhudo District Mirpurkhas (SDG # 9)	Mirpurkhas	Approved 12.01.18	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
1626	Construction / Renovation / Rehabilitation of Office Building for Town Committee Garhi Khairo (SDG # 9)	Jacobabad	Approved 12.01.18	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
1627	Construction of Union Council Mitha Khan Chandio, Taluka and District Badin	Badin	Approved 09.03.18	June-22	3.945	2.641	0.000	0.000	2.641	1.304	1.304	0.000	1.304	0.000	67	100	0.000	0.000
Total Buildings (On-going schemes) :-					537.672	167.918	93.352	0.000	261.270	276.402	171.053	0.000	171.053	0.000			105.349	0.000

ROADS**On-Going Schemes**

1628	Widening / Improvement of Main Hawksbay Road, Karachi (SDG # 9)	Karachi	Approved 11.01.12	June-23	1136.000	559.166	75.000	0.000	634.166	501.834	60.000	0.000	60.000	0.000	56	61	220.917	220.917
1629	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KMC)[GoS share 50% (Rs. 429.955 M), KMC share 15% (Rs. 128.987 M), MP&NR share 5% (Rs. 42.996 M), OMCS share 20% (Rs. 171.982 M), Non POL share 10% (Rs. 85.991 M)] (SDG # 9)	Karachi	Approved 22.11.12	June-23	859.911	564.458	0.000	0.000	564.458	295.453	50.000	0.000	50.000	0.000	66	71	122.727	122.727
1630	Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA) (SDG # 9)	Karachi	Approved 11.09.13	June-23	818.000	461.579	45.000	0.000	506.579	311.421	30.000	0.000	30.000	0.000	62	66	140.711	140.711
1631	Constt: / Reconditioning of roads (22 Nos) in District Kashmore at Kandhkot (SDG # 9)	Kashmore	Approved 24.05.13	June-22	123.845	109.459	2.002	0.000	111.461	12.384	12.384	0.000	12.384	0.000	90	100	0.000	0.000
1632	Construction of Overhead Bridge over New National Highway at Shah Hussain By-pass Chowk (3922 Rft) (Revised) (SDG # 9)	Khairpur	Approved 03.03.16	June-22	1605.175	1469.299	75.000	0.000	1544.299	60.876	60.876	0.000	60.876	0.000	96	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1633	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	Approved 08.04.15	June-23	802.292	495.560	37.500	0.000	533.060	269.232	17.000	0.000	17.000	0.000	66	69	126.116	126.116
1634	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Kms) (SDG # 9)	T.A.Yar	Approved 18.02.15	June-22	77.409	62.993	1.802	0.000	64.795	12.614	12.614	0.000	12.614	0.000	84	100	0.000	0.000
1635	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 km) (SDG # 9)	Jacobabad	Approved 14.11.14 (U/R)	June-22	431.777	431.777	0.000	0.000	431.777	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	-0.001
1636	Hawksbay Elevated Freeway (11.5 KM), PC-II (SDG # 9)	Karachi	Approved 09.05.14	June-23	35.100	9.790	0.000	0.000	9.790	25.310	0.001	0.000	0.001	0.000	28	28	12.654	12.654
1637	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam (SDG # 9)	Hyderabad	Approved 14.05.15	June-22	1560.157	1205.919	380.000	0.000	1585.919	-25.762	100.000	0.000	100.000	0.000	102	108	-62.881	-62.881
1638	Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised) (SDG # 9)	S.B.A	Approved 14.11.14	June-22	484.650	415.024	35.000	0.000	450.024	34.626	34.626	0.000	34.626	0.000	93	100	0.000	0.000
1639	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 16.04.14	June-22	600.530	512.058	30.000	0.000	542.058	58.472	58.472	0.000	58.472	0.000	90	100	0.000	0.000
1640	Construction of Bus Terminal and Taxi Stand Ratodero and Naudero Cities of Taluka Ratodero (2 Nos.) (SDG # 9)	Larkano	Approved 09.02.12	June-22	153.896	133.320	2.572	0.000	135.892	18.004	18.004	0.000	18.004	0.000	88	100	0.000	0.000
1641	Improvement of old Indus Highway (Larkano Town Portion Left Over Portion of NHA) Mile 191/0-198/4 I/C Link Connection Larkano Naudero Road Total Length 8/4 Mile (13.60 K.M) (Re-Revised) (SDG # 9)	Larkano	Approved 17.07.20	June-22	1027.047	819.736	78.685	0.000	898.421	128.626	128.626	0.000	128.626	0.000	87	100	0.000	0.000
1642	Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG # 9)	Kamber	Approved 22.04.15	June-22	743.371	531.903	75.000	0.000	606.903	136.468	136.468	0.000	136.468	0.000	82	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1643	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	Approved 04.02.16	June-22	49.809	48.731	0.000	0.000	48.731	1.078	8.549	0.000	8.549	0.000	98	115	-7.471	0.000
1644	Improvement of road in Unit Nos. 2,7,8,9,10 & 11 latifabad, Hyderabad (SDG # 9)	Hyderabad	Approved 25.03.16	June-22	80.000	57.379	11.310	0.000	68.689	11.311	11.311	0.000	11.311	0.000	86	100	0.000	0.000
1645	Rehabilitation / Construction of Roads of Larkano City (48 km) (Re-Revised) (SDG # 9)	Larkano	Approved 09.10.20	June-23	1553.569	885.018	125.000	0.000	1010.018	543.551	35.000	0.000	35.000	0.000	65	67	254.275	254.275
1646	Construction of Flyover at Korangi Crossing (12000 Road) (SDG # 9)	Karachi	Approved 03.12.14 (U/R)	June-22	404.926	403.648	0.000	0.000	403.648	1.278	1.278	0.000	1.278	0.000	100	100	0.000	0.000
1647	Rehabilitation of 4000 Road (SDG # 9)	Karachi	Approved 07.11.13 (U/R)	June-23	246.000	137.500	7.500	0.000	145.000	101.000	0.001	0.000	0.001	0.000	59	59	50.500	50.500
1648	Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (7.8 Km) (Revised) (SDG # 9)	T.A.Yar	Approved 06.05.21	June-23	1225.673	526.145	79.124	0.000	605.269	620.404	450.000	0.000	450.000	0.000	49	86	85.202	85.202
1649	Re-construction of road and storm water drain at 4400 road from Road 7000 to Road 5000 New Karachi (SDG # 9)	Karachi	Approved 29.09.16	June-22	40.000	18.128	13.081	0.000	31.209	8.791	8.791	0.000	8.791	0.000	78	100	0.000	0.000
1650	Construction/ Improvement of road, retaining wall along right side of old Phulleli Canal from Bypass to Paretabad Bridge Mile 0/0 -3/2 (Phase-I) (SDG # 9)	Hyderabad	Approved 18.01.17	June-22	817.000	652.374	254.676	0.000	907.050	-90.050	32.500	0.000	32.500	0.000	111	115	-122.550	0.000
1651	Construction of Internal Roads, CC Flooring and Water / Sewerage System in Constituency NA-252 Jamshed District East KMC (SDG # 9)	Karachi	Approved 29.09.16	June-22	38.152	0.000	1.250	0.000	1.250	36.902	36.902	0.000	36.902	0.000	3	100	0.000	0.000
1652	Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-2/4 (4.00 KM) (SDG # 9)	Khairpur	Approved 02.11.16 (U/R)	June-22	86.343	65.288	24.046	0.000	89.334	-2.990	0.001	0.000	0.001	0.000	103	103	-2.991	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1653	Construction / Widening / Reconditioning of various roads (08 Nos.) of Taluka Sakrand (23.347 km) (Revised) (SDG # 9)	S.B.A	Approved 17.03.20	June-22	282.542	209.002	20.000	0.000	229.002	53.540	53.540	0.000	53.540	0.000	81	100	0.000	0.000
1654	Construction of road from K.N Shah Boriri road to Kakar Piaro road via Wadero Khuda Bux Junejo on Kakar Minor & Connecting to Hyder Punar village Mile 0/0-6/0 (9.65 Kms) (SDG # 9)	Dadu	Approved 17.01.17	June-22	75.000	56.891	9.054	0.000	65.945	9.055	9.055	0.000	9.055	0.000	88	100	0.000	0.000
1655	Widening and Reconditioning of Roads of City Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-22	270.000	181.375	30.000	0.000	211.375	58.625	58.625	0.000	58.625	0.000	78	100	0.000	0.000
1656	Construction of Road along Non- Inspection path of Bagari cannal (LS) from Wakro Police Community centre mile 0/0-5/0 (Phase-I) (SDG # 9)	Shikarpur	Approved 23.09.16 (U/R)	June-22	53.468	42.121	11.347	0.000	53.468	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	0.000
1657	Construction / Recondition of road in Taluka Hala (4 Units) (SDG # 9)	Matiari	Approved 09.09.16	June-22	273.189	199.711	35.000	0.000	234.711	38.478	38.478	0.000	38.478	0.000	86	100	0.000	0.000
1658	Widening /Reconditioning of road from Bulri Shah Karim – Tando Mohammad Khan at Sathio Stop (7/0) to Mullakatiar – Tando Mohammad Khan at mile 6/0 (mile 0/0-6/2 = 10 km) (Revised) (SDG # 9)	T.M.Khan	Approved 07.11.19	June-22	150.675	117.381	18.752	0.000	136.133	14.542	14.542	0.000	14.542	0.000	90	100	0.000	0.000
1659	Construction of road from Rozi Gondar Road at Raboo Goth to Adam Goal Goth via Eid Muhammad Gabool Goth (1.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-22	12.633	0.000	0.500	0.000	0.500	12.133	12.133	0.000	12.133	0.000	4	100	0.000	0.000
1660	Construction of road from Sadiq Bikick & Bachayo Bikick Goth, Ali Muhammad Khaskheli Goth, Moedan Road (1.5 km) (SDG # 9)	Karachi	Approved 08.04.15	June-22	19.798	0.000	0.500	0.000	0.500	19.298	19.298	0.000	19.298	0.000	3	100	0.000	0.000
1661	Widening / Reconditioning of road from Haji Juma Jokhio Goth Dumlotee No.03 to Waja Ali Muhammad Goth (2.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-22	18.230	0.000	0.500	0.000	0.500	17.730	17.730	0.000	17.730	0.000	3	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1662	Improvement of Surrounding Road of Hai Dad Muhammad new Graveyard Shafi Eleven Football Ground, Jamot Mohallah, Memon Goth, Malir Karachi (SDG # 9)	Karachi	Approved 08.04.15	June-22	15.663	0.000	0.500	0.000	0.500	15.163	15.163	0.000	15.163	0.000	3	100	0.000	0.000
1663	Improvement / Rehabilitation of roads work & sewerage system Gulshan-e-Faisal, Bath island Karachi (6.1 km) (Revised) (SDG # 9)	Karachi	Approved 29.05.20	June-22	195.362	131.520	17.500	0.000	149.020	46.342	46.342	0.000	46.342	0.000	76	100	0.000	0.000
1664	Improvement / Rehabilitation of Mirza Adam Khan Road from Mauripur Road to Dhobi Ghat (Garden More), Lyari, KMC (SDG # 9)	Karachi	Approved 30.03.17	June-22	136.647	64.800	20.000	0.000	84.800	51.847	51.847	0.000	51.847	0.000	62	100	0.000	0.000
1665	Rehabilitation / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roundabout, F.B.Area District Central, Karachi (SDG # 9)	Karachi	Approved 11.05.17	June-23	172.560	76.660	12.500	0.000	89.160	83.400	40.000	0.000	40.000	0.000	52	75	21.700	21.700
1666	Construction of Road from Village Toung Shareef to Thana Ahmed Khan mile 0/0 - 12/4 (20 km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	Jamshoro	Approved 30.05.17	June-22	247.581	147.661	22.500	0.000	170.161	77.420	77.420	0.000	77.420	0.000	69	100	0.000	0.000
1667	Rehabilitation / Improvement of different roads in Lyari, Karachi (SDG # 9)	Karachi	Approved 13.10.17	June-22	100.000	58.563	13.125	0.000	71.688	28.312	28.313	0.000	28.313	0.000	72	100	-0.001	0.000
1668	Construction of Road Dodapur Garhi Khairo Road to Jafferabad Buledi 10 Km (SDG # 9)	Jacobabad	Approved 13.10.17	June-22	104.891	84.818	2.509	0.000	87.327	17.564	17.564	0.000	17.564	0.000	83	100	0.000	0.000
1669	Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 km) (SDG # 9)	Kamber	Approved 09.10.17	June-22	164.681	127.639	17.500	0.000	145.139	19.543	19.543	0.000	19.543	0.000	88	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1670	Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 km) (SDG # 9)	Kamber	Approved 27.11.17	June-22	206.528	112.173	25.000	0.000	137.173	69.355	69.355	0.000	69.355	0.000	66	100	0.000	0.000
1671	Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 km) (SDG # 9)	Kamber	Approved 14.09.17	June-22	112.562	90.308	5.313	0.000	95.621	16.941	16.941	0.000	16.941	0.000	85	100	0.000	0.000
1672	Construction / Reconditioning of Roads (02 Units) in Shahdadkot City, Taluka Shahdadkot (6 km) (SDG # 9)	Kamber	Approved 14.09.17	June-22	70.000	20.131	10.000	0.000	30.131	39.869	39.869	0.000	39.869	0.000	43	100	0.000	0.000
1673	Re-Conditioning of Dual Carriage way of Sehwan Town (3.28 Kms), Taluka Sehwan Sharif, District Jamshoro (SDG # 9)	Jamshoro	Approved 09.02.18	June-22	209.252	27.500	100.000	0.000	127.500	81.752	81.752	0.000	81.752	0.000	61	100	0.000	0.000
1674	Improvement of road from Dargah Hazrat Lal Shahbaz to Qila Via Dargah Bodla Bahar (Paving Block) along with Land Acquisition (SDG # 9)	Jamshoro	Approved 06.04.18	June-23	230.372	0.000	20.000	0.000	20.000	210.372	54.721	0.000	54.721	0.000	9	32	77.826	77.826
1675	Construction of road from Baloch Colony Expressway to Korangi Causeway District East, KMC Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-22	85.681	50.936	17.500	0.000	68.436	17.245	17.245	0.000	17.245	0.000	80	100	0.000	0.000
1676	Rehabilitation of road of different streets of P.E.C.H.S Block-6 Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-22	40.003	3.750	2.500	0.000	6.250	33.753	33.753	0.000	33.753	0.000	16	100	0.000	0.000
1677	Rehabilitation of roads of Different Streets of S.M.C.H.S Block-B Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-22	45.007	3.750	2.500	0.000	6.250	38.757	38.757	0.000	38.757	0.000	14	100	0.000	0.000
1678	Improvement/ Construction of Road from Tando Ghulam Ali Digri Sugar Mill Road and main Naga Road via Mandra Walla Deh 155, Deh 160, Deh 154-A & B, Deh 161, Deh 150 7th Mile Mori, Digri Minor Road, Deh 149 - A&B and Deh 143-A&B. Mile 0/0-15/0=24.15 km	Mirpurkhas	Approved 03.01.13	June-22	190.000	173.912	4.022	0.000	177.934	12.066	12.066	0.000	12.066	0.000	94	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1679	Construction of Road from Indus Highway to Adam Camp Jamshoro I/c M/Structure @ Mile 0/0-5/0. Taluka Kotri, District Jamshoro	Jamshoro	Approved 29.08.19	June-22	67.779	0.000	4.236	0.000	4.236	63.543	63.543	0.000	63.543	0.000	6	100	0.000	0.000
1680	Construction of Road 7000 from Vita Chowrangi (Road 8000) to Road 4000, District Korangi (2.05 km)	Karachi	Approved 20.11.19	June-22	289.847	0.000	72.462	0.000	72.462	217.386	217.386	0.000	217.386	0.000	25	100	0.000	0.000
1681	Construction of Road (in 165 feet R.O.W) from Azeem pura (Milat Town) to Juma Goth Noor Din Garden shah Faisal Town Karachi (1.5 km)	Karachi	Approved 20.11.19	June-23	147.680	0.000	27.690	0.000	27.690	119.990	20.000	0.000	20.000	0.000	19	32	49.995	49.995
1682	Construction of Massan Road, Noor Deen Khan road, Usman Ghani road and adjacent streets in District Kemari, Karachi (8 km) (Revised)	Karachi	Approved 11.03.21	June-23	350.069	0.000	43.706	0.000	43.706	306.364	150.000	0.000	150.000	0.000	12	55	78.182	78.182
1683	Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi	Approved 08.08.19	June-23	69.378	0.000	2.000	0.000	2.000	67.378	0.001	0.000	0.001	0.000	3	3	33.689	33.689
1684	Construction of Main Roads Carpeting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi	Approved 08.08.19	June-23	85.288	0.000	2.000	0.000	2.000	83.288	0.001	0.000	0.001	0.000	2	2	41.644	41.644
1685	Construction of Ramps and At-Grade Works at Azeempur Malir-15	Karachi	Approved 08.08.19	June-23	97.736	0.000	24.434	0.000	24.434	73.303	0.001	0.000	0.001	0.000	25	25	36.651	36.651
1686	Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi	Approved 08.08.19	June-23	75.806	0.000	2.000	0.000	2.000	73.806	0.001	0.000	0.001	0.000	3	3	36.903	36.903
1687	Construction of Road # 15 from Dalmia Road to K-Electric Grid Station via Jamia Masjid Zia-ul-Islam Including RCC Sewerage Line System and Providing and Fixing Street Lights Block-19 Gulshan-e-Iqbal District East Karachi (1.67 Km)	Karachi	Approved 08.08.19	June-22	56.238	0.000	14.060	0.000	14.060	42.178	42.178	0.000	42.178	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1688	Construction of Access Road around Malir Campus of Sindh Madressat-ul-Islam University (SMIU), Education City in Gadap Town Karachi (2.44 km)	Karachi	Approved 08.08.19	June-22	44.774	0.000	1.500	0.000	1.500	43.274	43.274	0.000	43.274	0.000	3	100	0.000	0.000
1689	Construction of road and CC flooring and replacement of sewerage system in UC-29, 30, 31 Saddar DMC South Karachi (1.37 km)	Karachi	Approved 08.08.19	June-22	36.165	0.000	1.500	0.000	1.500	34.665	34.665	0.000	34.665	0.000	4	100	0.000	0.000
1690	Construction of road from Deno machine to village Abdul Waheed Otho Mir Muhammad Otho Mir Muhammad Pali and Daulo road Mile 0/0-1/6 +330 (2.91 km)	S.B.A	Approved 29.08.19	June-22	31.150	0.000	7.788	0.000	7.788	23.362	23.362	0.000	23.362	0.000	25	100	0.000	0.000
1691	Construction of road from NHW to village Bahar Ji Khooor via Morial Hotipoto Mile 0/0-1/2 (2.0 km)	S.B.A	Approved 29.08.19	June-22	21.185	0.000	5.296	0.000	5.296	15.889	15.889	0.000	15.889	0.000	25	100	0.000	0.000
1692	Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 km)	Kamber	Approved 08.08.19	June-22	39.806	0.000	9.952	0.000	9.952	29.854	29.854	0.000	29.854	0.000	25	100	0.000	0.000
1693	Constrcution of Dumlottee Road from Dumlottee Well to M-9 & M-5 Link Road (12.3 km)	Karachi	Approved 27.01.20	June-22	494.823	0.000	75.000	0.000	75.000	419.823	419.823	0.000	419.823	0.000	15	100	0.000	0.000
1694	Construction / Rehabilitation & Improvement of Road, Water Supply, Drainage & Storm water drain from Five Star chowrangi to Landi kotal chowrangi District Central (3.8 km) (Revised)	Karachi	Approved 01.04.21	June-23	550.089	0.000	61.643	0.000	61.643	488.446	300.000	0.000	300.000	0.000	11	66	94.223	94.223
1695	Re-Construction / Rehabilitation of Strom Water Drain & Internal Roads Near Balouch Colony Bridge Mehmood Abad Karachi (12 km) (Revised)	Karachi	Approved 06.05.21	June-23	442.519	0.000	51.741	0.000	51.741	390.778	100.000	0.000	100.000	0.000	12	34	145.389	145.389
1696	Rehabilitation/Reconstruction of Main Track from Ghani Chowrangi to Hub River Road Via G.C.T College Karachi (2.55 km) (Revised)	Karachi	Approved 01.04.21	June-23	407.124	0.000	50.452	0.000	50.452	356.672	200.000	0.000	200.000	0.000	12	62	78.336	78.336

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1697	Rehabilitation / Reconstruction to Storm Water Drain & Road Network at Mehdi Hassan Road to Nazim Street and Surrounding Area to Rangers Hospital, Block-A North Nazimabad, Karachi (6 km) (Revised)	Karachi	Approved 06.05.21	June-23	238.985	0.000	29.067	0.000	29.067	209.918	150.000	0.000	150.000	0.000	12	75	29.959	29.959
1698	Reconstruction of Abdullah Shah Ghazi Goth Scheme 33, Internal street Roads District West Karachi (1.67 Km)	Karachi	Approved 08.08.19	June-22	48.431	0.000	1.000	0.000	1.000	47.431	47.431	0.000	47.431	0.000	2	100	0.000	0.000
1699	Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi	Approved 08.08.19	June-23	74.518	0.000	2.000	0.000	2.000	72.518	0.001	0.000	0.001	0.000	3	3	36.259	36.259
1700	Rehabilitation/Re-construction Road of UC Pipri District Malir Karachi (2.74 Km)	Karachi	Approved 08.08.19	June-22	52.438	0.000	5.000	0.000	5.000	47.438	47.438	0.000	47.438	0.000	10	100	0.000	0.000
1701	Widening/Improvement of Road from Shahrah-e-Faisal VIP Gate to VVIP Lounge in P.A.F Base Karachi (1.10 Km)	Karachi	Approved 08.08.19	June-22	33.764	0.000	3.750	0.000	3.750	30.014	30.014	0.000	30.014	0.000	11	100	0.000	0.000
1702	Reconditioning of road from N.H Aliabad to village Qasim Rahu (Mile 0/0-3/5) (in portions) (4.42 km)	S.B.A	Approved 29.08.19	June-22	30.760	0.000	7.690	0.000	7.690	23.071	23.071	0.000	23.071	0.000	25	100	0.000	0.000
1703	Reconditioning of road from Majeed Kerio-Mehrabpur road to Vill Dado Gohram Faqeer Zardari, UC Marvi, Taluka Sakrand Mile 0/0-3/5 (5.80 km)	S.B.A	Approved 29.08.19	June-22	46.683	0.000	11.670	0.000	11.670	35.014	35.014	0.000	35.014	0.000	25	100	0.000	0.000
1704	Reconditioning of road NHW kareemabad to village Ramzan Rahu road Mile 0/0-2/2 (3.62 km)	S.B.A	Approved 29.08.19	June-22	26.307	0.000	3.288	0.000	3.288	23.019	23.019	0.000	23.019	0.000	12	100	0.000	0.000
1705	Restoration of Road Bashirabad Phatak to Salhani Check Post (Remaining portion)	Sukkur	Approved 27.01.20	June-22	43.667	0.000	2.729	0.000	2.729	40.938	40.938	0.000	40.938	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1706	Improvement/ Rehabilitation of Drainage System and Road Network Work in Karsaz Service Road, Karachi (3.05 km)	Karachi	Approved 08.08.19	June-22	67.410	0.000	16.853	0.000	16.853	50.557	50.557	0.000	50.557	0.000	25	100	0.000	0.000
1707	Improvement/ Rehabilitation of Drainage System and Road Carpeting at Miran Muhammad Shah Road & Surrounding Area in KDA Scheme # 1, Karachi (2.28 km)	Karachi	Approved 08.08.19	June-22	51.004	0.000	5.000	0.000	5.000	46.004	46.004	0.000	46.004	0.000	10	100	0.000	0.000
1708	Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi	Approved 08.08.19	June-23	91.918	0.000	2.000	0.000	2.000	89.918	0.001	0.000	0.001	0.000	2	2	44.959	44.959
1709	Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi	Approved 08.08.19	June-23	89.243	0.000	2.000	0.000	2.000	87.243	0.001	0.000	0.001	0.000	2	2	43.621	43.621
1710	Improvement of road Karachi Administration Society (3.26 Km)	Karachi	Approved 08.08.19	June-23	69.618	0.000	2.000	0.000	2.000	67.618	0.001	0.000	0.001	0.000	3	3	33.809	33.809
1711	Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi	Approved 08.08.19	June-23	79.020	0.000	2.000	0.000	2.000	77.020	0.001	0.000	0.001	0.000	3	3	38.510	38.510
1712	Rehabilitation of Roads from Ghani Chowrangi to Rasheedabad and from Habib Metro to Police Station at SITE Area Karachi (3.38 km) (Revised)	Karachi	Approved 01.04.21	June-23	721.671	0.000	70.685	0.000	70.685	650.986	300.000	0.000	300.000	0.000	10	51	175.493	175.493
1713	Rehabilitation of Road of shahnawaz Goth & Yousuf Goth near to Surjani 4K Chowrangi, District West karachi (1.52 Km)	Karachi	Approved 08.08.19	June-22	49.170	0.000	3.073	0.000	3.073	46.097	46.097	0.000	46.097	0.000	6	100	0.000	0.000
1714	Rehabilitation / Improvement of Hijri Road from Monina Town Police station to Suparco Road Karachi (3.78 km)	Karachi	Approved 20.11.19	June-23	192.446	0.000	24.056	0.000	24.056	168.390	10.000	0.000	10.000	0.000	13	18	79.195	79.195

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1715	Improvement / Rehabilitation of Storm Water Drain & Dual Road at Hazara Chowk to Pareshan Chowk, Via Al Sadaf Chowk, Karachi (3.6 km)	Karachi	Approved 20.11.19	June-23	231.088	0.000	43.329	0.000	43.329	187.759	10.000	0.000	10.000	0.000	19	23	88.880	88.880
1716	Rehabilitation of Road Surjani Town Sector 15 to 16 (2.5 km)	Karachi	Approved 20.11.19	June-23	210.600	0.000	52.652	0.000	52.652	157.948	10.000	0.000	10.000	0.000	25	30	73.974	73.974
1717	Improvement / Rehabilitation of Mubarak Shaheed Road from Cannt General Hospital to Shahrah-e-Faisal, Karachi (1 km)	Karachi	Approved 28.11.19	June-22	124.472	0.000	31.110	0.000	31.110	93.363	93.362	0.000	93.362	0.000	25	100	0.000	0.000
1718	Improvement / Development of Roads, Footpath i/c cleaning & covering of storm water drain in front of Railway track towards Agha Khan Jamat Khana via Total Pump, Service road of Khayaban-e-Roomi & connecting internal roads, Clifton District South (3.2 km)	Karachi	Approved 21.04.20	June-22	46.091	0.000	11.522	0.000	11.522	34.569	34.569	0.000	34.569	0.000	25	100	0.000	0.000
1719	Improvement / Development of Roads, Footpath i/c cleaning & covering of storm water drain in front of Schon Circle towards Jan Broast, KFC, Bakhtawar Park via Nehray-e-Khayam & connecting internal roads of Clifton Block-5, Saddar Division DMC South (2.75 km)	Karachi	Approved 21.04.20	June-22	42.730	0.000	10.682	0.000	10.682	32.048	32.048	0.000	32.048	0.000	25	100	0.000	0.000
1720	Rehabilitation of roads in front of Farooq-e-Azam Mosque, Police Quarters, St. Micheal School towards Street # 2 to 6 & connecting roads of Clifton Block-7 District South Karachi (2.7 km)	Karachi	Approved 21.04.20	June-22	44.105	0.000	11.026	0.000	11.026	33.079	33.079	0.000	33.079	0.000	25	100	0.000	0.000
1721	Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	Approved 21.01.20	June-23	87.217	0.000	21.021	0.000	21.021	66.196	0.000	53.496	53.496	0.000	24	85	6.350	6.350

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1722	Construction of paver, CC block, Asphalt road i/c drain in Pano Aqil District Sukkur (2.768 km)	Sukkur	Approved 12.05.20	June-22	78.180	0.000	19.545	0.000	19.545	58.635	58.635	0.000	58.635	0.000	25	100	0.000	0.000
1723	Rehabilitation / Development of Infrastructure of Block-3 of Hawksbay Scheme-42 allocated to the members of KPC (8 km)	Karachi	Approved 06.05.21	June-23	109.896	0.000	0.000	0.000	0.000	109.896	65.000	0.000	65.000	0.000	0	59	22.448	22.448
1724	Rehabilitation / Development of Infrastructure of Block-2 of Hawksbay Scheme-42 allocated to the members of KPC (6.87 km)	Karachi	Approved 09.10.20	June-23	215.180	0.000	2.500	0.000	2.500	212.680	68.000	0.000	68.000	0.000	1	33	72.340	72.340
1725	Rehabilitation & Beautification of I.I Chundrigar Road Karachi	Karachi	Approved 20.02.20	June-23	242.690	0.000	9.407	0.000	9.407	233.283	50.000	0.000	50.000	0.000	4	24	91.642	91.642
1726	Rehabilitation /Beautification/Providing Fixing Gantries, Sigh Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	Karachi	Approved 20.02.20	June-23	248.860	0.000	27.996	0.000	27.996	220.864	12.000	0.000	12.000	0.000	11	16	104.432	104.432
1727	Poviding and fixing Traffic Signals, Gantries, Sign Boards, Indication Boards alongiwth Rehabilitation/Beautification work of Mai Kolanch road from M.T Khan road to Punjab Chowrangi and PIDC to Jinnah Bridge.	Karachi	Approved 20.02.20	June-23	171.560	0.000	6.434	0.000	6.434	165.126	10.000	0.000	10.000	0.000	4	10	77.563	77.563
1728	Providing and fixing Traffic Sign Board, Indication Board, Indication Boards alongwith Rehabilitation./Beautifiation work of Shaharah-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangi	Karachi	Approved 20.02.20	June-23	176.270	0.000	13.220	0.000	13.220	163.050	10.000	0.000	10.000	0.000	7	13	76.525	76.525
1729	Providing and Fixing Gantries, Sigh Boards, indication Boards and Rehabilitation work of Rashid Minhas Road from Nagin Chowrangi to Shahrab-e-Faisal	Karachi	Approved 20.02.20	June-23	154.710	0.000	23.207	0.000	23.207	131.503	10.000	0.000	10.000	0.000	15	21	60.752	60.752
1730	Construction of 200 feet Wide Road from Manghopir Road to Shahrah-e-Qaddafi Orangi-Surjani Link Road	Karachi	Approved 13.12.19	June-23	543.027	0.000	81.786	0.000	81.786	461.241	200.000	0.000	200.000	0.000	15	52	130.621	130.621

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1731	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised) (SDG#9)	Hyderabad	Approved 09.10.17	June-23	445.870	160.608	0.000	0.000	160.608	285.262	185.262	0.000	185.262	0.000	36	78	50.000	50.000
1732	Construction/Installation of 10 (TEN) No. Pedestrin Bridges at Different Locatios of Karachi	Karachi	Approved 18.02.21	June-23	284.446	0.000	0.000	0.000	0.000	284.446	200.000	0.000	200.000	0.000	0	70	42.223	42.223
1733	Construction/Rehabilitation of Roads , Sewerage and C,C, Flooring in Dumba Goth, District Malir, Karachi	Karachi	Approved 11.03.21	June-22	159.931	0.000	0.000	0.000	0.000	159.931	159.931	0.000	159.931	0.000	0	100	0.000	0.000
1734	Rehabilitation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC-Kathore	Karachi	Approved 11.03.21	June-23	76.978	0.000	0.000	0.000	0.000	76.978	50.000	0.000	50.000	0.000	0	65	13.489	13.489
Total Roads (On-going)					27491.367	12717.462	2788.927	0.000	15506.388	11984.979	5988.910	53.496	6042.406	0.000			2904.780	3037.793

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16

ROADS**(New Schemes)**

1735	(i) Providing Paver Block / Bridge at Village Allahdad Marfani (ii) Providing Paver Block at Village Abdul Jabbar Marfani (iii) Providing Paver Block at Village Ghulam Muhammad Marfani (iv) Providing Paver Block from Jaggan Sheranpur road to Village Ali M. Marfani (v) Rabdino Marfani (vi) Repair of road from from Shah Jalil Badshah at Village Jaggan, Paver Block from GBHS Lakhi to Googi Ram House & Bilal Petrol Pump to Bagri Muhalla (vii) Wada Machi (v) construction of road from Jaggan Wakro road to Ali Hassan Khoso (vi) Construction of road from Hamayun Wakro road to Sadoro Bhatti (vii) Construction of road from Hamayun Wakro road to Village Akbar Rind (viii) Construction of road from Jaggan Wakro road to Village pahar Brohi (ix) Construction of road from Jaggan Bus Stand road to Ali Dost Bhatti (x) Construction of Bridges (i)	Shikarpur	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1736	Rehabilitation of internal roads of City (5.0 KMs)	Khairpur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1737	Construction of roads in various U.Cs: (a) Construction / Remodeling of road from 68 Mori road to connect Jam Wah Mori 2.5 k.m (b) Construction of road from Chak road to village Jangi Khan Mari Deh 5-Chak (2.00 km) (c) Construction of road from Preshan stop to village Shabir Shahani via Raheem Bux Brohi 1.5 KM Deh 44-Narat. (d) Construction of road from Dost Ali rind road to village Sono Khan Mari, Approaches (04 Furlong). (e) Road from 60th Mile main Phatak to Rehmatullah Jamali House via Hafiz Amjad Ali Abro House, Daur City 1000 ft. (f) Road from Mehran Highway to village Mubarak Chandio 3000 ft. (g) Construction of road from Nabi Dad Brohi road to village Amjad Shah Ji Kubi Deh 40 Dad road mile 0/0-0/3+110 (0.63 km). (h) Paver Block in various streets of Town Committee, Bandhi. (i) Paver Block in various streets of Town Committee, Jam Sahib. (j) Paver	S.B.A	Un- Approved	June-24	165.600	0.000	0.000	0.000	0.000	165.600	41.400	0.000	41.400	0.000	0	25	62.100	62.100

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1738	Construction of roads in various UCs of District Shaheed Benazirabad (a) Reconditioning / Construction of road from Sakrand Majeed Keerio road to village Haji Keerio (0.92 KM) (b) Reconditioning of road from Lashari Stop Keeria Mori to Bachal Keerio Nathiyani, Deh 80 Nusrat Mile 0/0-0/5 (1 KM) (Dhora Portion) (1/2 thick carpet with paver machine) (c) Reconditioning of road from Nawabshah - Daur road Lashari Stop to village Imamuddin Keerio road Mile 0/0-1/1 (1.80 KM) (1/2 thick carpet with paver machine) (d) W/R/ Construction of road from Sakrand - Nawabshah road to village Sikandar Hayat Rind, Mile 0/0-0/2 + 330) (0.50 KM) (1/2 thick carpet with paver machine) (e) Construction of road from Nawabshah - Sakrand road to village Rasool Bux Mari over Sim Nala path via village Ali Sher Rind (2.00 KM) (1-1/2 " thick carpet with paver machine)	S.B.A	Un- Approved	June-24	72.342	0.000	0.000	0.000	0.000	72.342	18.085	0.000	18.085	0.000	0	25	27.129	27.129
1739	Improvement of various streets of Sarhari Town 4-5 KMs	Sanghar	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1740	Construction / Reconditioning of various roads of Taluka Qasimabad & Taluka Rural Hyderabad	Hyderabad	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
1741	Construction of road Village Rawal Kandra, Construction of Road village Mubeen Jakhro, Construction of Road village Yasin Bhai, Construction of Road village Wadero Gul Muhammad Babro, Construction of Road village Gulsher Machi, Construction of Road village Haji Ahmed Khoso, Construction of Road village Rahim Charan, Construction of Road village Lakha Dino Lothiya, Construction of Road village Haji Mirbhar. Improvement of road village Walro repair, Improvement of road village Muhammad Khan Magsi repair, Improvement of road village Abdulullah Sodho repair	Sujawal	Un- Approved	June-24	76.500	0.000	0.000	0.000	0.000	76.500	19.125	0.000	19.125	0.000	0	25	28.688	28.688

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1742	Construction of road Village Hassan Dohar, Construction of road village Master Hidayatullah Mallah via Dad Jat, Construction of road village Nooro Thahmoor, Construction of road village Ibrahim Madhro, Construction of road village Nazir Mallah, Construction of road village Wadero Sindhu Mundro, Construction of road village Mir Muhammad Rind Wahiya Khaskheli Bridge: Sim Nali village Sindhu Mundro	Sujawal	Un- Approved	June-24	97.500	0.000	0.000	0.000	0.000	97.500	24.375	0.000	24.375	0.000	0	25	36.563	36.563
1743	Construction of road Village Abdullah Khan Otho, Construction of road Ali Parheri via Abdul Raheem Parihar, Construction of road village Bachal Guggo via Bachu Halepoto, Construction of road village Gul Muhammad Parheri via village Bidoo Machi, Construction of road village Guli Babro via village Khamiso Halepoto, Construction of road Daro Belo road to Kot Alam Construction of road village Khan Muhammad Chandio, Construction of road village Haji Anwar Zaur, Construction of road village Bakhshu Lashari, Construction of road village Hyder Shoro, Construction of road village Najaf Laghari to Nabu, Construction of road village Amra to Muradpur Construction of road Village Bhatti Road, Construction of road Village Adam Samo, Construction of road village Karmi Dahri, Construction of road village Muhammad Khan Jago, Construction of road village Khalifo Juman Soomro, Construction of road village Abdul Aziz Oplano, Construction of road village Hussain Leghari, Construction of road village Abdullah	Sujawal	Un- Approved	June-24	196.000	0.000	0.000	0.000	0.000	196.000	49.000	0.000	49.000	0.000	0	25	73.500	73.500
1744	Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	Karachi Malir	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1745	Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC- 09, UC-17) of NA-236, District Malir Karachi	Karachi Malir	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
1746	Construction of roads alongwith drainage, sewerage and paver stones in UC Khuldabad District Malir Karachi	Karachi Malir	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1747	Construction of roads alongwith drainage, sewerage and paver stones in UC Bhitaiabad District Malir Karachi	Karachi Malir	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
1748	Construction of roads alongwith drainage, sewerage and paver stones in UC Ghazi Dawood Brohi, UC Jaffar Tyar and UC Ghareebabad District Malir Karachi	Karachi Malir	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	48.750	48.750
1749	Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	Karachi Malir	Un- Approved	June-24	117.000	0.000	0.000	0.000	0.000	117.000	29.250	0.000	29.250	0.000	0	25	43.875	43.875
1750	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-1 Sherpao, Malir Karachi	Karachi Malir	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1751	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-2 Muslimabad, Malir Karachi	Karachi Malir	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
1752	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-3, Muzafarabad, Malir Karachi	Karachi Malir	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
1753	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-4, Majeed Colony, UC-5 Cattle Colony, Malir Karachi	Karachi Malir	Un- Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1754	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-7, Quidabad, UC-8 Mominabad, Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1755	Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	Karachi Korangi	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1756	Improvement / Rehabilitation of internal roads / streets in surrounding areas of Dr. Ruth Pfau Civil Hospital Karachi	Karachi South	Un- Approved	June-24	215.000	0.000	0.000	0.000	0.000	215.000	53.750	0.000	53.750	0.000	0	25	80.625	80.625
1757	Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhitt / Shamspir / Younusabad / Salehabad Island's District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1758	Reconstruction / Rehabilitation of roads, Drain work and Paver Blocks C.C flooring at UC45 Gulshan e Sikandarabad District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1759	Construction / Rehabilitation of Roads, Drain Work and Paver Blocks at UC 40 Maripur District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1760	Construction / Rehabilitation of Roads, Pipe Drain Work and C.C flooring at UC 01 Gulbai District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1761	Construction / Rehabilitation of Roads, Drain Work and Paver Blocks C.C flooring at UC 42 Machar Colony District Keamari Karachi	Karachi Kemari	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1762	1. Repair of Roads U.C Hatri (3 KM) 2. Repair of Roads U.C Masoo Bughri (1.5 KM) 3. Construction of roads U.C Hatri (1.5 KM) 4. Construction of C.C Blocks in various streets of village Sobho Khan U.C Tando Qaisar 5. Construction of Drainage village Sobho Khan U.C Tando Qaisar	Matiari	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1763	Construction of metal road / tough tile / solar lights at various streets of Thul City Taluka Thul District Jacobabad	Jacobabad	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1764	Internal road M.C Khandhkot Ward No. 1 to 16	Kashmore	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1765	Construction of Metalled Road / Repair / Paving Blocks from Mari Road to Veeram Jafferi with link of Internal Road via Kedo Jafferi i/c Construction of Paving Blocks in various streets of Villages UC Jano Sharif with road Drain	Shikarpur	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1766	Construction / Repair of Metalled Road from Village Baid to Village Nabi Bux Brohi with 4 links. (1) From Sahib Khan Kakepoto to Shikarpur Larkana Indus Highway i/c Paver Blocks in Streets. (2) From Khaman to Shikarpur Larkana Indus Highway (3) From Village Baid to Village Dil Murad Kakepoto (4) From Baid Road to Bugro Luhur Via Mian Wahi	Shikarpur	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1767	Construction of Road & Installation of Paver Blocks, Manzoor Colony-I (UC-02 District East)	Karachi East	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
1768	Construction of Metal road at different places of UC-42 & UC-43 in PS-113, Keamari Zone, DMC (Keamari)	Karachi Kemari	Un- Approved	June-24	99.200	0.000	0.000	0.000	0.000	99.200	24.800	0.000	24.800	0.000	0	25	37.200	37.200

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1769	Construction of Metal road at different places of UC-44, UC-45 & UC-46 in PS-113, Keamari Zone, DMC (Keamari)	Karachi Kemari	Un- Approved	June-24	99.200	0.000	0.000	0.000	0.000	99.200	24.800	0.000	24.800	0.000	0	25	37.200	37.200
1770	W/R of road from Larkana Khairpur road to village Fareedabad W/R of road from village Bakrani to village Mad Bahu via Shafquat Hussain Khan Unar House & Paver Block for different Uc's Mad Bahu, Fareedabad, Puranoabad, Mahar Wada, Baqapur @ Naich	Larkano	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
1771	Construction / Re-construction of road from Gerello bus stand city to Ghulam Ali Zuhrani & Ghulam Muhammad Buledi Kully, Muhammad Ali Brohi, Mehboob Ali birohi to Derra Bridge mile: 0/0-1/4 (2.25 kms).	Larkano	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1772	Reconditioning of road Bakhar Mehesar 2.5. km, road from village Haji Khan Soomro to Altaf Boadar 1.5 km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2.km, 1 Km road form Mirokhan to village Jamaluddin Gopang, 2.5 km road from Mirokhan via Purano Tharo to village M. Jurial Umrani, 1.5. km road Motorway to Jiand Luk, road from village Bhatti Allah Dino Tunio 2.5. km. New road from Garello Khaipur juso connecting to village Ghulam Muhammad Isran via Khuhri Imam Bargah 1 km and 1 km New road connecting to Indus High via Deh Fati Bilawal to Ghulam Muhammad Khan Isran, Construfction 2 km road from Heera Wah to village Paryya , 1 km from village to Akber Mugheri. 3km road Badalabad, New Road from village Essa Khan Brohi to Mughall Khan Brohi 1.2 km, 0.5 km new road in village Ali Muhammad from Main Road to Otaq of Ghulam Shabbir Aheer, 1 km road from BHU Behram to Khokhar Mohalla (Sirai Quran Khokhar Otaq)	Kamber	Un- Approved	June-24	145.000	0.000	0.000	0.000	0.000	145.000	36.250	0.000	36.250	0.000	0	25	54.375	54.375

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1773	Construction asphalt road (New / Repair) various roads with drainage Municipal Committee Rohri. Repair of Pedestrian path ways. Roads surface and repairing of old Sukkur Channel and landsdown bridge, road	Sukkur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1774	Construction of road Milad Mustafa Chowk via Long Bhatti to National Highway and Ghulam Ali Shaikh Chowk via Piyaro Chohan construction C.C Topping Umer Khas wah village Jatoi to Eidan Shaikh, paver block and drains UC Hingoro and UC Nindapur Kot Bullo, Kolachi Sirohi	Sukkur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1775	Construction of piling and connected roads of bridges at Soomra Panhwari and Adjacent	Sukkur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1776	Rehabilitation / Reconditioning of road from Khairpur Machiyoon road at Mang tagar bridge towards from village Gagri at Dargah Hajna Shah road including link from Dargah Pir Ghaffar Shah Road to village Badai Machi, Buxo wahanwuth 1-1/2 Premixed Carpet including masonry structure and construction, providing / fixing C.C paving block (55000 Sft) in Taluka Khairpur mile 0/0-4/0 (6.40 KMs)	Khairpur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1777	Reconditioning / Rehabilitation of road from old National Highway over towards from Khairpur old Khajoor Mandi road to village Ali Dino Burdi at District Council road village Khokhar, Village Mahar Tariyo including link to Wari Goth upto Umrani village leading through under Railway Phattak Khairpur with masonry structure and construction, providing / fixing C.C paving block (165255 Sft) with 1-1/2 premixed carpet mile 0/0-6/3 (10.20 KMs)	Khairpur	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1778	Rehabilitation / Reconditioning of road from New National Highway village Pir Mangio to village Qaimuddin Khorkhani Baloch towards with Parallel to the Pir Mangio Shakh at Bandani Phulpoto including approach from village Waris Gambhir, Dur Muhammad Phulpoto upto Razi Goth road with 1/2 premixed carpet including retaining wall for protection of road (1320 Rft) including construction and providing / fixing C.C paving block (222200 Sft) Taluka Khairpur Mile 0/0-7/1 (11.40 KMs)	Khairpur	Un- Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
1779	Moro Package Improvement of Internal Roads with Asphalt I/C Paver Block C.C Drain Nala	N.Feroze	Un- Approved	June-24	162.164	0.000	0.000	0.000	0.000	162.164	40.541	0.000	40.541	0.000	0	25	60.812	60.812
1780	Construction of roads in various U.Cs in Taluka Nawabshah and Daur (a) Construction of road from Nawabshah 60th Mile road to village Sim Nala Murad Bux Brohi Mile 0/0-4/0 (0.80 kms) (Ghandtar) (b) Reconditioning of road from old Sugar Mill Road to village Allah Dino Phanwar Mile 0/0-0/3+330 (0.70 km) (Ghandtar) (c) Construction of road from Nawabshah - Daur road to village Jamal Shah mile 0/0-0/3+220 (0.66 km) (Ghandtar) (d) reconditioning of road from Nawabshah 60th Mile road @ 87 Mori to viallge Rais Karam Ali Khan Jamali various streets mile 0/0-3+440 (0.73 km) (Ghandtar) (e) Reconditioning of road from Nawabshah Sanghar road to viallge Mehmood Jamali mile 0/5-1/0 0.60 km) (Sakhi Umed Ali Jamali) (f) Reconditioning of road from Nawabshah Sanghar road to village Baig Muhammad Mugheri mile 0/0-1/0 (1.60 km) (Sakhi Umed Ali Jamali) (g) Construction of road from Nawabshah Sanghar road to Choudhry Ismail Arain road to Doro Naro @ Path village Muhammad Saleh Khaskheli Mile 0/0-0/2+330 (0.50 km) I/C 23*21 Slab (Sakhi Umed Ali Jamali) (h) Construction of raod from Nawabshah Sanghar road - Ali Jan Brohi Mile 0/4 to village Ghulam Mustafa Brohi mile 0/0-0/2 (0.40 km) & various portion (Sakhi Umed Ali Jamali) (i) Construction of road from desert area road	S.B.A	Un- Approved	June-24	211.280	0.000	0.000	0.000	0.000	211.280	52.820	0.000	52.820	0.000	0	25	79.230	79.230

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1781	(A) Construction of link road from Hayat Chaniho road to village Dr. Ramzan Dars road 0.0 to 1.00 KMs (B) Construction of link road from Khipro Ghulam Nabi Shah road to village Gabool Shar 0.0 to 1.00 KMs (C) Construction of link road from Miandad Bhanbhro road to village Bangul Khan Bhanbhro 0.0 to 1.00 KMs (D) Reconditioning / Construction of link road from Sanghar Khipro Offtacking road Wassan Hinorjo road via village Anb Dars 0.0 to 2.00 KMs (E) Reconditioning of link road from Khipro Ghulam Nabi Shah Road to Dargha Qabool Shah via Jama Masjid Bhit Bhaiti 0.0 to 1.00 KMs (F) Construction of link road from Saddique Khaskheli to village Arbab Ali Samoon via Khalifo Rahmatullah Dars 0.0 to 2.00 KMs (G) Construction of link road from Jamal Shah road to Village Abdul Sattar Wassan 0.0 to 1.00 KMs (H) Construction of link road from aqil Hingoro road to village Tayyab Bozdar 0.0 to 1.00 KMs from A to H Total 10.00 KMs	Sanghar	Un- Approved	June-24	89.200	0.000	0.000	0.000	0.000	89.200	22.300	0.000	22.300	0.000	0	25	33.450	33.450
1782	1-1/2 Thick Asphalt W/R Shahdadpur - Gupchani road to PTC Barhoon road mile 0/0-1/4 (2.40 km) (18Ft")	Sanghar	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1783	Const: of Road Tando Jan Muhammad to Soomro Khan Kalohi (Balo jo kumb) to village Mir Hayat Talpur Deh 265 to Mir yar Muhamamd (Rabou) connect to Tando Jan Muhammad Digri Road	Mirpurkhas	Un- Approved	June-24	99.000	0.000	0.000	0.000	0.000	99.000	24.750	0.000	24.750	0.000	0	25	37.125	37.125
1784	Const: of Road village Uamid Ali Jamali to Raheem Mirnani to Sher Muhammad Kamboh to Dost Muhammad Otho to connect Najma Sugar Mill Road	Mirpurkhas	Un- Approved	June-24	99.000	0.000	0.000	0.000	0.000	99.000	24.750	0.000	24.750	0.000	0	25	37.125	37.125
1785	Recond: / Imp: of Road Naoukot Fazal Bhambro Road to Nafees Nagar to Ali Hassan Gurgez to Shanker Bheel to Shadman Gurgez.	Mirpurkhas	Un- Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
1786	Recond: / Imp: of Road Tedi Mori to Arif Khan Kapri to Daria Khan Pitafi to Karim Bux Bhatti to Mir Manzoor Talpur to Khero Kolhi to connect Jhodo to Samroo Road	Mirpurkhas	Un- Approved	June-24	84.000	0.000	0.000	0.000	0.000	84.000	21.000	0.000	21.000	0.000	0	25	31.500	31.500
1787	Recond: / Imp: of Road Umb Mori to Dhooayen Shareef Road	Mirpurkhas	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1788	Construction / Reconditioning from Mujahid Colony 1 & 2 Street, Bukera Road and Deh Naiki Disposal, via Manglcha Mori to Ibrahim Colony 1,2,3,4 Street and Chamber Road Street Menghwar, Bheel, Khaskheli, Kamboh, Kabootra and Mandir Street (with 2% Thick Asphalt i/c Drain Nala)	T.A.Yar	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1789	Construction of Road from Main Jamshoro Road to Sehrish Nagar Railway Phatak via Hyderabad Bypass (8.0 KMs) Taluka Qasimabad Hyderabad	Hyderabad	Un- Approved	June-24	212.548	0.000	0.000	0.000	0.000	212.548	53.137	0.000	53.137	0.000	0	25	79.706	79.706
1790	W/R of Road from Hyderabad Bypass 8/1 to Darya Baig Mughal (2.35 KMs) Taluka Qasimabad Hyderabad	Hyderabad	Un- Approved	June-24	93.161	0.000	0.000	0.000	0.000	93.161	23.290	0.000	23.290	0.000	0	25	34.936	34.936
1791	Construction of Road from Dargah Shah Bukhari to Ayoub Hotel N-5 (3.50 KMs) Taluka Qasimabad Hyderabad	Hyderabad	Un- Approved	June-24	105.441	0.000	0.000	0.000	0.000	105.441	26.360	0.000	26.360	0.000	0	25	39.541	39.541
1792	Improvement / Construction of Road from Sanjhar Mir Bahar to Hyderabad Bypass via Sajan Detho (3.60 KMs) Taluka Qasimabad Hyderabad	Hyderabad	Un- Approved	June-24	88.850	0.000	0.000	0.000	0.000	88.850	22.212	0.000	22.212	0.000	0	25	33.319	33.319
1793	Re-Conditioning of Asphalt C.C Paving Block & C.C Roads in various Streets @ Tando Jam City Taluka Rural Hyderabad	Hyderabad	Un- Approved	June-24	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	24.375	24.375
1794	Construction / Rehabilitation of various Roads, CC & Paver Block Roads and Streets in UC Husri i/c Main Husri Road to Village Khameeso Jogi, Taluka Latifabad Hyderabad	Hyderabad	Un- Approved	June-24	175.000	0.000	0.000	0.000	0.000	175.000	43.750	0.000	43.750	0.000	0	25	65.625	65.625
1795	Construction / Rehabilitation of various Roads in PS-64 Ganjo Takar Phatak to New Ali Asgarabad Phatak, Ganjo Takar Phatak to Allah Dino Khumarn, Village Jani Rind Road to Noonari Goth & UC 86,87,91,92,94 & Other City Areas Taluka Latifabad Hyderabad	Hyderabad	Un- Approved	June-24	175.078	0.000	0.000	0.000	0.000	175.078	43.770	0.000	43.770	0.000	0	25	65.654	65.654

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1796	Various Roads of Hyderabad City	Hyderabad	Un- Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	67.500	67.500
1797	Improvement / Construction of road from Kandhan Mithi - III road to connect Kadhan Ali Bunder road @ point Rangers Check post via Sofi jo Diko i/c link Saleh Jat, Mithan Jat and Tariq Panjabi (Construction 5.00 KMS, improvement 10.00 KMS)	Badin	Un- Approved	June-24	99.850	0.000	0.000	0.000	0.000	99.850	24.963	0.000	24.963	0.000	0	25	37.444	37.444
1798	Construction of road from Seerani Kadhan road @ point Ahmed Shah Mori to Lakho Pir alongwith inspection path of Noor Wah (12.00 KMs)	Badin	Un- Approved	June-24	99.822	0.000	0.000	0.000	0.000	99.822	24.956	0.000	24.956	0.000	0	25	37.433	37.433
1799	Construction of road from Iqbal Sarejo Umer Mallah road to Village Mir Hoat Haji Vikio Khaskheli and Bakar Mori upto Arab Mallah i/c link Ramzan Mandhro (11.80 KMs)	Badin	Un- Approved	June-24	99.872	0.000	0.000	0.000	0.000	99.872	24.968	0.000	24.968	0.000	0	25	37.452	37.452
1800	Improvement / Construction of road from Badin Seerani road to connect Pathan Parhyar road via Haji Parhyar (Construction 3.40 KMs, improvement 9.00 KMs)	Badin	Un- Approved	June-24	99.700	0.000	0.000	0.000	0.000	99.700	24.925	0.000	24.925	0.000	0	25	37.388	37.388
1801	Improvement / Construction of road from water supply post office road to abu Shaikha (Allah Dino Soomro) i/c link road from Badin Seerani road Ghulam Rasool Lutter (Construction 6.00 KMs, improvement 7.60 KMs)	Badin	Un- Approved	June-24	99.600	0.000	0.000	0.000	0.000	99.600	24.900	0.000	24.900	0.000	0	25	37.350	37.350

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1802	Construction of road Village Juman Ketlo Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah, Construction of road village Ghulam Hussain Leghari, Construction of road Saleh Muhammad Rind, Construction of road village Pir Ali Qutub, Construction of road village Jakhra and Chandia Construction of road Muradpur Wahiya Basar Charan, Construction of road village Taju Panhwar via Wago Panhwar to Ali Hassan Jakhro, Construction of road village Miran Mallah	Sujawal	Un- Approved	June-24	161.000	0.000	0.000	0.000	0.000	161.000	40.250	0.000	40.250	0.000	0	25	60.375	60.375
1803	Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul Rasheed Palejo, Improvement of road Dar Malook Shah, Improvement of road village Saleh Muhammad Abro, Improvement of road Daro Bathoro road to village Raees Shahnawaz Leghari, Improvement of road village Haii Panan Shaikh	Sujawal	Un- Approved	June-24	150.500	0.000	0.000	0.000	0.000	150.500	37.625	0.000	37.625	0.000	0	25	56.438	56.438

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1804	Construction of Link road village Abdul Razzaque Jamari, Construction of road village Malook Jhurko, Construction of road village Allah Bachayo Babar, Construction of road village Khan Muhammad Babar, Construction of road village Allah Parhayo Gabbar, Construction of road village Babu Khamiso Babar, Construction of road village Achar Kandro Keengar, Construction of road village Dargah Qureshi Baba Babu Shoro, Construction of road Ilyas Jakhro, Construction of road village Daim Shoro, Construction of road village Suleman Brohi, Construction of road village Ali Muhammad Panhwar, Construction of road village Missan Abad road, Construction of road village Ali Muhammad Khaskheli, Construction of road village Khan Jakhro to Ameer Bux Jakhro. Improvement of road Punhal Jamali, Improvement of road village Haji Mehmood Dal, Improvement of road village Ber Machi, Improvement of road village Saleh Bhambhro, Improvement of road village Ali Hassan Brohi road, Improvement of road village Muhammad Ramzan Gopang, Improvement of road National Highway to Band Mori road, Improvement of road National Highway to Brhio Sheedi Mori, Improvement of road Sattiyoun road to village Sajjan Jakhro, Improvement of road village Pain	Thatta	Un- Approved	June-24	231.000	0.000	0.000	0.000	0.000	231.000	57.750	0.000	57.750	0.000	0	25	86.625	86.625
1805	Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	Un- Approved	June-24	63.500	0.000	0.000	0.000	0.000	63.500	15.875	0.000	15.875	0.000	0	25	23.813	23.813

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1806	Construction of road village Ali Muhammad Shoro, Construction of road village Gul Hassan Shah Chattan Nahiyo, Construction of road village Gul Hassan Lashari, Construction of road village Muhammad Akyal Kehar pacca road, Construction of road village Abdullah Kehar, Construction of road village Hashim Shohlani. Improvement of road village Muhammad Umar Bhatti, Construction of main road Arbab Muhammad Qasim, peching band village Sholani, village Muhammad Hussain Sodho bridge 1L Sim	Thatta	Un- Approved	June-24	70.500	0.000	0.000	0.000	0.000	70.500	17.625	0.000	17.625	0.000	0	25	26.438	26.438
1807	Construction / Rehabilitation of various Road of UC-17 & UC-18, Taluka Mipur Sakro, District Thatta	Thatta	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1808	(i)Construction of 12'0 Spam Bridge 39 No. (470.0 Rft) on Nai Desvi City portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Restoration / Special Repair of road Thano Bula Khan City Portion mile 0/0-1/2(i) District Jamshoro (iii) Construction of Road from Toung Near Phang Luck to Village Ghazi Khaskheli about 2.5 along with rain Drain Nala Phang Luck and Retained wall of Phang Luck Deh Ball UC Toung Taluka Thano Bula Khan District Jamshoro	Jamshoro	Un- Approved	June-24	105.000	0.000	0.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000	0	25	39.375	39.375
1809	Improvement of road from Indus Highway to Baid village via Kande Chukhi Connecting to Gozo Village, Including paving block, drain & retaining wall. Mile 0/0-5/6	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1810	W/R road from Piaro Station to Patt and improvement of road village Shahabad via village Jamal Panhwer and village Bag Chandio and construction of Paving and Block and Drainage of above mentioned villages.	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1811	Construction of road from I.H.R / Side Burria Shakkh to Yaseen Leghari Petrol pump via L/5 Deeta Shakkh to Panjmor construction of Paving Block and drainage from Shahjana park to dual carriages way road to Govt: Girls High School via Najam Colony / Mazdoorabad and Pir colony 1/C retaining wall and 2 nos and 10 span bridge mile 0/0-2/3.	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1812	Improvement of Road / Paving Block / Solar Street Lights / Foot Paths / Sign Boards / Drainage from Hassan Darwesh Graveyard to Dr. Manzoor Leghari Chowk IC Kheer Mori to Johi Chinni Road via Mank Kingrani & Johi Bhan Road	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1813	Construction of Roads for Ghaghar City UC-18 Chandparo, District Malir Karachi	Karachi Malir	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
1814	Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi	Karachi Malir	Un- Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	60.000	60.000
1815	Construction of Roads & C.C Streets of UC-19, Pipri, District Malir Karachi	Karachi Malir	Un- Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
1816	Construction of Main Roads & Internal Street Roads of Gulshan-e- Hadeed Ph-1 & Ph-11, District Malir, Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1817	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Sharafi District Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1818	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Quidabad and UC Cattle Colony Ward No. 1 District Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1819	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Mominabad and UC Dawood Chowrangi, Ward No. 4, District Malir Karachi	Karachi Malir	Un- Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25	31.875	31.875
1820	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Ghazi Dawood Brohi, UC Gharibabad and UC Jaffar Tyar, District Malir Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1821	Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhammad and UC Razzakabad (PS-90) District Malir, Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1822	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhundi and Uc Jumma Hemayti (PS-90) District Malir, Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1823	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Khaldabad and UC Cattal Colony (PS-90) District Malir, Karachi	Karachi Malir	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1824	Construction of Metaled Road Union Council No-28	Karachi Malir	Un- Approved	June-24	102.000	0.000	0.000	0.000	0.000	102.000	25.500	0.000	25.500	0.000	0	25	38.250	38.250
1825	Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	Karachi Korangi	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1826	Improvement & Reconstruction of Roads in UC-37 Ward 1	Karachi Korangi	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1827	Improvement / Rehabilitation of roads from Machar Colony Lala Hotel to fateh Muhammad School and from Lasi Goth Graveyard to Naddi & from Ajmeri Building to Rupali Centre, from Dost Muhammad Khan Wazir Goth to Faqeer Goth and from Sikh Goth to Noor Khan Goth, PS-99, District East, Karachi	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1828	Improvement / Rehabilitation of roads in different areas of PS-99, District East Karachi	Karachi East	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
1829	Construction of roads, Underpasses and Draining System	Kashmore	Un- Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1830	Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0/0-1/2 (2.012 KM)	Jamshoro	Un- Approved	June-24	49.996	0.000	0.000	0.000	0.000	49.996	12.499	0.000	12.499	0.000	0	25	18.749	18.749
1831	Construction of roads at Taluka Matli District Badin (1) Village Sanpo Shah to main Tando Gh. Ali road (1.5 KM) (2) Village Soomar Chandio to vikio Jatoi UC Budho Qambrani (1 KM) (3) Village Ramzan Chandio to Jamarrao Mori Dumbalo (1 KM) (4) Village M. Azeem Khoso to main T. Gh. Ali Road (1.25 KM)	Badin	Un- Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1832	Improvement of Road from Bhan-Johi road to village Makki to Village Mushtaq Jamali and Paver Block Streets and drains at various streets of town Committee Phulji Station	Dadu	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1833	Construction of Road from Peoples Chowrangi to Namak Bank	Karachi	Un- Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
1834	Dualization of Old Indus Highway City Portion Larkano from Larkano Gate to connect Indus Highway (N-55) = 3.60 Kms	Larkano	Un- Approved	June-24	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25	71.250	71.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1835	Construction / Rehabilitation of Primary & Secondary Roads of Sukkur District	Sukkur	Un- Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
1836	Construction / Rehabilitation of Primary & Secondary Roads of District Hyderabad	Hyderabad	Un- Approved	June-24	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
1837	Reconditioning of Link Road from Nawabshah Sanghar Road to Village Haji Daim Khan Dhamrah District Sanghar and Construction of Pure Block Streets village Haji Daim Khan Dhamrah District Sanghar	Sanghar	Un- Approved	June-24	36.630	0.000	0.000	0.000	0.000	36.630	9.158	0.000	9.158	0.000	0	25	13.736	13.736
Total Roads (New)					11627.034	0.000	0.000	0.000	0.000	11627.034	2906.759	0.000	2906.759	0.000			4360.138	4360.138
Total Roads (On-Going+New) Schemes					39118.401	12717.462	2788.927	0.000	15506.388	23612.013	8895.669	53.496	8949.165	0.000			7264.917	7397.931

HEALTH(On-going Schemes)

1838	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	June-22	100.946	85.946	0.934	0.000	86.880	14.066	2.801	11.265	14.066	0.000	86	100	0.000	0.000
1839	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	June-23	312.201	174.726	9.375	0.000	184.101	128.100	10.000	0.000	10.000	0.000	59	62	118.100	0.000
1840	Up-gradation of Basic Health Unit (BHU) to the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448) (SDG # 3)	Khairpur	Approved 08.01.14	June-22	59.143	43.364	0.333	0.000	43.697	15.446	0.998	14.448	15.446	0.000	74	100	0.000	0.000
1841	Construction of BHU at Village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. (C: 20.073+R: 3.145) (SDG # 3)	Khairpur	Approved 11.02.14	June-22	23.218	18.890	0.296	0.000	19.186	4.032	0.887	3.145	4.032	0.000	83	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1842	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	Approved 17.12.12	June-22	24.000	12.375	1.406	0.000	13.781	10.219	4.219	6.000	10.219	0.000	57	100	0.000	0.000
1843	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15 (U/R)	June-22	159.129	140.612	0.020	0.000	140.632	18.497	0.058	18.439	18.497	0.000	88	100	0.000	0.000
1844	Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	Approved 18.02.15	June-23	457.180	190.634	13.186	0.000	203.820	253.360	0.000	10.000	10.000	0.000	45	47	243.360	0.000
1845	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 52.760+R: 7.240) (SDG # 3)	Shikarpur	Approved 02.01.15 (U/R)	June-22	60.000	38.448	5.367	0.000	43.815	16.185	8.945	7.240	16.185	0.000	73	100	0.000	0.000
1846	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	June-22	60.000	48.391	1.096	0.000	49.487	10.513	3.288	7.225	10.513	0.000	82	100	0.000	0.000
1847	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	June-22	60.000	9.131	5.232	0.000	14.363	45.637	38.397	7.240	45.637	0.000	24	100	0.000	0.000
1848	Up-gradation of Rural Health Centre Chuhar Jamali to the level of Taluka Hospital Shah Bander at Chuhar Jamali (24 Bedded and Musafirkhana) District Sujawal (C: 27.118+R: 20.551) (SDG # 3)	Sujawal	Approved 08.01.14 (U/R)	June-22	47.669	17.410	9.708	0.000	27.118	20.551	0.000	20.551	20.551	0.000	57	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1849	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A	Approved 25.04.14 (U/R)	June-22	23.185	22.790	0.000	0.000	22.790	0.395	0.000	0.395	0.395	0.000	98	100	0.000	0.000
1850	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	Approved 15.05.15	June-22	60.000	49.816	2.928	0.000	52.744	7.256	0.000	7.256	7.256	0.000	88	100	0.000	0.000
1851	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	June-22	60.000	45.818	1.592	0.000	47.410	12.590	6.227	6.363	12.590	0.000	79	100	0.000	0.000
1852	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	Approved 04.02.15	June-22	55.702	48.763	0.000	0.000	48.763	6.939	1.063	5.876	6.939	0.000	88	100	0.000	0.000
1853	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	Approved 02.01.15	June-22	43.322	32.029	2.328	0.000	34.357	8.965	4.310	4.655	8.965	0.000	79	100	0.000	0.000
Total Health :-					1605.695	979.143	53.801	0.000	1032.944	572.751	81.193	130.098	211.291	0.000			361.460	0.000

OTHER LOCAL GOVERNMENT
(On going Schemes)

1854	Rehabilitation / Renovation of Jaral Shah Dargah at Larkano (Re- Revised)	Larkano	Approved 06.04.18	June-22	30.000	20.537	0.000	0.000	20.537	9.463	9.463	0.000	9.463	0.000	68	100	0.000	0.000
1855	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Sukkur, Shikarpur & Jacobabad	Approved 04.02.16	June-22	55.000	32.808	7.403	0.000	40.211	14.789	14.789	0.000	14.789	0.000	73	100	0.000	0.000
1856	Providing and Fixing of Animatronics' Dinos at Safari Park - Karachi (SDG # 8)	Karachi	Approved 08.09.16 (U/R)	June-23	60.000	0.000	2.500	0.000	2.500	57.500	20.000	0.000	20.000	0.000	4	38	37.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1857	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A	Approved 06.09.16	June-22	87.340	0.000	3.125	0.000	3.125	84.215	84.215	0.000	84.215	0.000	4	100	0.000	0.000
1858	Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	Jamshoro	Approved 21.09.16	June-22	45.000	34.396	5.604	0.000	40.000	5.000	0.000	5.000	5.000	0.000	89	100	0.000	0.000
1859	Establishment of Theme Park at Khairpur City (SDG # 8)	Khairpur	Approved 17.01.17 (U/R)	June-23	61.287	68.139	0.025	0.000	68.164	-6.877	0.100	0.000	0.100	0.000	111	111	-6.977	0.000
1860	Establishment of Covered Market at Old Bus Stand Khairpur (Revised)	Khairpur	Approved 01.04.21	June-23	222.090	52.625	19.539	0.000	72.164	149.926	75.291	0.000	75.291	0.000	32	66	74.635	0.000
1861	Construction of Parks at Landhi Kotal Chowranghi, Karachi	Karachi	Approved 06.04.18	June-22	40.000	0.000	3.750	0.000	3.750	36.250	36.250	0.000	36.250	0.000	9	100	0.000	0.000
1862	Development of Benazir Bhutto Family Park, Scheme- 33 Gulzar-e-Hijri (SDG # 11)	Karachi	Approved 05.10.17	June-22	90.224	0.000	1.250	0.000	1.250	88.974	88.974	0.000	88.974	0.000	1	100	0.000	0.000
1863	Construction Boundary Wall, Internal Paths, External Road, Water Supply System & External / Internal Electrical Work for Graveyard Sukkur	Sukkur	Approved 29.08.19	June-22	84.767	0.000	15.894	0.000	15.894	68.873	68.873	0.000	68.873	0.000	19	100	0.000	0.000
1864	Construction of Compound Wall Around Graveyard Village Rajab Dayo, Graveyard M.C Rohri, Bakaar Graveyard, Khai Dargha Hyder Ali Shah, Fazalabab Graveyard, Massan Road Graveyard, Makhdoom Family Graveyard, Kot Mir Yaqoob Ali Shah Graveyard, Near Railway Station Graveyard, Kot Jan Ali Shah Graveyard, Gul Shah Graveyard, Memon Muhallah Graveyard, Kachi Abadi Graveyard, Sakhi Deen Panah Graveyard Taluka Rohri	Sukkur	Approved 12.05.20	June-22	61.000	0.000	15.250	0.000	15.250	45.750	45.750	0.000	45.750	0.000	25	100	0.000	0.000
1865	Construction of CC Paver, Drain, at UC Sangrar & Iklas Ali	Sukkur	Approved 12.05.20	June-22	17.940	0.000	1.121	0.000	1.121	16.819	16.819	0.000	16.819	0.000	6	100	0.000	0.000
1866	Construction / Rehabilitation of Hindu Massan Rohri M.C Rohri, District Sukkur	Sukkur	Approved 29.05.20	June-22	26.299	0.000	6.575	0.000	6.575	19.724	19.724	0.000	19.724	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1867	Beautification of M.C Rohri District Sukkur	Sukkur	Approved 29.05.20	June-22	51.953	0.000	12.988	0.000	12.988	38.965	38.965	0.000	38.965	0.000	25	100	0.000	0.000
1868	Construction Of Boundary Wall of Graveyard in UC-02 Muslimabad NA-238, DMC, Malir, Karachi	Karachi Malir	Approved 29.05.20	June-22	27.315	0.000	6.830	0.000	6.830	20.485	20.485	0.000	20.485	0.000	25	100	0.000	0.000
1869	Construction of floating jetties and Passenger sheds at Baba, Bhit & Mubarak village, Karachi. (SDG # 15)	Karachi	Approved 23.02.18	June-22	165.000	9.925	10.000	0.000	19.925	145.075	4.000	0.000	4.000	0.000	12	15	141.075	0.000
1870	Rehabilitation and Construction / Re- construction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units) (C:137.511+R:1.461) (SDG # 2)	Khairpur	Approved 27.04.12	June-22	138.972	124.195	0.000	0.000	124.195	14.777	13.316	1.461	14.777	0.000	89	100	0.000	0.000
1871	Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur ((Cap.179.187 & Rev, 19.767)	Sukkur	Approved 29.05.20	June-22	198.954	0.000	50.000	0.000	50.000	148.954	100.000	0.000	100.000	0.000	25	75	48.954	0.000
1872	Rabies Control program Sindh (R.963.316)	Sindh	Apporved 12.02.20	June-22	963.316	0.000	46.000	0.000	46.000	917.316	0.000	240.000	240.000	0.000	5	30	677.316	0.000
1873	Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 12.01.18 (U/R)	June-22	1999.203	0.000	0.000	0.000	0.000	1999.203	0.000	1000.000	1000.000	0.000	0	50	999.203	0.000
1874	Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 08.12.17	June-22	895.668	0.000	0.000	0.000	0.000	895.668	0.000	300.000	300.000	0.000	0	33	595.668	0.000
1875	Procurement of Snorkel for HMC, Qasimabad MC, Nawabshah, Sukkur, Mirpurkhas and Larkano (SDG # 15)	Sindh	Approved 08.12.17	June-22	1500.000	0.000	50.000	0.000	50.000	1450.000	0.000	800.000	800.000	0.000	3	57	650.000	0.000
1876	Purchase of Vehicles for Sanitation & other Departments of M.C Rohri (SDG # 15)	Sukkur	Approved 12.05.20	June-22	34.900	0.000	0.000	0.000	0.000	34.900	0.000	34.900	34.900	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1877	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m)	Karachi	Approved 26.06.19	June-22	1322.086	1.614	7.143	335.210	8.757	1313.329	0.000	50.000	50.000	3800.610	1	4	1263.329	0.000
1878	Rehabilitation of Roads & Sewerage System at P&T Colony, Gizri Karachi	Karachi	Approved 11.03.21	June-23	259.145	0.000	62.309	0.000	62.309	196.836	196.836	0.000	196.836	0.000	24	100	0.000	0.000
Total Other Local Government Ongoing:-					8437.459	344.239	327.306	335.210	671.545	7765.914	853.850	2431.361	3285.211	3800.610			4480.703	0.000
<u>OTHER LOCAL GOVERNMENT</u>																		
<u>(New Schemes)</u>																		
1879	Development of Ghazi Abdul Rasheed Park Sukkur	Sukkur	Un- Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1880	Construction & Rehabilitation of Parks in 8/A, 8/B, 8/C UC-32 Bilal Colony, Korangi	Karachi Korangi	Un- Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1881	Rehabilitation of Parks Behood Ladies Park Shirin Jinnah Colony, Adjoining to Two Sword UC-30 & 31, DMC South	Karachi South	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1882	Establishment of Dispensaries & Parks and Grounds in Different UCs of NA-249	Karachi West	Un- Approved	June-24	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25	142.500	0.000
1883	Construction of Multipurpose Sports Playground with Walking Track including Pavilion, Restrooms, Flood Lights, Standby Generator in Sachal Goth, UC-30	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1884	Construction of KDA Park including Walking Track, Rides, Boundary Fencing, Food Street, Grassy area & LED Park Lights, Beautification of Surrounding areas Adjacent to Kings Reisdency in Front of Corniche Comforts flats Block-13 Gulistan-e-Johar	Karachi East	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1885	Construction of Park and Playground in UC - 30 & 31	Karachi South	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1886	Rehabilitation of Grounds & Parks, Eid Gah Ground Ward-2, Railway Ground Ward-3, Qalandari Ground Ward-7, Park in Railway Colony Bulbul Barrick Ward-3 Park in Chandio village Adjouned to Dada Bhai village, Park in Kaleem Qazi Ground Ward-7	Karachi South	Un- Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
1887	Rehabilitation of Public Parks and Public Grounds, UC-16,19,24 & UC-26, District West Karachi	Karachi West	Un- Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1888	Establishment of Public Grounds & Public Parks in UC-11, 12, 13, 17, 27 & 28	Karachi West	Un- Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1889	Establishment of Cattle Colony at Rohri	Sukkur	Un- Approved	June-23	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	300.000	0.000
1890	Construction of Parking Plazas at Karachi, Hyderabad, Sukkur.	Karachi, Hyderabad, Sukkur	Un- Approved	23-Jun	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	450.000	0.000
1891	Construction of Parking Plaza at Flower Market Bunder Road Larkano	Larkano	Un- Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1892	Rehabilitation of schools at Upper Gizri Shah Rasool Colony, Karachi South.	Karachi South	Un- Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1893	Illumination of Sukkur Bridge and Barrage.	Sukkur	Un- Approved	June-23	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25	262.500	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1894	Study for Reforms for Improvement of Financial and Revenue Management in Hyderabad, Mirpurkhas, SBA, Sukkur and Larkana Municipal Corporation.	Hyderabad, Mirpurkhas, SBA, Sukkur, Larkana	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1895	Implementation of Municipal Finance and Human Resources Management System.	Karachi	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
Total Other Local Government New:-					2710.000	0.000	0.000	0.000	0.000	2710.000	677.500	0.000	677.500	0.000			2032.500	0.000
Total Other Local Government Ongoing & New:-					11147.459	344.239	327.306	335.210	671.545	10475.914	1531.350	2431.361	3962.711	3800.610			6513.203	0.000

SINDH SOLID WASTE MANAGEMENT
(Ongoing Schemes)

1896	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	Approved 22.04.15	June-24	1660.796	327.906	50.000	0.000	377.906	1282.890	200.000	25.000	225.000	0.000	23	36	528.945	528.945
1897	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871)(SDG # 12)	Karachi	Approved 17.02.17	June-24	1187.247	0.000	25.000	0.000	25.000	1162.247	200.000	25.000	225.000	0.000	2	21	468.624	468.624
1898	Feasibility Study -- Integrated Industrial Waste Management Project, Nooriabad(SDG # 12)	Jamshoro	Approved 04.11.16	June-22	21.726	7.000	0.000	0.000	7.000	14.726	0.000	14.726	14.726	0.000	32	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1899	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	Approved 17.02.17	June-22	461.909	0.000	15.500	0.000	15.500	446.409	150.000	50.000	200.000	0.000	3	47	246.409	0.000
1900	Establishment of Sukkur Landfill Site (SDG # 12)	Sukkur	Approved 12.05.20	June-22	736.590	0.000	45.000	0.000	45.000	691.590	188.374	12.000	200.374	0.000	6	33	491.216	0.000
1901	Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs. 16800 M, W.B. Share of Rs. 16000 M and GoS Share of Rs. 800 M) SDG # 12	Karachi	Approved ECNEC 14.01.21	June-24	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	800.000	0	25	600.000	0.000
Total Sindh Solid Waste Management (On-going):-					4868.268	334.906	135.500	0.000	470.406	4397.862	938.374	126.726	1065.100	800.000			2335.194	997.569
<u>Housing & Town Planning</u>																		
<u>(Ongoing Schemes)</u>																		
1902	Rehabiliton/Renovation of Government Low Cost Houses & Shops at Jam Nawaz Ali City, District Sanghar	Sanghar	Approved 29.05.20	June-22	230.720	0.000	0.000	0.000	0.000	230.720	5.000	0.000	5.000	0.000	0	2	225.720	0.000
1903	Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Sindh	Approved 13.01.15	June-24	9420.880	6183.004	325.000	0.000	6508.004	2912.876	325.000	0.000	325.000	0.000	69	73	2587.876	0.000
Total Housing & Town Planning :-					9651.600	6183.004	325.000	0.000	6508.004	3143.596	330.000	0.000	330.000	0.000			2813.596	0.000
Total Local Government & HTP Department (On-going):-					96732.665	35628.575	7329.031	485.210	42957.606	53775.059	14005.538	2918.776	16924.314	9158.330			32294.020	4273.746
Total Local Government & HTP Department (New):-					34302.741	0.000	0.000	0.000	0.000	34302.741	8575.686	0.000	8575.686	0.000			21366.918	4360.138
TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-					131035.406	35628.575	7329.031	485.210	42957.606	88077.800	22581.224	2918.776	25500.000	9158.330			53660.937	8633.884

SUMMARY

MATCHING ALLOCATION

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

S. No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PP&H	16313.628	2	1800.000	0.000	1800.000	1	200.000	0.000	200.000	3	2000.000	0.000	2000.000	0.000	2000.000	14313.628	0.000
2	Water & Drainage	32579.074	5	2993.000	60.000	3053.000	2	400.000	0.000	400.000	7	3393.000	60.000	3453.000	2737.140	6190.140	28623.824	502.250
3	Agriculture	5319.152	4	120.000	1130.000	1250.000	0	0.000	0.000	0.000	4	120.000	1130.000	1250.000	0.000	1250.000	2659.576	1409.576
3	Industries & Commerce	7830.915	1	1000.000	0.000	1000.000	0	0.000	0.000	0.000	1	1000.000	0.000	1000.000	0.000	1000.000	6830.915	0.000
Total Matching All:		62042.769	12	5913.000	1190.000	7103.000	3	600.000	0.000	600.000	15	6513.000	1190.000	7703.000	2737.140	10440.140	52427.943	1911.826

PROVINCIAL MATCHING ALLOCATION

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
PHYSICAL PLANNING & HOUSING																		
Local Govt: (KW&SB) (Ongoing)																		
1904	Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36117.459 million with Federal Share of Rs. 18058.730 million]	Karachi	Approved 07.02.18	June-22	6739.165	2924.518	50.000	0.000	2974.518	3764.647	1000.000	0.000	1000.000	0.000	44	59	2764.647	0.000
1905	Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	Approved 18.07.14	June-22	12775.500	860.481	0.000	0.000	860.481	11915.019	800.000	0.000	800.000	0.000	7	13	11115.019	0.000
Total Physical Planning & Housing (Ongoing) :-					19514.665	3784.999	50.000	0.000	3834.999	15679.666	1800.000	0.000	1800.000	0.000			13879.666	0.000
(New Scheme)																		
1906	Construction of public Toilets & Handwashing Station with nature-based end pipe solutions in major and secondary cities & provision of green energy solution for water supply scheme of Jacobabd-Sindh (Under CoVIS-19 Responsive & Other Natural Calmities Control Program-National Water & Sanitation & Hygiene (WASH) (Approved Cost Rs.1200.000 Million GoS Share 633.962 Million GoP Share 566.0375 Million)	Sindh	Un-Approved	June-24	633.962	0.000	0.000	0.000	0.000	633.962	200.000	0.000	200.000	0.000	0	32	433.962	0.000
Total Physical Planning & Housing (New) :-					633.962	0.000	0.000	0.000	0.000	633.962	200.000	0.000	200.000	0.000			433.962	0.000
Total Physical Planning & Housing :-					20148.627	3784.999	50.000	0.000	3834.999	16313.628	2000.000	0.000	2000.000	0.000			14313.628	0.000
WATER & DRAINAGE																		
Irrigation Department (Ongoing Schemes)																		
1907	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 10,612.400 Million (GoS Share Rs. 5,306.20 Million & GoP Share Rs. 5306.20 Million)	Tharparkar	Approved 04.09.15 (U/R)	June-22	5306.200	2576.646	2729.554	0.000	5306.200	0.000	703.000	0.000	703.000	0.000	100	113	-703.000	0.000

PROVINCIAL MATCHING ALLOCATION

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
1908	Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million)	Dadu / Thatta	Approved 26.07.17	June-23	7000.000	3000.000	0.000	0.000	3000.000	4000.000	600.000	0.000	600.000	0.000	43	51	3400.000	0.000
1909	Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million)	Dadu	Approved 11.03.21	June-23	1899.200	0.000	0.000	0.000	0.000	1899.200	800.000	0.000	800.000	0.000	0	42	1099.200	0.000
1910	Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million (GoS Share 10% Rs. 1002.250 Million) & GoP Share 10% Rs. 1002.250 Million)	Sukkur	Approved 22.05.18	June-24	1002.250	0.000	100.000	0.000	100.000	902.250	140.000	60.000	200.000	2737.140	10	30	200.000	502.250
1911	Darawat Dam Project (2nd Revised) (Total Cost Rs. 11767.87 M (GoS Share Rs. 1656.56 M, GoP Share Rs. 10,111.310 M)	Jamshoro / Dadu	Approved 22.05.18	June-23	1656.560	0.000	0.000	0.000	0.000	1656.560	750.000	0.000	750.000	0.000	0	45	906.560	0.000
Total Water & Drainage (On-going) :-					16864.210	5576.646	2829.554	0.000	8406.200	8458.010	2993.000	60.000	3053.000	2737.140			4902.760	502.250
<u>(New Schemes)</u>																		
1912	Up-gradation of Kalri Baghar Feeder Network to Enhance Water Requirement (1200 Cusecs of K-IV Project) from Keenjhar Lake to Karachi Water & Sewerage Board Total Cost Rs. 35605.320 Million (GoP Share 80% and GoS share 20%)	Karachi & Thatta	Un-Approved	June-23	7121.064	0.000	0.000	0.000	0.000	7121.064	200.000	0.000	200.000	0.000	0	3	6921.064	0.000
1913	Rehabilitation and Improvement of Left Bank Outfall Drainage System Total Cost Rs. 85000 M (GoP share 80% and GoS share 20%)	Sindh	Un-Approved	June-23	17000.000	0.000	0.000	0.000	0.000	17000.000	200.000	0.000	200.000	0.000	0	1	16800.000	0.000
Total Water & Drainage (New) :-					24121.064	0.000	0.000	0.000	0.000	24121.064	400.000	0.000	400.000	0.000			23721.064	0.000
Total Water & Drainage :-					40985.274	5576.646	2829.554	0.000	8406.200	32579.074	3393.000	60.000	3453.000	2737.140			28623.824	502.250

PROVINCIAL MATCHING ALLOCATION

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>Agriculture Extension</u>																		
<u>(Ongoing Schemes)</u>																		
1914	Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs.1200.55 M, GOS share Rs.750.852, GOP share Rs.117.007 M and Farmer share Rs.302.691 M	Sindh	Approved 12.02.20	June-24	750.852	0.000	150.000	0.000	150.000	600.852	0.000	150.000	150.000	0.000	20	40	300.426	150.426
1915	Productivity Enhancement of Rice (Sindh Component), Total Cost Rs.3452.50 M, GOS share Rs.2097.30, GOP share Rs.780.20 M and Farmer share Rs.575.00 M	Sindh	Approved 12.02.20	June-24	2097.300	0.000	350.000	0.000	350.000	1747.300	20.000	330.000	350.000	0.000	17	33	873.650	523.650
1916	Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs.3965.40 M, GOS share Rs.1608.00, GOP share Rs.595.00 M and Farmer share Rs.1762.400 M	Sindh	Approved 12.02.20	June-24	1608.000	0.000	400.000	0.000	400.000	1208.000	100.000	300.000	400.000	0.000	25	50	604.000	204.000
1917	Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	Approved 12.02.20	June-24	2113.000	0.000	350.000	0.000	350.000	1763.000	0.000	350.000	350.000	0.000	17	33	881.500	531.500
Total Agri: Extension (On-Going)					6569.152	0.000	1250.000	0.000	1250.000	5319.152	120.000	1130.000	1250.000	0.000			2659.576	1409.576
<u>Industries Department (Ongoing Schemes)</u>																		
1918	Establishment of Five Combined Effluent Treatment Plant (CETP) for Industrial areas of Karachi including laying of interceptor sewers. (Total cost Rs. 11799.000 million, GOS:GOP share 67%:33%, GOS Rs. 7905.330 million, GOP Rs. 3893.670 million)	Karachi West, Central, Malir, Korangi	Approved 07.02.18	June-22	7905.330	24.415	50.000	0.000	74.415	7830.915	1000.000	0.000	1000.000	0.000	1	14	6830.915	0.000
Total Industries :-					7905.330	24.415	50.000	0.000	74.415	7830.915	1000.000	0.000	1000.000	0.000			6830.915	0.000
Total Matching Allocation :-					75608.383	9386.060	4179.554	0.000	13565.614	62042.769	6513.000	1190.000	7703.000	2737.140			52427.943	1911.826

SUMMARY

MEGA SCHEMES FOR KARACHI CITY

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mega Schemes for Karachi City	9642.301	6	1395.321	0.000	1395.321	13	6604.679	0.000	6604.679	19	8000.000	0.000	8000.000	0.000	8000.000	1642.302	0.000
Total Mega Schemes for Karachi City :-		9642.301	6	1395.321	0.000	1395.321	13	6604.679	0.000	6604.679	19	8000.000	0.000	8000.000		8000.000	1642.302	0.000

PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
MEGA SCHEMES FOR KARACHI (Ongoing Schemes)																		
1919	Construction of U-Turn at Natha Khan Bridge (SDG # 9)	Karachi	Approved 10.08.16	June-22	214.466	70.500	47.989	0.000	118.489	95.977	95.977	0.000	95.977	0.000	55	100	0.000	0.000
1920	Construction of Underpass at Submarine Chowrangi (Revised) (SDG # 9)	Karachi	Approved 18.08.16 (U/R)	June-22	2204.919	2101.568	103.351	0.000	2204.919	0.000	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1921	Construction and remodeling of 12000 Road Landhi, Korangi (SDG # 9)	Karachi	Approved 25.10.17 (U/R)	June-23	2032.440	1302.000	60.440	0.000	1362.440	670.000	0.001	0.000	0.001	0.000	67	67	669.999	0.000
1922	Construction of SWD from Star Gate to Chakora Nallah Shahra-e- Faisal, Karachi (SDG # 9)	Karachi	Approved 02.05.18	June-22	198.806	0.000	132.538	0.000	132.538	66.268	66.268	0.000	66.268	0.000	67	100	0.000	0.000
1923	Re-construction / Rehabilitation of road from Gul Bai to Y-Junction (District Kemari) including SWD system (Revised)	Karachi	Approved 04.06.21	June-22	1412.779	0.000	1017.423	0.000	1017.423	395.356	395.356	0.000	395.356	0.000	72	100	0.000	0.000
1924	Repair Maintenance & Rehabilitation of Various Road and Allied Works at SITE Karachi	Karachi	Approved 10.11.20	June-23	1037.718	0.000	200.000	0.000	200.000	837.718	837.718	0.000	837.718	0.000	19	100	0.000	0.000
Total (On-going)					7101.128	3474.068	1561.741	0.000	5035.809	2065.319	1395.321	0.000	1395.321	0.000			669.999	0.000
(New schemes)																		
1925	Construction of Shahrah-e-Noor Jehan from Abdullah College to Qalandari Chowk	Karachi	Un-Approved	June-22	1100.000	0.000	0.000	0.000	0.000	1100.000	1100.000	0.000	1100.000	0.000	0	100	0.000	0.000
1926	Reconstruction of Road from Sher Shah Chowk to Mirza Adam Khan Road intersection (District West) including SWD System	Karachi	Un-Approved	June-22	370.000	0.000	0.000	0.000	0.000	370.000	370.000	0.000	370.000	0.000	0	100	0.000	0.000
1927	Construction of Road from Gulberg Chowrangi to UBL Complex	Karachi	Un-Approved	June-22	450.000	0.000	0.000	0.000	0.000	450.000	450.000	0.000	450.000	0.000	0	100	0.000	0.000
1928	Rehabilitation and Construciton of Rafiqi Shaheed Road (HJ) from Shahare Faisal to Askari-II	Karachi	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
1929	Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	Karachi	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000

PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
1930	Improvement / Rehabilitation of Internal Roads/ Streets in Surrounding Areas of Dr. Ruth Pfau Civil Hospital, Karachi	Karachi	Un-Approved	June-22	261.521	0.000	0.000	0.000	0.000	261.521	261.521	0.000	261.521	0.000	0	100	0.000	0.000
1931	Re-Construction / rehabilitation of Chakiwara Road, Mehrab Khan Essa Road and Tannery Road, Lyari Town (District South) Including SWD System	Karachi	Un-Approved	June-22	995.461	0.000	0.000	0.000	0.000	995.461	995.461	0.000	995.461	0.000	0	100	0.000	0.000
1932	Rehabilitation of Approach Roads of Lyari Expressway.	Karachi	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
1933	Construction of Bridge / Flyover at Johar Chowrangi	Karachi	Un-Approved	June-23	1600.000	0.000	0.000	0.000	0.000	1600.000	627.697	0.000	627.697	0.000	0	39	972.303	0.000
1934	Rehabilitation of all Major Storm Water Drains of Karachi	Karachi	Un-Approved	June-22	1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
1935	Rehabilitation/Replacment/Improvement of Water Supply and Sewerage System including E&M Insulation of Pumping Station of Each District Karachi (KW&SB)	Karachi	Un-Approved	June-22	800.000	0.000	0.000	0.000	0.000	800.000	800.000	0.000	800.000	0.000	0	100	0.000	0.000
1936	Construction of Public Park District Central	Karachi	Un-Approved	June-22	250.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000	0	100	0.000	0.000
1937	Construction of Civic Centre at Mula Fazal Auditorum Hall Chawkiwara Road Lyari	Karachi	Un-Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100	0.000	0.000
Total (New)					7576.982	0.000	0.000	0.000	0.000	7576.982	6604.679	0.000	6604.679	0.000			972.303	0.000
Total (Ongoing + New)					14678.110	3474.068	1561.741	0.000	5035.809	9642.301	8000.000	0.000	8000.000	0.000			1642.302	0.000

S U M M A R Y

MINES & MINERAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mines & Mineral Development	280.600	1	0.000	39.800	39.800	1	0.000	60.200	60.200	2	0.000	100.000	100.000	0.000	100.000	180.600	0.000
Total Mines & Mineral Dev: Deptt:-		280.600	1	0.000	39.800	39.800	1	0.000	60.200	60.200	2	0.000	100.000	100.000	0.000	100.000	180.600	0.000

**PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>MINES & MINERAL DEVELOPMENT</u>																		
<u>ONGOING SCHEMES</u>																		
1938	Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Kamber)	Sindh	Approved 16.02.17	June-22	39.800	0.000	0.000	0.000	0.000	39.800	0.000	39.800	39.800	0.000	0	100	0.000	0.000
Total Mines & Mineral Development (On-going) :-					39.800	0.000	0.000	0.000	0.000	39.800	0.000	39.800	39.800	0.000			0.000	0.000
<u>NEW SCHEME</u>																		
1939	Profile Study for Identified Minerals for reserves estimation in Province of Sindh	Sindh	Un- Approved	June-24	240.800	0.000	0.000	0.000	0.000	240.800	0.000	60.200	60.200	0.000	0	25	180.600	0.000
Total Mines & Mineral Development (New) :-					240.800	0.000	0.000	0.000	0.000	240.800	0.000	60.200	60.200	0.000			180.600	0.000
Total Mines & Mineral Development :-					280.600	0.000	0.000	0.000	0.000	280.600	0.000	100.000	100.000	0.000			180.600	0.000

SUMMARY

MINORITIES AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Minorities Affairs	2833.831	13	762.000	0.000	762.000	47	238.000	0.000	238.000	60	1000.000	0.000	1000.000	0.000	1000.000	1268.916	564.916
Total Minorities Affairs Deptt:		2833.831	13	762.000	0.000	762.000	47	238.000	0.000	238.000	60	1000.000	0.000	1000.000	0.000	1000.000	1268.916	564.916

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Minorities Affairs</u>																		
<u>(On-Going Schemes)</u>																		
1940	Construction/Repair/Renovation/ Restoration of Religious Places of Minorities in Sindh (Karachi, Ghotki, Thatta, Sukkur, Matiari, Shikarpur, Sanghar, Tharparkar, Larkano, Umerkot & Khairpur Mirs)	Sindh	Approved 23.01.12	June-22	99.063	76.102	0.000	0.000	76.102	22.961	22.961	0.000	22.961	0.000	77	100	0.000	0.000
1941	Repair / Renovation of various Mandirs in Sindh (Karachi, Dadu, Thatta, Tharparkar, Jamshoro, Hyderabad, Larkano, N.Feroze, Khairpur Mirs, Matiari & T.Allahyar) (Revised)	Sindh	Approved 22.01.19	June-22	75.829	47.383	0.000	0.000	47.383	28.446	28.446	0.000	28.446	0.000	62	100	0.000	0.000
1942	Reconstruction / Uplift / Expansion of Minorities Places in Sindh (Karachi, Shikarpur, Jamshoro, Umerkot, Thatta & Hyderabad) (Revised)	Sindh	Approved 22.01.19	June-22	62.691	37.982	0.000	0.000	37.982	24.709	24.709	0.000	24.709	0.000	61	100	0.000	0.000
1943	Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	June-24	1369.928	120.477	0.000	0.000	120.477	1249.451	119.620	0.000	119.620	0.000	9	18	564.916	564.916
1944	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & Tando Allahyar) (C:704.565)	Sindh	Approved 19.03.13	June-22	704.565	433.315	45.048	0.000	478.363	226.202	226.202	0.000	226.202	0.000	68	100	0.000	0.000
1945	Repair / Renovation of various Mandirs in Karachi Division	Karachi	Approved 28.07.15	June-22	95.394	75.109	10.400	0.000	85.509	9.885	9.885	0.000	9.885	0.000	90	100	0.000	0.000
1946	Repair / Renovation of various Mandirs in Sukkur Division	Sukkur, Ghotki, Khairpur &	Approved 27.07.15	June-22	149.703	97.880	34.548	0.000	132.428	17.275	17.275	0.000	17.275	0.000	88	100	0.000	0.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1947	Repair / Renovation of various Mandirs in Larkano Division	Larkano, Qambar, Shikarpur, Jacobabad & Kashmore	Approved 27.07.15	June-22	149.860	97.717	12.878	0.00	110.595	39.265	39.265	0.000	39.265	0.000	74	100	0.000	0.000
1948	Repair / Renovation of various Mandirs in Hyderabad Division (Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu & SBA)	Sindh	Approved 28.07.15	June-22	289.663	179.275	12.062	0.000	191.337	98.326	98.326	0.000	98.326	0.000	66	100	0.000	0.000
1949	Repair / Renovation of various Mandirs in Mirpurkhas Division	Mirpurkhas, Tharparkar, Umerkot & Sanghar	Approved 28.07.15	June-22	284.507	216.452	5.875	0.000	222.327	62.180	62.180	0.000	62.180	0.000	78	100	0.000	0.000
1950	Construction of Minority Religious Places in Sindh	Sindh	Approved 21.11.16	June-22	132.548	93.593	5.070	0.000	98.663	33.885	33.885	0.000	33.885	0.000	74	100	0.000	0.000
1951	Repair / Renovation / Re-construction of Shamshan Ghat (Massan) at Larkano	Larkano	Approved 15.03.18	June-22	14.938	3.735	5.425	0.000	9.160	5.778	5.778	0.000	5.778	0.000	61	100	0.000	0.000
1952	Reconstruction of Anandpur Ashram Clifton Karachi (Revised)	Karachi	Approved 24.05.21	June-22	78.160	0.000	4.692	0.000	4.692	73.468	73.468	0.000	73.468	0.000	6	100	0.000	0.000
Total Minorities Affairs (On-Going):-					3506.849	1479.020	135.998	0.000	1615.018	1891.831	762.000	0.000	762.000	0.000			564.916	564.916
<u>Minorities Affairs</u>																		
<u>(New Schemes)</u>																		
1953	Construction of Prayer Hall at St. Pauls Church Azam Basti Karachi	Karachi	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1954	Reconstruction /Rehabilitation of Prayer Hall (Barat Ghar) Street No.6, Essa Nagri Gulshan-e-Iqbal Karachi	Karachi	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1955	Construction of Hall at Phildelphia Pentecostal Church at Latifabad-5 Hyderabad	Hyderabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1956	Construction of Two Waiting Halls , Cremation Place / Washroom / Under Ground Water Tank at Shamshan Ghat, Mol City Taluka Thana Bulla Khan District Jamshoro	Jamshoro	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1957	Construction of Satsang Hall at Pir Sumbak Taluka Thana Bulla Khan District Jamshoro	Jamshoro	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1958	Reconstruction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thano Bulla Khan District Jamshoro	Jamshoro	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1959	Construction of Dharmshala at Hindu Mohollah Hala District Matiari	Mityari	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1960	Construction of Compound Wall of Hindu Graveyard at Village Bacho Kolhi UC Dhabhe Taluka Sakro District Thatta	Thatta	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1961	Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar	Tando Allah Yar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1962	Construction of Compound Wall and Hall at Christian Graveyard at Deh Ghab Survey No.635 Taluka & District Tando Allah Yar	Tando Allah Yar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1963	Rehabilitation & Construction of Compound Wall and Hall at Children Massan at Sujawal City	Sujawal	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1964	Rehabilitation / Renovation of Dharmshala at Hindu Lohana Shamshan Ghat Umerkot	Umerkot	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1965	Construction of Compound Wall & Hall at Hindu Massan Dhoronaro Taluka Pithoro District Umerkot	Umerkot	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1966	Reconstruction of Boundary Wall and Re-habilitation of Hindu Shamshan Ghat at Samaro City District Umerkot	Umerkot	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1967	Construction of Satsang Hall with Compound Wall, Washroom, Water Tank at Village Janhero Sharif Mukhi Daya Ram Paro Taluka & District Umerkot	Umerkot	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1968	Construction of Satsang Hall, Compound Wall & Paver Blocks at Aba Ji Than at Village Rana Jagir Taluka & District Umerkot	Umerkot	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1969	Construction Satsang Hall, Compound Wall, Washroom and Water Tank at Village Ramesh Kumar Bheel Near Chak-4 UC Talhi Taluka Kunri District Umerkot	Mirpurkhas	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1970	Construction of Hall and Cremation Place at Hindu Shamshan Ghat New Chhor Taluka & District Umerkot	Mirpurkhas	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
1971	Construction of Hall,Thalla & Compound Wall at Hindu Massan Bye-Pass Road Kot Ghulam Muhammad District Mirpurkhas	Mirpurkhas	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
1972	Construction of Dharmshala & Satsang Hall / (Lali Bai) Maheshwari Mohalla Digri District Mirpurkhas	Mirpurkhas	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1973	Renovation of Moachi Ram Mandir Ghareebabad UC-4, Mirpurkhas City	Mirpurkhas	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1974	Construction of Hall, Washroom, Water Tank, Compound wall, Thalla (Cremation Place) and Waiting Shade at Hindu Massan Mirwah Gorchani Taluka Shujabad District Mirpurkhas	Mirpurkhas	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1975	Construction of compound wall at Ramapir Mandar Near City Hicoon Opp: New Civil Hospital Mirpurkhas Bypass Road	Mirpurkhas	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
1976	Construction of Prayer Hall & Boundary Wall of Church at Masih Graveyard Padari jo Goth UC Miyan Taluka & District Sanghar	Sanghar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1977	Renovation of Khori Darbar UC Khori Taluka Khipro District Sanghar	Sanghar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1978	Construction of waiting Hall, Thalla (Cremation Place) and Paver Blocks at Hindu Massan Peru Mal Town Deh Sattar Pir District Sanghar	Sanghar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1979	Construction of Prayer Hall & Compound Wall at Masih Graveyard Nawabshah & Rehabilitation of Hindu Community Hall at Shiv Mandar Ghareebabad Nawabshah	Shaheed Benazirabad	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1980	Construction of Ladies Satsang Hall with Compound wall & Paver Blocks at Kanji Colony Near Ambedhkar Bhawan, Mithi	Tharparkar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1981	Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar	Tharparkar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1982	Construction of old age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar	Tharparkar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
1983	Construction of Satsang Hall, Compound Wall, Washroom & Water Tank at Nanjo Mal Menghwar North Colony Diplo Town District Tharparkar	Tharparkar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1984	Rehabilitation of Satsang Hall at Dado Ladhu Ram Temple Chhachro Taluka Chhachro, Tharparkar	Tharparkar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1985	Extension work of Dharamshala, Larkana City	Larkana	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1986	Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District Larkana	Larkana	Un-Approved	June-23	27.000	0.000	0.000	0.000	0.000	27.000	6.750	0.000	6.750	0.000	0	25	20.250	0.000
1987	Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore at Kandhkot	Kashmore at Kandhkot	Un-Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1988	Extension of 1st Floor at Baba Roop Bhajan Complex at Pooj Udasing Samada Ashram & Reconstruction of Compound wall at Shanker Bharti Mandir Gharhi Yaseen, District Shikarpur	Shikarpur	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1989	Construction of Community Hall at Sant Shewa Das Temple Shahi Bazaar Gharhi Yaseen, District Shikarpur	Shikarpur	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
1990	Construction of Compound Wall, Thalla (Cremation Place) at Hindu Massan Khairpur Town Taluka & District Khairpur	Khairpur Mir's	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1991	Rehabilitation / Renovation of Temple & Satsang Hall at Village Doonhon Ibrahim Shah Taluka Babarloi District Khairpur	Khairpur Mir's	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1992	Rehabilitation / Renovation of Domes & Finishing Work including Floor Tile of Shri Krishana Mandar at Gambat District Khairpur	Khairpur Mir's	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1993	Construction of Langar Hall & Renovation at Pooj Vasan Goth Temple Near Indus River Rohri District Sukkur	Sukkur	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1994	Rehabilitation / Renovation of Jindpir Darbar old Sukkur	Sukkur	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1995	Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur	Sukkur	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1996	Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad	Jacobabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1997	Construction of Compound Wall Christian Graveyard at Jacobabad City Taluka & District Jacobabad	Jacobabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1998	Rehabilitation of Hindu Massan at Hayat Pitafi Mirpur Mathelo District Ghotki	Ghotki	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1999	Repair & Renovation of Daharki Darbar District Ghotki	Ghotki	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
Total Minorities Affairs (New Schemes):-					942.000	0.000	0.000	0.000	0.000	942.000	238.000	0.000	238.000	0.000			704.000	0.000
Total Minorities Affairs:-					4448.849	1479.020	135.998	0.000	1615.018	2833.831	1000.000	0.000	1000.000	0.000			1268.916	564.916

S U M M A R Y

NEW DEVELOPMENT INITIATIVES

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	New Development Initiatives	5000.000	0	0.000	0.000	0.000	1	5000.000	0.000	5000.000	1	5000.000	0.000	5000.000	0.000	5000.000	0.000	0.000
Total New Development Initiatives:-		5000.000	0	0.000	0.000	0.000	1	5000.000	0.000	5000.000	1	5000.000	0.000	5000.000	0.000	5000.000	0.000	0.000

PROVINCIAL NEW DEVELOPMENT INITIATIVES

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

NEW DEVELOPMENT INITIATIVES**New Scheme**

2000	New Development Initiatives	Sindh	Un-Approved	June-22	5000.000	0.000	0.000	0.000	0.000	5000.000	5000.000	0.000	5000.000	0.000	0	100	0.000	0.000
Total New Development Initiatives:-					5000.000	0.000	0.000	0.000	0.000	5000.000	5000.000	0.000	5000.000	0.000			0.000	0.000

SUMMARY

PLANNING & DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Statistical & Economic Research	2674.086	3	231.208	208.000	439.208	5	67.500	1292.500	1360.000	8	298.708	1500.500	1799.208	3918.550	5717.758	676.676	258.203
2	Bureau of Statistics	402.220	1	82.058	17.942	100.000	3	18.712	47.080	65.792	4	100.770	65.022	165.792	0.000	165.792	196.110	40.318
3	Monitoring & Evaluation Cell	564.861	4	7.000	318.000	325.000	0	0.000	0.000	0.000	4	7.000	318.000	325.000	0.000	325.000	239.861	0.000
4	Water Supply & Sanitation	469.650	1	120.000	150.000	270.000	0	0.000	0.000	0.000	1	120.000	150.000	270.000	3000.000	3270.000	199.650	0.000
Total P&D Department :-		4110.817	9	440.266	693.942	1134.208	8	86.212	1339.580	1425.792	17	526.478	2033.522	2560.000	6918.550	9478.550	1312.297	298.521

**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 20	Revised Allocation 2020-21		Est. Exp. upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

STATISTICAL & ECONOMIC RESEARCH**(On-Going Schemes)**

2001	Support Project for Sustainable Development Goals Implementation (Total Cost Rs.594 Million UNDP Share Rs.297 million GOS Share Rs.297 million)	Sindh	Approved 30.03.16	June-23	297.000	158.500	22.500	10.000	181.000	116.000	0.000	58.000	58.000	245.000	61	80	58.000	0.000
2002	Research & Training for Planning & Development & Human Resource Development (Re-Revised) (SDG # 9 & 17)	Karachi	Approved 22.10.18	June-22	129.968	52.910	16.585	0.000	69.495	60.473	0.000	50.000	50.000	0.000	53	92	10.473	0.000
2003	Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Strategy (KTS). (Total Cost Rs.10260 M, WB share Rs.9004 M & GOS share Rs.1256 M) (SDG # 2, 6, 8, 9, 11 & 17)	Karachi	Approved 10.07.17 ECNEC	June-23	1256.400	308.787	100.000	1830.000	408.787	847.613	231.208	100.000	331.208	3673.550	33	59	258.203	258.203
Total S&ER (On-going schemes)					1683.368	520.197	139.085	1840.000	659.282	1024.086	231.208	208.000	439.208	3918.550			326.676	258.203

STATISTICAL & ECONOMIC RESEARCH**(New Schemes)**

2004	Allocation For Feasibility Studies	Sindh	Un- Approved	June-22	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	1000.000	1000.000	0.000	0	100	0.00	0.00
2005	Capacity augmentation of Planning & Development Department, Government of Sindh.	Karachi	Un- Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	67.500	67.500	135.000	0.000	0	90	75.00	0.00
2006	Institutional Strengthening of Project Coordination and Monitoring Unit for Water related Policies and Practices Initiatives focusing Sindh Water and Agriculture Transformation Project-	Sindh	Un- Approved	June-23	300.000	0.000	0.000	0.000	0.000	300.000	0.000	150.000	150.000	0.000	0	50	150.00	0.00
2007	Development of Master Plans for 11 Major Secondary cities of Sindh	Sindh	Un- Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	0.000	50.000	50.000	0.000	0	33	100.00	0.00

**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 20	Revised Allocation 2020-21		Est. Exp. upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24	
							8	9			10	11	12		13	14	15	16	17
2008	Capacity Building of Human Resource of Planning & Development Department and its attached offices	Karachi	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	0.000	50.000	0.000	25.000	25.000	0.000	0	50	25.00	0.00
TOTAL S&ER (New schemes) :-					1650.000	0.000	0.000	0.000	0.000	0.000	1650.000	67.500	1292.500	1360.000	0.000			350.000	0.000
TOTAL S&ER (On-going+New) :-					3333.368	520.197	139.085	1840.000	659.282	2674.086	298.708	1500.500	1799.208	3918.550				676.676	258.203
<u>BUREAU OF STATISTICS</u>																			
<u>(On-going Scheme)</u>																			
2009	Reconstruction, Renovation & Rehabilitation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki, Larkano, Jacobabad, Shikarpur, Mirpurkhas, Tharparkar & Karachi) (SDG # 17) (Revised)	Sindh	Approved 12.07.19	June-22	302.150	113.114	8.400	0.000	121.514	180.636	82.058	17.942	100.000	0.000	40	73	40.318	40.318	
Total BUREAU OF STATISTICS (On-Going)					302.150	113.114	8.400	0.000	121.514	180.636	82.058	17.942	100.000	0.000			40.318	40.318	
<u>BUREAU OF STATISTICS</u>																			
<u>(New Schemes)</u>																			
2010	Renovation & Rehabilitation of District Offices-cum- Residences of Sindh Bureau of Statistics at Kamber	Kamber	Un-Approved	June-23	21.832	0.000	0.000	0.000	0.000	21.832	9.824	1.092	10.916	0.000	0	50	10.916	0.000	
2011	Renovation & Rehabilitation of District Offices-cum- Residences Sindh Bureau of Statistics at Meher	Dadu	Un-Approved	June-23	19.752	0.000	0.000	0.000	0.000	19.752	8.888	0.988	9.876	0.000	0	50	9.876	0.000	
2012	Strengthening of Bureau of Statistics, Planning & Development Department	Sindh	Un-Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	0.000	45.000	45.000	0.000	0	25	135.000	0.000	
TOTAL BUREAU OF STATISTICS (New)					221.584	0.000	0.000	0.000	0.000	221.584	18.712	47.080	65.792	0.000			155.792	0.000	
TOTAL BUREAU OF STATISTICS (On-going+New)					523.734	113.114	8.400	0.000	121.514	402.220	100.770	65.022	165.792	0.000			196.110	40.318	

**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 20	Revised Allocation 2020-21		Est. Exp. upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>MONITORING & EVALUATION CELL</u> (On-going Schemes)																		
2013	Establishment of Regional Offices of M&E Cell at Karachi and Larkano (SDG # 17)	Karachi & Larkano	Approved 07.04.16 (U/R)	June-23	592.410	397.374	73.875	0.000	471.249	121.161	0.000	110.000	110.000	0.000	80	98	11.161	0.000
2014	Construction of Regional Offices of M&E Cell, at Hyderabad & Sukkur. (SDG # 17)	Hyderabad & Sukkur	Approved 06.10.16	June-22	121.248	35.074	11.250	0.000	46.324	74.924	7.000	13.000	20.000	0.000	38	55	54.924	0.000
2015	Strengthening & Capacity Building of Regional Offices of M&E Cell at Hyderabad & Sukkur (SDG # 17)	Hyderabad & Sukkur	Approved 07.11.17 (U/R)	June-23	214.000	0.000	18.750	0.000	18.750	195.250	0.000	75.000	75.000	0.000	9	44	120.250	0.000
2016	Support for Implementation of World Bank Reform (under T.A) to enhance capacity of M&E Cell in P&D Department (SDG # 17) (Re-Revised)	Karachi	Approved 29.05.20	June-22	435.144	222.673	38.945	0.000	261.618	173.526	0.000	120.000	120.000	0.000	60	88	53.526	0.000
Total M&E CELL :-					1362.802	655.121	142.820	0.000	797.941	564.861	7.000	318.000	325.000	0.000			239.861	0.000
<u>WATER SUPPLY & SANITATION</u> (On-going Scheme)																		
2017	Sindh Municipal Services Delivery Program (SMSDP) Planning & Development Department Government of Sindh (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS share Rs.926.55 million)	Jacobabad, Dadu & Kamber	Approved 16.08.12	June-23	926.550	306.900	150.000	990.000	456.900	469.650	120.000	150.000	270.000	3000.000	49	78	199.650	0.000
TOTAL WATER SUPPLY & SANITATION :-					926.550	306.900	150.000	990.000	456.900	469.650	120.000	150.000	270.000	3000.000			199.650	0.000
TOTAL P&D DEPARTMENT (ON-GOING) :-					5924.870	1595.332	440.305	2830.000	2035.637	3889.233	507.766	1986.442	1134.208	6918.550			1156.505	298.521
TOTAL P&D DEPARTMENT (NEW) :-					221.584	0.000	0.000	0.000	0.000	221.584	18.712	47.080	1425.792	0.000			155.792	0.000
TOTAL P&D DEPARTMENT :-					6146.454	1595.332	440.305	2830.000	2035.637	4110.817	526.478	2033.522	2560.000	6918.550			1312.297	298.521

SUMMARY

POPULATION WELFARE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Population Welfare	1849.837	4	43.189	236.703	279.892	8	51.608	18.500	70.108	12	94.797	255.203	350.000	0.000	350.000	990.442	509.396
	Total Population Welfare Development:-	1849.837	4	43.189	236.703	279.892	8	51.608	18.500	70.108	12	94.797	255.203	350.000	0.000	350.000	990.442	509.396

**PROVINCIAL
POPULATION WELFARE DEPARTMENT**

(Rs. in Million)

Gen.Sr .No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
POPULATION WELFARE (Ongoing Schemes)																		
2018	Construction of office/ hostel/ residential building for Population Welfare Training Institute (PWTI) at Karachi (Re-revised)(C: 200.134+ R:33.239)(SDG#3,5)	Karachi	Approved 12.01.18	June-22	233.373	136.836	36.166	0.000	173.002	60.371	27.132	33.239	60.371	0.000	74	100	0.000	0.000
2019	Costed Implementation Plan (Revised) (R:2157.837) (SDG # 3, 5)	Sindh	Approved 09.02.18	June-24	2157.837	881.830	106.016	0.000	987.846	1169.991	0.000	151.200	151.200	0.000	46	53	509.396	509.396
2020	Health Initiative in family Planning & Reproductive Health (R:35.963) (SDG # 3, 5)	Sindh	Approved 24.10.16 (U/R)	June-22	35.963	4.211	24.488	0.000	28.699	7.264	0.000	7.264	7.264	0.000	80	100	0.000	0.000
2021	Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	Approved 12.01.18	June-23	396.722	18.059	9.060	0.000	27.119	369.603	16.057	45.000	61.057	0.000	7	22	308.546	0.000
Total Population Welfare (Ongoing Schemes) :-					2823.895	1040.936	175.730	0.000	1216.666	1607.229	43.189	236.703	279.892				817.942	509.396
(New Schemes)																		
2022	Construction of Regional Training Institute (RTI) at Larkano	Larkana	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
2023	Rehabilitation of RTI, Karachi	Karachi	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	8.000	7.000	15.000	0.000	0	25	45.000	0.000
2024	Strengthening of Supply Chain	Sindh	Un- Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
2025	Rehabilitation of RTI, Hyderabad	Hyderabad	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	6.000	4.000	10.000	0.000	0	25	30.000	0.000
2026	Remaining works of RHS-A Centre at Garhi Khairo	Jacobabad	Un- Approved	June-22	5.108	0.000	0.000	0.000	0.000	5.108	5.108	0.000	5.108	0.000	0	100	0.000	0.000
2027	Remaining works of RHS-A Centre at Mirpur Mathelo	Ghotki	Un- Approved	June-22	2.500	0.000	0.000	0.000	0.000	2.500	2.500	0.000	2.500	0.000	0	100	0.000	0.000
2028	Remaining works of RHS-A Centre at Lakhi	Shikarpur	Un- Approved	June-22	2.500	0.000	0.000	0.000	0.000	2.500	2.500	0.000	2.500	0.000	0	100	0.000	0.000

**PROVINCIAL
POPULATION WELFARE DEPARTMENT**

(Rs. in Million)

Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2029	Remaining works of RHS-A Centre at Dokri	Larkana	Un- Approved	June-22	2.500	0.000	0.000	0.000	0.000	2.500	2.500	0.000	2.500	0.000	0	100	0.000	0.000
Total Population Welfare (New Schemes) :-					242.608	0.000	0.000	0.000	0.000	242.608	51.608	18.500	70.108				172.500	0.000
TOTAL POPULATION WELFARE					3066.503	1040.936	175.730	0.000	1216.666	1849.837	94.797	255.203	350.000				990.442	509.396

SUMMARY

PROVINCIAL ASSEMBLY

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Assembly	422.987	1	300.000	0.000	300.000	0	0.000	0.000	0.000	1	300.000	0.000	300.000	0.000	300.000	122.987	0.000
Total Provincial Assembly:-		422.987	1	300.000	0.000	300.000	0	0.000	0.000	0.000	1	300.000	0.000	300.000	0.000	300.000	122.987	0.000

**PROVINCIAL
PROVINCIAL ASSEMBLY**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>BUILDINGS</u>																		
<u>Govt. Office Building</u>																		
<u>(On going Schemes)</u>																		
2030	Construction of Sindh Parliamentarians Residences, Karachi (Revised) (SDG # 9)	Karachi	Approved 08.04.14	June-22	5266.320	4157.333	686.000	0.000	4843.333	422.987	300.000	0.000	300.000	0.000	92	98	122.987	0.000
Total Provincial Assembly Deptt:-					5266.320	4157.333	686.000	0.000	4843.333	422.987	300.000	0.000	300.000	0.000			122.987	0.000

SUMMARY

PROVINCIAL OMBUDSMAN

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Ombudsman	108.122	1	3.750	0.000	3.750	3	46.250	0.000	46.250	4	50.000	0.000	50.000	0.000	50.000	58.122	0.000
Total Provincial Ombudsman		108.122	1	3.750	0.000	3.750	3	46.250	0.000	46.250	4	50.000	0.000	50.000	0.000	50.000	58.122	0.000

**PROVINCIAL
PROVINCIAL OMBUDSMAN**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Provincial Ombudsman																		
(On-going Scheme)																		
2031	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	Approved 17.04.07 (U.R)	June-22	75.000	55.940	0.938	0.000	56.878	18.122	3.750	0.000	3.750	0.000	76	81	14.372	0.000
Total Provincial Ombudsman (On-going):-					75.000	55.940	0.938	0.000	56.878	18.122	3.750	0.000	3.750	0.000			14.372	0.000
(New Scheme)																		
2032	Construction of Office Building at Hyderabad	Hyderabad	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	15.000	0.000
2033	Construction of Office Building at Sukkur	Sukkur	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	15.000	0.000
2034	Construction of Office Building at Thatta	Thatta	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	16.250	0.000	16.250	0.000	0	54	13.750	0.000
Total Provincial Ombudsman (New):-					90.000	0.000	0.000	0.000	0.000	90.000	46.250	0.000	46.250	0.000			43.750	0.000
Total Provincial Ombudsman :-					165.000	55.940	0.938	0.000	56.878	108.122	50.000	0.000	50.000	0.000			58.122	0.000

SUMMARY

PUBLIC HEALTH ENGG & RURAL DEVELOPMENT DEPTT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. in million)																		
Sr. No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I.	<u>PUBLIC HEALTH ENGG:</u>	<u>37852.120</u>	<u>151</u>	<u>11095.467</u>	<u>332.976</u>	<u>11428.443</u>	<u>150</u>	<u>4071.557</u>	<u>0.000</u>	<u>4071.557</u>	<u>301</u>	<u>15167.024</u>	<u>332.976</u>	<u>15500.000</u>	<u>0.000</u>	<u>15500.000</u>	<u>11176.060</u>	<u>11176.060</u>
1	Water Supply	8592.244	51	3205.076	0.000	3205.076	44	1189.500	0.000	1189.500	95	4394.576	0.000	4394.576	0.000	4394.576	2098.834	2098.834
2	Drainage	14524.214	75	3671.888	0.000	3671.888	104	2355.511	0.000	2355.511	179	6027.399	0.000	6027.399	0.000	6027.399	4248.408	4248.408
3	Sindh Based	14408.813	8	3891.654	332.976	4224.630	2	526.546	0.000	526.546	10	4418.200	332.976	4751.176	0.000	4751.176	4828.819	4828.819
4	Phased Out Schemes	326.849	17	326.849	0.000	326.849	0	0.000	0.000	0.000	17	326.849	0.000	326.849	0.000	326.849	0.000	0.000
II.	<u>RURAL DEVELOPMENT</u>	<u>2445.049</u>	<u>29</u>	<u>420.686</u>	<u>70.000</u>	<u>490.686</u>	<u>45</u>	<u>509.314</u>	<u>0.000</u>	<u>509.314</u>	<u>74</u>	<u>930.000</u>	<u>70.000</u>	<u>1000.000</u>	<u>0.000</u>	<u>1000.000</u>	<u>1445.049</u>	<u>0.000</u>
1	Communication	1225.314	25	400.686	0.000	400.686	40	422.814	0.000	422.814	65	823.500	0.000	823.500	0.000	823.500	401.814	0.000
2	Water Supply & Sanitation	61.000	2	20.000	0.000	20.000	3	23.500	0.000	23.500	5	43.500	0.000	43.500	0.000	43.500	17.500	0.000
3	Housing & Community Amenities	1158.735	2	0.000	70.000	70.000	2	63.000	0.000	63.000	4	63.000	70.000	133.000	0.000	133.000	1025.735	0.000
TOTAL. PHE & RD DEPTT:-		40297.169	180	11516.153	402.976	11919.129	195	4580.871	0.000	4580.871	375	16097.024	402.976	16500.000	0.000	16500.000	12621.109	11176.060

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
<u>PUBLIC HEALTH ENGINEERING</u>																		
<u>Water Supply (On-Going)</u>																		
2035	Ultra Filtration Water Supply Scheme Tando Jam District Hyderabad (SDG # 6)	Hyderabad	Approved 07.08.14	June-22	617.441	318.243	198.198	0.000	516.441	101.000	101.000	0.000	101.000	0.000	84	100	0.000	0.000
2036	Grant of water supply scheme in 48 villages of Union Council Kathore District Malir (SDG # 6)	Karachi	Approved 12.01.18	June-22	140.238	12.088	3.750	0.000	15.838	124.400	124.400	0.000	124.400	0.000	11	100	0.000	0.000
2037	Installation of RO (Desalination) plant @ Manora Island	Karachi	Approved 10.08.16	June-22	427.648	208.708	114.470	0.000	323.178	104.470	104.470	0.000	104.470	0.000	76	100	0.000	0.000
2038	Rural Water Supply Scheme at Allah Bux Jhokio Goth, UC Darsano Channo	Karachi	Approved 05.8.2019	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2039	Rural Water Supply Scheme: Ali Muhammad Brohi Goth UC 30 Chasma Taluka Bin Qasim	Karachi	Approved 05.8.2019	June-22	20.000	0.000	3.750	0.000	3.750	16.250	16.250	0.000	16.250	0.000	19	100	0.000	0.000
2040	Water Supply Scheme Hub Dam to 42 Various Village Construction of Surface with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai.	Karachi	Approved 12.01.18	June-23	144.337	0.000	18.042	0.000	18.042	126.295	126.295	0.000	126.295	0.000	12	100	0.000	0.000
2041	Drinking Water Supply Line for Neik Muhammad & Khair Muhammad and Murad Goth UC-5 Allah Phai District West Karachi.	Karachi	Approved 05.08.19	June-22	14.232	0.000	3.558	0.000	3.558	10.674	10.674	0.000	10.674	0.000	25	100	0.000	0.000
2042	Improvement / Extension and Distribution of Water Supply Scheme Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 25.08.17	June-22	586.216	494.737	37.065	0.000	531.802	54.414	54.414	0.000	54.414	0.000	91	100	0.000	0.000
2043	Replacement of Damaged Rising Main East Jamrao Water works to Khipro Bus Stand Booster Pumping Station for Water Supply Scheme Mirpurkhas City.	Mirpurkhas	Approved 04.09.19	June-23	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25	100	0.000	0.000
2044	Improvement of Raw Water Source for Satellite Town Water Works Urban Water Supply Scheme Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 29.05.20	June-23	79.668	0.000	4.979	0.000	4.979	74.689	74.689	0.000	74.689	0.000	6	100	0.000	0.000

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2045	Replacement of Pumping Machinery, Renovation of Civil Structure and Extention of Pipped W/S System (3 Nos.) Maintained by Pak Army in Taluka Umerkot and Chhachhro (SDG # 6)	Umerkot	Approved 22.04.15	June-23	102.390	0.000	3.750	0.000	3.750	98.640	98.640	0.000	98.640	0.000	4	100	0.000	0.000
2046	Change of Source and Rehabilitation of existing Urban Water Scheme Supply Diplo (SDG # 6)	Tharparkar	Approved 13.01.15	June-22	246.600	148.913	17.500	0.000	166.413	80.187	80.187	0.000	80.187	0.000	67	100	0.000	0.000
2047	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (SDG # 6)	Tharparkar	Approved 13.01.15 (U/R)	June-22	950.000	137.336	100.000	0.000	237.336	712.664	85.000	0.000	85.000	0.000	25	34	313.832	313.832
2048	Construction of RCC Underground Reservoir for R.O Plant, Improvement / Extension of Distribution Network for Mithi and Islamkot (SDG # 6)	Tharparkar	Approved 14.05.15	June-22	485.690	151.059	75.000	0.000	226.059	259.631	259.631	0.000	259.631	0.000	47	100	0.000	0.000
2049	Water Supply Line from Dhaknio to Bachu Mahendro-Ji-Dhani and Dargah Mehar Ali Faqeer (SDG # 6).	Tharparkar	Approved 05.08.19	June-22	10.975	0.000	2.100	0.000	2.100	8.875	8.875	0.000	8.875	0.000	19	100	0.000	0.000
2050	Water Supply Scheme Sokliyo to Veeranio Sokliyo to Behrao Via Rahirari (SDG # 6).	Tharparkar	Approved 11.12.19	June-22	36.900	0.000	4.612	0.000	4.612	32.288	32.288	0.000	32.288	0.000	12	100	0.000	0.000
2051	Providing and Inatallation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	Tharparkar	Approved 18.02.21	June-24	270.743	0.000	0.000	0.000	0.000	270.743	50.000	0.000	50.000	0.000	0	18	110.372	110.372
2052	Water Supply Scheme Village Umer Khokhar Taluka Mirpur Bathoro (SDG # 6)	Sujawal	Approved 17.07.17	June-22	19.934	4.216	2.034	0.000	6.250	13.684	13.684	0.000	13.684	0.000	31	100	0.000	0.000
2053	Water Supply Scheme Soomar Village (SDG # 6).	Sujawal	Approved 05.08.19	June-22	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100	0.000	0.000
2054	Water Supply Scheme Raj Malik (SDG # 6).	Sujawal	Approved 05.08.19	June-22	13.093	0.000	0.818	0.000	0.818	12.275	12.275	0.000	12.275	0.000	6	100	0.000	0.000
2055	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and UCs Tando Hafiz Shah and Ongar (SDG # 6)	Thatta	Approved 30.05.13	June-22	172.328	68.534	94.850	0.000	163.384	8.944	8.944	0.000	8.944	0.000	95	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2056	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjan, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)	Thatta	Approved 12.01.18	June-23	121.769	13.500	9.000	0.000	22.500	99.269	99.269	0.000	99.269	0.000	18	100	0.000	0.000
2057	Water Supply Scheme Jhimpir Taluka Thatta (SDG # 6).	Thatta	Approved 05.08.19	June-22	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
2058	Improvement & Extension of Water Supply Scheme for Kotri City (SDG # 6)	Jamshoro	Approved 27.10.17	June-22	160.900	60.369	5.000	0.000	65.369	95.531	95.531	0.000	95.531	0.000	41	100	0.000	0.000
2059	Water Supply Scheme Jumma Khan Gabol Deh Amri Taluka Manjhand (SDG # 6).	Jamshoro	Approved 05.08.19	June-22	29.978	4.476	1.875	0.000	6.351	23.627	23.627	0.000	23.627	0.000	21	100	0.000	0.000
2060	Improvement & Extention Water Supply/Sewerage System Bhitshah (SDG # 6).	Matitari	Approved 30.11.16	June-23	391.130	84.304	18.626	0.000	102.930	288.200	80.000	0.000	80.000	0.000	26	47	104.100	104.100
2061	Improvement/Extention Water Supply Scheme Matitari City (SDG # 6).	Matitari	Approved 04.09.19	June-23	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25	100	0.000	0.000
2062	Rehabilitation of Urban Water Supply Scheme Nindo City (SDG # 6).	Badin	Approved 04.09.19	June-22	25.000	0.000	1.563	0.000	1.563	23.437	23.437	0.000	23.437	0.000	6	100	0.000	0.000
2063	Improvement/Extention Water Supply Scheme Kadhan Town. (SDG # 6).	Badin	Approved 04.09.19	June-22	49.095	0.000	9.620	0.000	9.620	39.475	39.475	0.000	39.475	0.000	20	100	0.000	0.000
2064	Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG # 6).	T.M.Khan	Approved 20.02.20	June-23	197.624	0.000	12.352	0.000	12.352	185.272	60.000	0.000	60.000	0.000	6	37	62.636	62.636
2065	Construction of Water Supply for Bachal Shah Miani and Village Gul Lubano UC-24& 26 Taluka Sukkur (SDG # 6)	Sukkur	Approved 24.10.16	June-22	61.889	39.800	8.621	0.000	48.421	13.468	13.468	0.000	13.468	0.000	78	100	0.000	0.000
2066	Improvement & Extension Water Supply Scheme Bhirya City (Revised) (SDG # 6).	N.Feroze	Approved 20.04.17	June-22	98.370	60.256	12.191	0.000	72.447	25.923	25.923	0.000	25.923	0.000	74	100	0.000	0.000
2067	Water Supply Scheme Daharki (SDG # 6)	Ghotki	Approved 01.03.13	June-22	199.400	151.631	14.771	0.000	166.402	32.998	32.998	0.000	32.998	0.000	83	100	0.000	0.000
2068	Water Supply Scheme (Filtration) Sakrand Town (SDG#6)	S.B.A	Approved 28.05.14	June-22	400.473	281.338	50.000	0.000	331.338	69.135	69.135	0.000	69.135	0.000	83	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2069	Rehabilitation of Urban Water Supply Scheme Nawabshah Town for Additional Rising main 28" Dia from Rohri Canal Water Works up to UF Plant QUEST	S.B.A	Approved 15.11.17	June-22	486.862	372.038	25.000	0.000	397.038	89.824	89.824	0.000	89.824	0.000	82	100	0.000	0.000
2070	Improvement / Extension of Water Supply Scheme Kandh Kot (SDG # 6)	Kashmore	Approved 25.08.17	June-23	300.840	33.462	120.545	0.000	154.007	146.833	146.833	0.000	146.833	0.000	51	100	0.000	0.000
2071	Water Supply Scheme Mir Mushtaque Ahmed Bijarani UC Karampur Taluka Tangwani	Kashmore	Approved 11.12.19	June-22	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
2072	Water Supply Scheme (Filtration) Dadu (SDG # 6)	Dadu	Approved 27.09.13	June-23	754.737	209.914	100.000	0.000	309.914	444.823	444.823	0.000	444.823	0.000	41	100	0.000	0.000
2073	Improvement / Extension of Water Supply Scheme Warah (SDG # 6).	Kamber	Approved 25.08.17	June-22	275.674	142.601	70.463	0.000	213.064	62.610	62.610	0.000	62.610	0.000	77	100	0.000	0.000
2074	Rural Water Supply Scheme Boohar Mathyoon Taluka Kamber (SDG # 6).	Kamber	Approved 04.09.19	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2075	Rural Water Supply Scheme Lakhtiya Taluka Kamber (SDG # 6).	Kamber	Approved 05.08.19	June-22	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000
2076	Rural Water Supply Scheme Khair Muhammad Buriro Taluka Warah (SDG # 6).	Kamber	Approved 04.09.19	June-22	10.000	0.000	1.875	0.000	1.875	8.125	8.125	0.000	8.125	0.000	19	100	0.000	0.000
2077	Water Supply Scheme Village Kot Ghulam Shah UC Rowanti Taluka Kamber (SDG # 6).	Kamber	Approved 04.09.19	June-22	15.000	0.000	0.938	0.000	0.938	14.062	14.062	0.000	14.062	0.000	6	100	0.000	0.000
2078	Urban Water Supply Scheme Thull Town (SDG # 6)	Jacobabad	Approved 08.09.11	June-22	585.700	375.789	142.500	0.000	518.289	67.411	67.411	0.000	67.411	0.000	88	100	0.000	0.000
2079	Water Supply Scheme at Village Talpur Wada UC Naseer Fakir Jalalani, Taluka Kotdiji (SDG # 6).	Khairpur	Approved 31.01.18	June-22	79.755	0.000	20.000	0.000	20.000	59.755	59.755	0.000	59.755	0.000	25	100	0.000	0.000
2080	Feasibility study for Water Supply Scheme for Larkano City from Dadu Canal Source (SDG # 6).	Larkano	Approved 05.08.19	June-22	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
2081	Urban Water Supply Scheme Shahpur Chakkar Phase-II (SDG # 6).	Sanghar	Approved 26.01.18	June-23	306.405	0.000	38.300	0.000	38.300	268.105	50.000	0.000	50.000	0.000	12	29	109.053	109.053

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2082	Improvement & Extension of Urban Water Supply Scheme Shahdadpur Tando Adam Zone-A including filtration	Sanghar	Approved 12.01.18	June-23	99.790	0.000	12.500	0.000	12.500	87.290	87.290	0.000	87.290	0.000	13	100	0.000	0.000
2083	Rural Water Supply Scheme:Zahid Hussain Umrani & adjoining Villages, Taluka Shahdadpur	Sanghar	Approved 04.09.19	June-22	25.000	0.000	3.126	0.000	3.126	21.874	21.874	0.000	21.874	0.000	13	100	0.000	0.000
2084	Rehabilitation of Water Supply Scheme Perumal	Sanghar	Approved 31.01.18	June-22	23.044	0.000	15.044	0.000	15.044	8.000	8.000	0.000	8.000	0.000	65	100	0.000	0.000
2085	Rural Water Supply Scheme Village Jaggan bhayo (Shifting of Source)	Shikarpur	Approved 04.09.19	June-23	96.520	0.000	24.130	0.000	24.130	72.390	72.390	0.000	72.390	0.000	25	100	0.000	0.000
Total Water Supply (On-Going):-					9443.388	3373.312	1465.016	0.000	4838.328	4605.060	3205.076	0.000	3205.076				699.992	699.992
Water Supply (New)																		
2086	Construction of New Water Supply Scheme for various Village in Taluka Hyderabad Rural.	Hyderabad	Un-Approved	June-24	347.000	0.000	0.000	0.000	0.000	347.000	86.750	0.000	86.750	0.000	0	25	130.125	130.125
2087	Installation of 10 Reverse Osmosis Plant (RO Plants) in UC Gabo Pat Keamari Town Karachi (SDG # 6).	Karachi Keamari	Un-Approved	June-24	89.000	0.000	0.000	0.000	0.000	89.000	22.250	0.000	22.250	0.000	0	25	33.375	33.375
2088	Laying of New Water Supply Line and Construction of Underground water Tank in UC Sahle Muhammad, UC Wali Muhammad UC Razzakabad and UC Chokundi (SDG # 6).	Karachi Malir	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2089	Rural Water Supply Scheme Rehri Mian Goth Phase-II (SDG # 6).	Karachi Malir	Un-Approved	June-24	100.710	0.000	0.000	0.000	0.000	100.710	25.177	0.000	25.177	0.000	0	25	37.767	37.767
2090	Construction of Water supply Scheme in UC Ghareebabad, Sahibdad Goth and UC Ghazi Dawood Brohi (SDG # 6).	Karachi Malir	Un-Approved	June-24	103.000	0.000	0.000	0.000	0.000	103.000	25.750	0.000	25.750	0.000	0	25	38.625	38.625
2091	Water Supply Scheme for Jam Goth, Kotiraro, Ghulam Mohammad Goth, Hashim Goth.	Karachi Malir	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2092	Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (SDG # 6).	Tharparkar	Un-Approved	June-23	64.000	0.000	0.000	0.000	0.000	64.000	16.000	0.000	16.000	0.000	0	25	24.000	24.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2093	Upgradation & Extention of Pipe Line Water Supply Scheme Kunri-Cheel Bund-Kantio-Chachro (WSL-3) (SDG # 6).	Tharparkar	Un-Approved	June-23	139.768	0.000	0.000	0.000	0.000	139.768	34.940	0.000	34.940	0.000	0	25	52.414	52.414
2094	Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6).	Jamshoro	Un-Approved	June-23	115.000	0.000	0.000	0.000	0.000	115.000	28.750	0.000	28.750	0.000	0	25	43.125	43.125
2095	Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri	Jamshoro	Un-Approved	June-24	219.096	0.000	0.000	0.000	0.000	219.096	54.774	0.000	54.774	0.000	0	25	82.161	82.161
2096	Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG # 6).	Jamshoro	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2097	Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan,	Jamshoro	Un-Approved	June-24	460.180	0.000	0.000	0.000	0.000	460.180	200.000	0.000	200.000	0.000	0	43	130.090	130.090
2098	Improvement and Extension of Urban Drainage Scheme Bhan- Saeedabad Taluka Sehwan.	Jamshoro	Un-Approved	June-24	82.000	0.000	0.000	0.000	0.000	82.000	82.000	0.000	82.000	0.000	0	100	0.000	0.000
2099	Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro	Jamshoro	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	0.000	0.000
2100	Extension & Rehabilitation of Water Supply & Drainage Scheme of Brohi Muhalla and Irrigation Muhalla of City Mirpur Bathoro (SDG # 6).	Sujawal	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	17.500	0.000	17.500	0.000	0	50	8.750	8.750
2101	Water Supply of Village of Syedpur (SDG # 6).	Sujawal	Approved 22.04.21	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
2102	Improvement & Extention of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6).	Thatta	Approved 22.04.21	June-23	67.742	0.000	0.000	0.000	0.000	67.742	16.936	0.000	16.936	0.000	0	25	25.403	25.403
2103	Improvement & Extention of Water Supply Scheme Bilal Nagar Dhabeji (SDG # 6).	Thatta	Approved 22.04.21	June-23	55.138	0.000	0.000	0.000	0.000	55.138	13.785	0.000	13.785	0.000	0	25	20.677	20.677
2104	Rural Water Supply Scheme Pir Patho & Sourranging Villages (SDG # 6).	Thatta	Approved 22.04.21	June-23	63.099	0.000	0.000	0.000	0.000	63.099	15.775	0.000	15.775	0.000	0	25	23.662	23.662
2105	Improvement & Extention of Water Supply Scheme Baghan (SDG # 6).	Thatta	Approved 22.04.21	June-23	25.322	0.000	0.000	0.000	0.000	25.322	6.330	0.000	6.330	0.000	0	25	9.496	9.496

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							8	9			10	11	12		13	14	15	16
2106	Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6).	Thatta	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
2107	Construction of 6MGD Water Treatment Plant at Numaishgah Sukkur (Phase-I of 18 MGD) (SDG # 6).	Sukkur	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	187.500	187.500
2108	Water Supply Scheme of Village and Union Council Akbarpur. (SDG # 6).	Sukkur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2109	Water Supply Scheme of Village and Union Council Khabri Bhatt (SDG # 6).	Sukkur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2110	Water Supply Scheme of Village and Union Council Lal Jurio (SDG # 6).	Sukkur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2111	Water Supply Tank Alongwith Distribution Network for Old Sukkur (SDG # 6).	Sukkur	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2112	Water Supply Scheme various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	Sukkur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2113	Water Supply Schemes for Village Fateh Ali Lashari, Samano Chakrani, Ali Dino Burdi and Abdul Hakeem Chakrani, Village Mehar, Village Lique Rajper, Village Aleem Rajper, Village Wada Bhatti. (SDG # 6).	Khairpur	Un-Approved	June-23	80.111	0.000	0.000	0.000	0.000	80.111	20.028	0.000	20.028	0.000	0	25	30.042	30.042

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2114	Installation of 02 Nos R.O Plant for Village Hashim Chawro UC Ratokot, Jaro Khan Jogi UC Kothi Kandhoro Taluka Larkano 09 Nos. of Colverts for Village Sabzal Mugheri, Taj Muhammad Mugheri (Bado Wah), Mahi Khan Talo Khan Jagirani (Bdo Wah) Kirrir Khan Mugheri (Bado Wah), Syed Ameer Ali Shah (Sim Shaakh Khairpur) Ghulam Muhammad Mugheri Near Hassan (Mittho Dero)Sim Shaakh Kambir Khan Mugheri (Bado Wah), Qambeer Jagirani (Earther Wah Gerello), Hukumdad Brohi (Kothi Kalhoro) (SDG # 6).	Larkano	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	13.125	13.125
2115	Construction of Water Supply Scheme in Ghaibi Dero (SDG # 6).	Kamber	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2116	Construction of Water Supply Scheme for Old Nauabad City and adjoining areas (SDG # 6).	Sanghar	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
2117	Construction of Water Supply Scheme for Lemo Khaskheli Deh Raharoo and adjoining Villages (SDG # 6).	Sanghar	Un-Approved	June-23	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	21.000	21.000
2118	Rural Water Supply Scheme Chak # 23, 24 Dewan Wali Ram (SDG # 6).	Sanghar	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2119	Providing of Drinking Water through Tube Wells for K.N Shah City and adjoining villages Muhammd Murad Chandio & Fatihpur Taluka K.N Shah (SDG # 6).	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2120	Water Supply Scheme Thariri Mihabat Town (SDG # 6).	Dadu	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2121	Water Supply Scheme Adab Hussain Gulato & Rasaldar (SDG # 6).	Kashmore	Un-Approved	June-23	19.218	0.000	0.000	0.000	0.000	19.218	4.805	0.000	4.805	0.000	0	25	7.207	7.207
2122	Water Supply Scheme Ghous Bux Malak & Fakir Rahamtullah (SDG # 6).	Kashmore	Un-Approved	June-23	19.800	0.000	0.000	0.000	0.000	19.800	4.950	0.000	4.950	0.000	0	25	7.425	7.425

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2123	Water Supply Scheme Abdul Aziz Hejwani (SDG # 6).	Kashmore	Un-Approved	June-23	13.000	0.000	0.000	0.000	0.000	13.000	3.250	0.000	3.250	0.000	0	25	4.875	4.875
2124	Water Supply Scheme Shah Ali Rind (SDG # 6).	Kashmore	Un-Approved	June-23	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	6.750	6.750
2125	Water Supply Scheme from Bawa Poorandas Branch to Faqeer Jo Goth (Baba Sirichand Darbar Thatta)(SDG # 6).	Thatta	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2126	Water Supply Scheme Mir Sher Muhammad Khan UC Saiful Taluka Tangwani (SDG # 6).	Kashmore	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
2127	Construction of W/S Scheme Second Phase Deh Gulanpur Deh Kathgrah Deh Line Purani and Deh Kenjhar	Kashmore	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2128	Extension of Water Supply Lines-1 Chhor-Khokhrapar & Bandho-Keetar Pipe Line (SDG # 6).	Umerkot	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
2129	Water Supply Scheme for Villages of Mirwah Jagir, Dadu Dero, Sardar Dad & Muhammad Jakhrani Taluka Jacobabad (SDG # 6).	Jacobabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
Total. Water Supply (New)					3987.184	0.000	0.000	0.000	0.000	3987.184	1189.500	0.000	1189.500	0.000			1398.842	1398.842
Total Water Supply (On-Going):-					9443.388	3373.312	1465.016	0.000	4838.328	4605.060	3205.076	0.000	3205.076	0.000			699.992	699.992
Total Water Supply (Ongoing+New):-					13430.572	3373.312	1465.016	0.000	4838.328	8592.244	4394.576	0.000	4394.576	0.000			2098.834	2098.834
<u>Drainage (On-Going)</u>																		
2130	Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6).	Hyderabad	Approved 05.08.19	June-23	100.000	0.524	24.869	0.000	25.393	74.607	74.607	0.000	74.607	0.000	25	100	0.000	0.000
2131	Improvement & Extention of Drainage Scheme Mulla Essa Goth Old Thano	Karachi	Approved 05.08.19	June-22	50.000	0.000	9.375	0.000	9.375	40.625	40.625	0.000	40.625	0.000	19	100	0.000	0.000
2132	Rehabilitation of Urban Drainage Scheme Mirpur Sakro (SDG # 6)	Thatta	Approved 01.03.13	June-22	150.152	68.309	50.000	0.000	118.309	31.843	31.843	0.000	31.843	0.000	79	100	0.000	0.000
2133	Drainage Scheme Gujjo City District Thatta	Thatta	Approved 05.08.19	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2134	Improvement & Extention of Drainage System for Kotri City (Revised)(SDG # 6)	Jamshoro	Approved 06.05.21	June-23	887.952	38.057	7.500	0.000	45.557	842.395	50.000	0.000	50.000	0.000	5	11	396.198	396.198

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2135	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	June-22	127.000	58.065	22.749	0.000	80.814	46.186	46.186	0.000	46.186	0.000	64	100	0.000	0.000
2136	Drainage Scheme Kaloi Town	Tharparkar	Approved 04.09.19	June-22	60.000	0.000	3.750	0.000	3.750	56.250	56.250	0.000	56.250	0.000	6	100	0.000	0.000
2137	Drainage Scheme Gulab Laghare Taluka Matli	Badin	Approved 05.08.19	June-22	40.000	0.000	2.500	0.000	2.500	37.500	37.500	0.000	37.500	0.000	6	100	0.000	0.000
2138	Drainage Scheme Misri Khan Jarwar alongwith Disposal Taluka Tando Allahyar	T.A.Yar	Approved 05.08.19	June-22	25.000	0.000	6.250	0.000	6.250	18.750	18.750	0.000	18.750	0.000	25	100	0.000	0.000
2139	Improvement & Extention of Urban Drainage Scheme Tando Allahyar Phase II.	T.A.Yar	Approved 04.09.19	June-22	75.000	0.000	31.750	0.000	31.750	43.250	43.250	0.000	43.250	0.000	42	100	0.000	0.000
2140	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	June-22	276.536	198.610	12.500	0.000	211.110	65.426	65.420	0.000	65.420	0.000	76	100	0.003	0.003
2141	CC Paving Blocks & Drains for Various Villages of UC Patni Taluka Rohri (SDG # 6).	Sukkur	Approved 08.12.17	June-22	60.000	40.000	9.375	0.000	49.375	10.625	10.625	0.000	10.625	0.000	82	100	0.000	0.000
2142	CC Paving Blocks & Drains for Various Villages of UC Loung Bhatti Taluka Rohri (SDG # 6).	Sukkur	Approved 08.12.17	June-22	80.000	39.999	10.000	0.000	49.999	30.001	30.001	0.000	30.001	0.000	62	100	0.000	0.000
2143	CC paving Blocks & Drains for various Villages of UC Roshanabad street Taluka Rohri.	Sukkur	Approved 08.12.17	June-22	80.000	39.950	10.000	0.000	49.950	30.050	30.050	0.000	30.050	0.000	62	100	0.000	0.000
2144	Drainage Scheme Village Hussain Kalwhar Taluka Pano Aqil (SDG # 6).	Sukkur	Approved 04.09.19	June-22	15.000	9.930	1.876	0.000	11.806	3.194	3.194	0.000	3.194	0.000	79	100	0.000	0.000
2145	Upgradation & Extension of Drainage Scheme Khanpur Town (SDG # 6).	Shikarpur	Approved 04.09.19	June-22	52.620	0.000	9.867	0.000	9.867	42.753	42.753	0.000	42.753	0.000	19	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2146	Const: of Drg: System at various Muhallas / Colonies (12Nos) of Shikarpur City (i) Ali Shah Peer, (ii)Meharullah Colony (iii) Mubarak Colony (iv), Gulistan-e-Hyder Colony (v) Dastageer Colony (vi) Ghareebabad (vii) Unar Colony (viii) Gulistan Colony (ix) Alif Shah Shaheed Burira Colony (x) Tharropur Colony (xi) Dawan Shah Muhalla (xii) Bhattai Colony (SDG # 6)	Shikarpur	Approved 23.05.17	June-23	525.000	138.637	25.000	0.000	163.637	361.363	361.363	0.000	361.363	0.000	31	100	0.000	0.000
2147	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised) (SDG # 6).	Shikarpur	Approved 21.03.18	June-23	1197.250	505.730	125.000	0.000	630.730	566.520	400.000	0.000	400.000	0.000	53	86	83.260	83.260
2148	Drainage Scheme Mian- jo - Goth District Shikarpur (SDG # 6).	Shikarpur	Approved 04.09.19	June-22	40.000	0.000	5.000	0.000	5.000	35.000	35.000	0.000	35.000	0.000	13	100	0.000	0.000
2149	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur (SDG # 6)	Shikarpur	Approved 29.03.13	June-22	94.839	54.027	5.567	0.000	59.594	35.245	35.245	0.000	35.245	0.000	63	100	0.000	0.000
2150	Improvement & Extension of Drainage Scheme Khipro (SDG # 6)	Sanghar	Approved 20.10.17	June-23	333.584	19.052	5.000	0.000	24.052	309.532	50.000	0.000	50.000	0.000	7	22	129.766	129.766
2151	Rehabilitation of Drainage Scheme Perumal (SDG # 6).	Sanghar	Approved 31.01.18	June-22	30.223	0.000	5.625	0.000	5.625	24.598	24.598	0.000	24.598	0.000	19	100	0.000	0.000
2152	Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG # 6).	Sanghar	Approved 12.01.18	June-23	199.447	0.000	5.625	0.000	5.625	193.822	40.000	0.000	40.000	0.000	3	23	76.911	76.911
2153	Rural Drainage Scheme village Lal Khan leghari & Soomar Khan Legahri & improvement of Water Supply Scheme: of Village Jaffar Khan Leghari & Lal Khan leghari Taluka Sinjhor.	Sanghar	Approved 04.09.19	June-22	30.000	0.000	5.625	0.000	5.625	24.375	24.375	0.000	24.375	0.000	19	100	0.000	0.000
2154	Sanghar Drainage Scheme Ph-IV (SDG # 6)	Sanghar	Approved 10.12.09	June-22	322.781	176.022	48.306	0.000	224.328	98.453	98.453	0.000	98.453	0.000	69	100	0.000	0.000
2155	Rural Drainage Scheme Haroon Faqeer Bhambhro, Taluka ShahdadpurSacha Dino Sand Taluka Tando Adam (SDG#6)	Sanghar	Approved 23.05.17	June-22	14.415	2.205	9.097	0.000	11.302	3.113	3.113	0.000	3.113	0.000	78	100	0.000	0.000
2156	Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08 (U/R)	June-22	589.700	465.336	15.463	0.000	480.799	108.901	108.901	0.000	108.901	0.000	82	100	0.000	0.000

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							8	9			10	11	12		13	14	15	16
2157	Basic Human Facilities of Drainage Scheme Johi (SDG#6)	Dadu	Approved 03.05.13	June-22	322.100	251.733	7.500	0.000	259.233	62.867	62.892	0.000	62.892	0.000	80	100	-0.012	-0.012
2158	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG # 6)	Dadu	Approved 27.09.17	June-23	339.000	71.199	12.500	0.000	83.699	255.301	50.000	0.000	50.000	0.000	25	39	102.651	102.651
2159	Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	Kamber	Approved 30.09.08	June-22	648.500	477.720	0.000	0.000	477.720	170.780	170.780	0.000	170.780	0.000	74	100	0.000	0.000
2160	Rural Drainage Scheme Abri Taluka Kamber (SDG # 6).	Kamber	Approved 05.08.19	June-22	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
2161	Rural Drainage Scheme Aali Khabhar UC Khabhar Taluka Warah (SDG # 6).	Kamber	Approved 05.08.19	June-22	20.000	0.000	5.276	0.000	5.276	14.724	14.724	0.000	14.724	0.000	26	100	0.000	0.000
2162	Rural Drainage Scheme Mubarakpur Taluka Miro Khan (SDG # 6).	Kamber	Approved 05.08.19	June-22	15.000	0.000	3.750	0.000	3.750	11.250	11.250	0.000	11.250	0.000	25	100	0.000	0.000
2163	Improvement & Extension of Drainage Scheme Naudero (Revised) (SDG # 6)	Larkano	Approved 27.01.15	June-22	368.506	312.184	25.206	0.000	337.390	31.116	31.944	0.000	31.944	0.000	92	100	-0.414	-0.414
2164	Enhancement & Augmentation of Existing Disposal Works i.e Construction of Collecting Tank, Screening Chamber, RCC Nala & CC Drains & Paver Block for Various Disposal Works Under Short Term Program Larkano City (SDG # 6).	Larkano	Approved 21.05.19	June-23	343.321	25.000	173.377	0.000	198.377	144.944	144.944	0.000	144.944	0.000	58	100	0.000	0.000
2165	C.C Drains & Paving Blocks at Various Locations of Larkano City (SDG # 6).	Larkano	Approved 05.08.19	June-23	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25	100	0.000	0.000
2166	Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	June-22	362.530	166.173	77.500	0.000	243.673	118.857	118.857	0.000	118.857	0.000	67	100	0.000	0.000
2167	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	June-22	380.884	280.253	31.844	0.000	312.097	68.787	68.787	0.000	68.787	0.000	82	100	0.000	0.000
2168	Improvement & Extension of Drainage Scheme Aadilpur including Shaikh Muhalla Taluka Ghotki (SDG # 6)	Ghotki	Approved 24.07.17	June-22	51.300	13.125	28.057	0.000	41.182	10.118	10.118	0.000	10.118	0.000	80	100	0.000	0.000
2169	Improvement of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari (SDG # 6)	S.B.A	Approved 08.12.14 (U/R)	June-22	48.910	23.159	24.527	0.000	47.686	1.224	1.326	0.000	1.326	0.000	97	100	-0.051	-0.051

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			12	13	14		15	16	17	18
2170	Rehabilitation of Rural Drainage Scheme of Village Mian Shora, Deh & UC Jamal Keereo Taluka Sakrand (SDG # 6).	S.B.A	Approved 07.11.17	June-22	35.911	18.415	7.304	0.000	25.719	10.192	10.192	0.000	10.192	0.000	72	100	0.000	0.000
2171	Rehabilitation of Rural Drainage Scheme of Village Satpuri Deh-23 Satpur UC Phunal Khan Chandio Tluka Sakrand	S.B.A	Approved 11.12.17	June-22	34.430	20.903	7.084	0.000	27.987	6.443	6.443	0.000	6.443	0.000	81	100	0.000	0.000
2172	Drainage Scheme Shahpur Jahania (SDG # 6).	S.B.A	Approved 05.08.19	June-22	32.933	0.000	8.233	0.000	8.233	24.700	24.700	0.000	24.700	0.000	25	100	0.000	0.000
2173	Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (SDG # 6).	S.B.A	Approved 15.01.21	June-22	196.234	0.000	0.375	0.000	0.375	195.859	50.000	0.000	50.000	0.000	0	26	72.930	72.930
2174	Rural Drainage Scheme Dalel Dero UC- Punhal Khan Chandio (SDG # 6).	S.B.A	Approved 11.01.21	June-22	37.311	0.000	0.188	0.000	0.188	37.123	37.123	0.000	37.123	0.000	1	100	0.000	0.000
2175	Rural Drainage Scheme Mashak (Old) Mashak (New) & A.Hameed Para, UC Gohram Mari, Taluka Sakrand (SDG # 6).	S.B.A	Approved 18.02.21	June-23	62.209	0.000	0.000	0.000	0.000	62.209	62.209	0.000	62.209	0.000	0	100	0.000	0.000
2176	Rural Drainage Scheme Village Gohram Mari, UC Gohram Mari, Taluka Sakrand (SDG # 6).	S.B.A	Approved 18.02.21	June-23	24.115	0.000	0.000	0.000	0.000	24.115	24.115	0.000	24.115	0.000	0	100	0.000	0.000
2177	Rural Drainage Scheme Landhi, UC Jamal Kerio, Taluka Sakrand (SDG # 6).	S.B.A	Approved 18.02.21	June-23	26.210	0.000	0.000	0.000	0.000	26.210	26.210	0.000	26.210	0.000	0	100	0.000	0.000
2178	Construction of C.C Blocks & Earth Work in UC 2 Uc 3 & UC 9 Nawabshah City.	S.B.A	Approved 26.02.18	June-22	28.040	21.030	1.400	0.000	22.430	5.610	5.610	0.000	5.610	0.000	80	100	0.000	0.000
2179	Construction of C.C Blocks & Earth Work in UC 6 UC 7 & UC 8 Nawabshah City.	S.B.A	Approved 26.05.17	June-22	30.590	22.943	4.203	0.000	27.146	3.444	3.444	0.000	3.444	0.000	89	100	0.000	0.000
2180	Drainage Scheme Muhalla WAPDA Colony of Sakrand recommended by	S.B.A	Approved 26.02.18	June-22	31.045	27.561	0.384	0.000	27.945	3.100	3.100	0.000	3.100	0.000	90	100	0.000	0.000
2181	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	Approved 16.05.17	June-23	159.000	26.523	5.000	0.000	31.523	127.477	35.000	0.000	35.000	0.000	20	42	46.239	46.239
2182	Improvement & Extension of Urban Drainage Scheme Behlani alongwith CC Block.	N.Feroze	Approved 04.09.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
2183	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	Approved 24.02.15	June-22	87.961	39.999	0.000	0.000	39.999	47.962	42.862	0.000	42.862	0.000	45	94	2.550	2.550

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
2184	Construction of Underground Drainage Scheme Kashmore Town (SDG # 6)	Kashmore	Approved 25.02.15	June-22	48.185	10.746	0.000	0.000	10.746	37.439	37.439	0.000	37.439	0.000	22	100	0.000	0.000
2185	Rehabilitation and improvement of Karampur Drainage scheme Taluka Tangwani, District Kashmore	Kashmore	Approved 20.01.20	June-22	64.104	0.000	32.052	0.000	32.052	32.052	32.052	0.000	32.052	0.000	50	100	0.000	0.000
2186	Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG # 6).	Kashmore	Approved 20.01.20	June-23	94.318	0.000	47.159	0.000	47.159	47.159	47.159	0.000	47.159	0.000	50	100	0.000	0.000
2187	Rural Drainage Scheme Rasaldar Taluka Tangwani (SDG # 6).	Kashmore	Approved 20.01.20	June-22	37.546	0.000	18.773	0.000	18.773	18.773	18.773	0.000	18.773	0.000	50	100	0.000	0.000
2188	Improvement & Extension Drainage Scheme Badhni (SDG # 6).	Kashmore	Approved 14.05.16	June-22	71.343	28.739	0.000	0.000	28.739	42.604	42.604	0.000	42.604	0.000	40	100	0.000	0.000
2189	Drainage Scheme for Villages of Muhammad Saleh Suhag, Sadiq Kanhar, Dinal Shah and Daurija Taluka Kingri (SDG # 6)	Khairpur	Approved 30.09.16 (U/R)	June-22	38.275	27.453	6.841	0.000	34.294	3.981	3.981	0.000	3.981	0.000	90	100	0.000	0.000
2190	Drainage Scheme Dargah Nasir Faqir Jalalani & Wassan Muhalla (SDG # 6)	Khairpur	Approved 30.09.16	June-22	34.534	15.113	12.298	0.000	27.411	7.123	7.123	0.000	7.123	0.000	79	100	0.000	0.000
2191	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	Approved 25.09.16	June-23	302.265	90.327	60.000	0.000	150.327	151.938	151.938	0.000	151.938	0.000	50	100	0.000	0.000
2192	Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	Approved 30.09.16	June-22	99.727	38.162	10.000	0.000	48.162	51.565	51.565	0.000	51.565	0.000	48	100	0.000	0.000
2193	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17 (U/R)	June-22	161.953	53.888	10.000	0.000	63.888	98.065	98.065	0.000	98.065	0.000	39	100	0.000	0.000
2194	Construction of Drainage Scheme for Ahmed pur & Rahuja Taluka Kingri (SDG # 6)	Khairpur	Approved 24.07.17	June-22	51.058	32.695	7.937	0.000	40.632	10.426	10.426	0.000	10.426	0.000	80	100	0.000	0.000
2195	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)	Khairpur	Approved 24.07.17	June-22	99.423	86.737	7.122	0.000	93.859	5.564	5.564	0.000	5.564	0.000	94	100	0.000	0.000
2196	Drainage Scheme at Village Talpur Wada UC Naseer Fakir Jalalani (SDG # 6).	Khairpur	Approved 31.01.18	June-22	64.105	0.000	20.000	0.000	20.000	44.105	44.105	0.000	44.105	0.000	31	100	0.000	0.000
2197	Drainage System of Village Adur Narejo Deh Golo Wahan Taluka Gambat (SDG # 6).	Khairpur	Approved 05.08.19	June-22	15.000	0.000	3.750	0.000	3.750	11.250	11.250	0.000	11.250	0.000	25	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2198	Improvement & Extention of Drainage Scheme Pir-jo-Goth Taluka Kingri (SDG # 6).	Khairpur	Approved 04.12.19	June-23	128.800	0.000	32.200	0.000	32.200	96.600	96.600	0.000	96.600	0.000	25	100	0.000	0.000
2199	Improvement & Extension of Drainage Scheme Gadeji Taluka Sobho Dero (SDG # 6).	Khairpur	Approved 05.08.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
2200	Improvement & Extention of Drainage Scheme Piryalo Taluka Kingri (SDG # 6).	Khairpur	Approved 04.09.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
2201	Rural Draiang Scheme Maghanwari Taluka Kingri	Khairpur	Approved 04.09.19	June-22	25.000	0.000	6.250	0.000	6.250	18.750	18.750	0.000	18.750	0.000	25	100	0.000	0.000
2202	Construction of Surface Drains & Paver Bock for Village Amaad Abad, Taluka Faiz Ganj, District Khairpur	Khairpur	Approved 29.05.20	June-22	5.642	0.000	0.706	0.000	0.706	4.936	4.936	0.000	4.936	0.000	13	100	0.000	0.000
2203	Construction of Surface Drains & Paver Bock for Village Haji Ali Nawaz Rajper, UC Karoondi, Taluka Faiz Ganj, District Khairpur	Khairpur	Approved 29.05.20	June-22	13.325	0.000	2.499	0.000	2.499	10.826	10.826	0.000	10.826	0.000	19	100	0.000	0.000
2204	Providing of Surface Drains & CC Paver for Drainage Scheme Thari Mirwah (SDG # 6).	Khairpur	Approved 18.02.21	June-24	138.226	0.000	0.000	0.000	0.000	138.226	25.000	0.000	25.000	0.000	0	18	56.613	56.613
Total.(Drg: On-going)					10865.368	4036.233	1223.964	0.000	5260.197	5605.171	3671.888	0.000	3671.888	0.000	48	82	966.642	966.642
Drainage (New)																		
2205	Providing Sewerage System in various Ucs of Taluka Murad Memon (SDG # 6).	Karachi Malir	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2206	Construction of RCC Nala from Mehmood Goth to Sea Side at Lath Basti UC Rehri, Taluka Ibrahim Hyderi. (SDG # 6).	Karachi Malir	Un-Approved	June-24	100.513	0.000	0.000	0.000	0.000	100.513	25.128	0.000	25.128	0.000	0	25	37.693	37.693
2207	Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6).	Karachi Malir	Un-Approved	June-23	98.777	0.000	0.000	0.000	0.000	98.777	24.694	0.000	24.694	0.000	0	25	37.042	37.042
2208	Providing & Laying of Sewerage & Paver Blocks and internal roads at various villages (Pir Sarhandi, Jam Kando, Satal, Usman) of UC- 16 Kotraro, Bin Qasim (SDG # 6).	Karachi Malir	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2209	Construction of New Drainage System & CC Blocks at UC Halepoto, UC Seri & UC Almani. (SDG # 6)	Hyderabad	Un-Approved	June-23	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125
2210	Drainage System of Daro, Belo City & Syedpur and CC of Bathoro, Syedpur & Sujawal.	Sujawal	Un-Approved	June-24	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
2211	Improvement of Existing Drainage System in Bau Khan Pathan & Rural Drainage Scheme Palijani Station Taluka & District Matiari (SDG # 6).	Matiari	Un-Approved	June-23	51.121	0.000	0.000	0.000	0.000	51.121	12.780	0.000	12.780	0.000	0	25	19.171	19.171
2212	Construction of Drainage Scheme Garho City (SDG # 6).	Thatta	Approved 22.04.21	June-24	89.647	0.000	0.000	0.000	0.000	89.647	22.412	0.000	22.412	0.000	0	25	33.618	33.618
2213	Construction of Drainage Scheme Ketu Bandar (SDG # 6).	Thatta	Approved 22.04.21	June-23	72.498	0.000	0.000	0.000	0.000	72.498	18.125	0.000	18.125	0.000	0	25	27.187	27.187
2214	Improvement & Extension of Urban Drainage Scheme Ghorabari Taluka Ghorabari (SDG # 6).	Thatta	Approved 22.04.21	June-23	90.273	0.000	0.000	0.000	0.000	90.273	22.568	0.000	22.568	0.000	0	25	33.853	33.853
2215	Improvement & Extension of Urban Drainage Scheme Ver Taluka Ghorabari (SDG # 6).	Thatta	Approved 22.04.21	June-24	118.252	0.000	0.000	0.000	0.000	118.252	29.563	0.000	29.563	0.000	0	25	44.345	44.345
2216	Drainage Scheme along with CC Block for villages Nana Gandaro, Manik Behrani, Daragh Shah Mubeen, Abdul Majeed Sabughar, Daragh Shah Ladho via Kashighar Muhalla, Ghulam Thenga, Haji Khamiso Khaskheli, Christian Colony (SDG # 6).	Thatta	Un-Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2217	Construction of Open Surface Drain, CC Flooring and Paving Block for Different Wards of Thatta City (SDG # 6).	Thatta	Un-Approved	June-23	180.743	0.000	0.000	0.000	0.000	180.743	45.186	0.000	45.186	0.000	0	25	67.779	67.779
2218	Construction of Drainage Scheme Sehwan. (SDG # 6).	Jamshoro	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2219	Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (SDG # 6).	Jamshoro	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2220	Construction of Drainage Scheme at Various Villages of Taluka Manjhand (SDG # 6).	Jamshoro	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2221	Extension & Rehabilitation of Drainage Scheme village Sari, UC Sari, Taluka Thano Bula Khan (SDG # 6).	Jamshoro	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2222	Construction of Disposal Work and Brick Masonry Nalla at Sandoz Road Taluka Kotri, District Jamshoro (SDG # 6).	Jamshoro	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2223	Improvement and Extension of Urban Drainage Scheme Manjhad, District Jamshoro (SDG # 6).	Jamshoro	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2224	Construction of Drainage Scheme at Village Sain Dino Mallah , Taluka Kotri (SDG # 6).	Jamshoro	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2225	Rural Drainage Scheme Bajara (SDG # 6).	Jamshoro	Un-Approved	June-23	64.042	0.000	0.000	0.000	0.000	64.042	16.011	0.000	16.011	0.000	0	25	24.016	24.016
2226	Construction of Drain Type 'A', 'B' & 'C' and CC Block at Taluka Schwan.	Jamshoro	Un-Approved	June-23	170.000	0.000	0.000	0.000	0.000	170.000	170.000	0.000	170.000	0.000	0	100	0.000	0.000
2227	Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (SDG # 6).	Jamshoro	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2228	Construction of CC Block & Drains at Various Streets of District Jamshoro (SDG # 6).	Jamshoro	Un-Approved	June-23	112.341	0.000	0.000	0.000	0.000	112.341	28.085	0.000	28.085	0.000	0	25	42.128	42.128
2229	Improvement/Extention of Drainage Scheme Talhar (SDG # 6).	Badin	Un-Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2230	Construction of Drainage Scheme Village Umer Bughio (SDG # 6).	Mirpurkhas	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2231	Construction of Drainage Scheme at Various Village of Union Council Akbarpur (SDG # 6).	Sukkur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2232	Drainage Scheme Village Rajib Ali Dayo, Pir Hasil Shah Colony, Murad Shah Colony Lokoshed and Village Khari Mumbrani and; Rehabilitation of Drainage Scheme Mola Mohib Shah Muhallah, Bedal Becus Tunnel disposal, Al-Abbad disposal Rohri City (SDG # 6).	Sukkur	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2233	Construction of Drainage Scheme at Various Village of Khabri Bhatt (SDG # 6).	Sukkur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2234	Construction of Drainage Scheme at various Village of Lal Jurio (SDG # 6).	Sukkur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2235	Construction of Drainage Scheme at Bachal Shah Miani Sukkur (SDG # 6).	Sukkur	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
2236	Construction of Drainage Scheme at Various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	Sukkur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2237	Construction of Drainage Scheme Allahabad Colony Sukkur (SDG # 6).	Sukkur	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2238	Construction of Drainage Scheme Lal Mashaikh Sukkur (SDG # 6).	Sukkur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2239	Construction of Drainage Scheme at Various areas of Newpind and Micro Tower Sukkur and Qureshi Goth (SDG # 6).	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2240	Construction of Drainage Schemes on one side of Peer Wah Pano Akil town (SDG # 6).	Sukkur	Un-Approved	June-24	50.500	0.000	0.000	0.000	0.000	50.500	12.625	0.000	12.625	0.000	0	25	18.938	18.938
2241	Drainage Scheme for left over Area of City Pano Akil (SDG # 6).	Sukkur	Un-Approved	June-23	50.500	0.000	0.000	0.000	0.000	50.500	12.625	0.000	12.625	0.000	0	25	18.938	18.938
2242	Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (SDG # 6).	Sukkur	Un-Approved	June-23	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2243	Drainage Scheme Village Piaro Labano, Village Lal Bux Mahtam, Village Ali Shaikh & Village Jatoi & Malik Taluka Rohri.	Sukkur	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2244	Drainage Scheme for Khandhkot Ward No. 1 to 16 (SDG # 6).	Kashmore	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
2245	Drainage Scheme Mir Mushtaque Village Ahmed Bijarani UC Karampur Taluka Tangwani (SDG # 6).	Kashmore	Un-Approved	June-23	33.604	0.000	0.000	0.000	0.000	33.604	8.400	0.000	8.400	0.000	0	25	12.602	12.602
2246	Drainage Scheme Village Mir Ashraf Ali Bijarani (SDG # 6).	Kashmore	Un-Approved	June-23	34.186	0.000	0.000	0.000	0.000	34.186	8.547	0.000	8.547	0.000	0	25	12.820	12.820
2247	Drainage Scheme Village Amanullah B	Kashmore	Un-Approved	June-23	29.840	0.000	0.000	0.000	0.000	29.840	7.460	0.000	7.460	0.000	0	25	11.190	11.190
2248	Drainage Scheme Village Jahan Khan	Kashmore	Un-Approved	June-23	34.781	0.000	0.000	0.000	0.000	34.781	8.695	0.000	8.695	0.000	0	25	13.043	13.043
2249	Providing and Fixing Paving Blocks with Road Drainage in Various Streets of Khanpur Town and Various Villages of UC Mian Jo Goth (SDG # 6).	Shikarpur	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2250	Drainage Scheme Garhi Yaseen (SDG # 6).	Shikarpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2251	Drainage Scheme Village Nabi Shah Waggan Taluka Garhi Yaseen (SDG # 6).	Shikarpur	Un-Approved	June-24	24.450	0.000	0.000	0.000	0.000	24.450	6.113	0.000	6.113	0.000	0	25	9.169	9.169
2252	Drainage System for left over areas of City Naudero (SDG # 6).	Larkano	Un-Approved	June-24	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25	46.875	46.875
2253	Construction of Paver Block And C.C Drain in Various Areas of City Ratodero (SDG # 6).	Larkano	Un-Approved	June-24	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25	46.875	46.875
2254	Paver Block/ Drain for different Villages of UC's Bero Chandio, Maheto, Fatehpur, Rasheed Wagan, Mithodero, vikya Sangi, Lund, Dhamrah, Ratokot, Kothi Kalhoro Taluka Larkano (SDG # 6).	Larkano	Un-Approved	June-24	115.000	0.000	0.000	0.000	0.000	115.000	28.750	0.000	28.750	0.000	0	25	43.125	43.125
2255	Construction of Paver Block & CC Drain in Various locations of UC-01 to 05 Larkano City (SDG # 6).	Larkano	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2256	Construction of Paver Block and CC Drains of Various Locations of UC-06 to 10 City Larkano (SDG # 6).	Larkano	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.000	0.000	37.000	0.000	0	25	56.500	56.500
2257	Construction of Paver Block and CC Drains of Various Locations of UC-11 to 15 City Larkano (SDG # 6).	Larkano	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.000	0.000	37.000	0.000	0	25	56.500	56.500
2258	Construction of CC Drains & Paver Blocks in various streets of Union Committees No. 16 to 20 of City Larkano (SDG # 6).	Larkano	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2259	Paver Block & CC Drains from Allah Park Tower to Shahdadkot Naka Bab-e-Zulfiqar via Rest House and Kamber Lashari Road (2.0 Kms) at Taluka Ratodero (SDG # 6).	Larkano	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2260	Paver Block & CC Drains from Allah Wali Masjid to Abdul Wahid Soomro Gate via New Eid Gah and Massan (1.50 kms) at Taluka Ratodero (SDG # 6).	Larkano	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2261	Paver Block & CC Drains from Allah park Tower to Wado Alam pak via VIP Bakery, Harijan Road and Amroti Mashid at Taluka Ratodero (1.5 kms) (SDG # 6).	Larkano	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2262	Construction of Drains & Paver Block in Various Streets of Ward No.1,II,III,V&VII of Naudero, Taluka Ratodero (SDG # 6).	Larkano	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2263	Construction of Paver Block & C.C Drains in Various Uc's of Taluka Ratodero (SDG # 6).	Larkano	Un-Approved	June-24	145.000	0.000	0.000	0.000	0.000	145.000	36.000	0.000	36.000	0.000	0	25	54.500	54.500
2264	Construction of Paver Block & CC Drain of Akil Circle (UC's Akil, Aghani & Phull) (2.50 KMs), Taluka Larkano (SDG # 6).	Larkano	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2265	Construction of Paver/CC Block & CC Drain from Railway Station Badeh to Govt. Hospital Badeh, and Construction of CC Block Paver Block & CC Drain Channa Bridge Dokri to Dokri Bus Stand Via Village Babal Jarwar and various streets of City Badeh and City Dokri (SDG # 6).	Larkano	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2266	Construction of Paver/CC Block & CC Drain in diferent Villages of District Larkano (SDG # 6).	Larkano	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2267	Construction of Drainage Scheme at Mohallah Jam Hassan Khan Dahar & CC Paver in various Streets Ubauro City (SDG # 6).	Ghotki	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
2268	Drainage Scheme Village Pir Muhammad Bhutto, UC Ranwati, Taluka Ubauro (SDG # 6).	Ghotki	Un-Approved	June-24	81.500	0.000	0.000	0.000	0.000	81.500	20.375	0.000	20.375	0.000	0	25	30.563	30.563
2269	Drainge Scheme Village Mari, UC Kamoon Shaheed Taluka Ubauro (SDG # 6).	Ghotki	Un-Approved	June-24	52.670	0.000	0.000	0.000	0.000	52.670	13.168	0.000	13.168	0.000	0	25	19.751	19.751
2270	CC at Bathoro City, Syedpur and Belo Citi and Drainge System of Daro.	Sujawal	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2271	Construction of Paver Blocks & C.C Drains in Various Muhalla's City Shahdadkot (SDG # 6).	Kamber	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2272	Construction of C.C Drains and Paver Blocks in UC's (05 Nos.) of Taluka Shahdadkot (SDG # 6).	Kamber	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2273	Construction of C.C Drains and Paver Blocks for Muhallas of Shahdadkot City (SDG # 6).	Kamber	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2274	Paver Block and C.C Drains in Various Muhallas of Mirokhan City (SDG # 6).	Kamber	Un-Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2275	Paver Block and C.C Drain in Various villages of Taluka Mirokhan and Sujawal and Kamber (SDG # 6).	Kamber	Un-Approved	June-25	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2276	Paver Block and C.C Drain in Various Muhallas of City Kamber. (SDG # 6).	Kamber	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2277	Construction and Renovation Road & Paver Block & CC Drain in Various location in City Kamber & Taluka Kamber (SDG # 6).	Kamber	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2278	Construction of Paver Block & CC Drain in Various Location of Taluka Kamber (SDG # 6).	Kamber	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2279	Paver Block and C.C Drain in Various villages of Taluka Kamber & Warah (SDG # 6).	Kamber	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.000	0.000	37.000	0.000	0	25	56.500	56.500
2280	Construction of Renovation Road & Paver Block & CC Drain in Various Location in City Warah & Taluka Warah (SDG # 6).	Kamber	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2281	Construction of C.C Drain, CC Block & Paver Blocks at Various Villages of Taluka Warah (SDG # 6).	Kamber	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2282	Construction of C.C Drain, CC Block & Paver Blocks at Various Villages of Taluka Naseerabad (SDG # 6).	Kamber	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2283	Construction of Renovation Road & Paver Block & CC Drain in various location in City Nasirabad & Taluka Nasirabad (SDG # 6).	Kamber	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2284	Construction of Renovation Road & Paver Block & CC Drain in Various Location in Town Ghaji Khuhawar (SDG # 6).	Kamber	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2285	Rural Drainage for Village Syed Ibrahim Shah UC-Buchery Taluka Daur (SDG # 6).	S.B.A	Un-Approved	June-23	26.425	0.000	0.000	0.000	0.000	26.425	6.606	0.000	6.606	0.000	0	25	9.910	9.910
2286	Drainage Scheme for Various Wards of Nawabshah City (SDG # 6).	S.B.A	Un-Approved	June-23	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25	46.875	46.875
2287	Drainage Scheme in Various Streets of Town Committee Bucheri (SDG # 6).	S.B.A	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2288	Construction of Surface Drain & C.C Paver of Village Niwarro Bandh Kashif Raza (SDG # 6).	Khairpur	Un-Approved	June-23	30.500	0.000	0.000	0.000	0.000	30.500	7.625	0.000	7.625	0.000	0	25	11.438	11.438
2289	Construction of CC Drainage Brick Pavemet & Paver Work at Village Ghulam Jaffar Khaki Soomer Goth Taluka Sobhodero Town Committee Hingorja (SDG # 6).	Khairpur	Un-Approved	June-23	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2290	Paver Block & Sarface Drains of Town Razi Dero & Muhalla Makhdoom Pir Soomar sawae Town Committe Agra Taluka Gambat (SDG # 6).	Khairpur	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2291	Drainage Scheme Mohammad Moosa Thebo Taluka Kot Digi (SDG # 6).	Khairpur	Un-Approved	June-23	25.900	0.000	0.000	0.000	0.000	25.900	6.475	0.000	6.475	0.000	0	25	9.713	9.713
2292	Constrection/Rehabilitation of Storm Water Drain and CC Flooring in Hussaini Chowk Via Sindhi School to Ganj-e-Shaheedan Luqman (SDG # 6).	Khairpur	Un-Approved	June-23	27.380	0.000	0.000	0.000	0.000	27.380	6.845	0.000	6.845	0.000	0	25	10.268	10.268
2293	Drainage and Paver Schemes in Various Villages of Khairpur and Kotdiji.	Khairpur	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2294	Construction of Surface Drains, C.C Topping, C.C Paver Block, Culverts & Bricks Pavement and Sewer Line at Town Committee Mehrabpur Taluka Mehrabpur (SDG # 6).	N.Feroze	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2295	Paver Block and Drains Town Committees Naushehro Feroze and Mithiani (SDG # 6).	N.Feroze	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2296	Drainage Scheme i/c CC Topping and Paver Block of Village Saleemabad UC Ghulam Shah (SDG # 6).	N.Feroze	Un-Approved	June-23	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
2297	Drainage Scheme Bhiria City (SDG # 6).	N.Feroze	Un-Approved	June-23	229.600	0.000	0.000	0.000	0.000	229.600	57.400	0.000	57.400	0.000	0	25	86.100	86.100
2298	Providing & Fixing Paver Block including Drain Nalla Bhiria Road (SDG # 6).	N.Feroze	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2299	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Municipal Committee Moro Taluka Moro (SDG # 6).	N.Feroze	Un-Approved	June-23	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
2300	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Town Committee Padidan, Taluka Naushero Feroze (SDG # 6).	N.Feroze	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2301	Construction of Sewerage System for Old Nauabad City and Adjoining Areas (SDG # 6).	Sanghar	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
2302	Construction of Surface Drainage/CC Paver Streets for Kurkili, Jafar Leghari, Kandiyari Jam Nawaz Ali Taluka (SDG # 6).	Sanghar	Un-Approved	June-24	124.000	0.000	0.000	0.000	0.000	124.000	31.000	0.000	31.000	0.000	0	25	46.500	46.500
2303	Improvement and Extension of Drainage Scheme (including C.C Paver) Village Mulla Makhan, Tando Adam (SDG # 6).	Sanghar	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2304	Rural Drainage Scheme Chak # 24, 39, 29 Dewan Wali Ram (SDG # 6).	Sanghar	Un-Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2305	Rural Drainage Scheme of Village, Ghundan preetamabad, Allahdad Leghari & sher Leghari (SDG # 6).	Sanghar	Un-Approved	June-23	115.000	0.000	0.000	0.000	0.000	115.000	28.750	0.000	28.750	0.000	0	25	43.125	43.125
2306	Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6).	Sanghar	Un-Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
2307	Improvement and Extension of Urban Drainage Scheme Sinjhoru (SDG # 6).	Sanghar	Un-Approved	June-23	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250
2308	Drainage Scheme of Radhan Town (SDG # 6).	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
Total. Drainage (New)					8919.043	0.000	0.000	0.000	0.000	8919.043	2355.511	0.000	2355.511	0.000			3281.766	3281.766
Total.(Drg: On-going)					10865.368	4036.233	1223.964	0.000	5260.197	5605.171	3671.888	0.000	3671.888	0.000			966.642	966.642
Total.(Drg: On-going + New)					19784.411	4036.233	1223.964	0.000	5260.197	14524.214	6027.399	0.000	6027.399	0.000			4248.408	4248.408

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
Sindh Based (On-going)																		
2309	Rehabilitation of 16 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	Sindh	Approved 02.05.18	June-23	452.093	160.181	96.331	0.000	256.512	195.581	195.581	0.000	195.581	0.000	57	100	0.000	0.000
2310	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised)	Sindh	Approved 09.09.15	June-23	875.594	205.338	63.478	0.000	268.816	606.778	0.000	100.000	100.000	0.000	31	42	253.389	253.389
2311	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	Approved 14.09.17	June-23	1575.944	500.000	100.000	0.000	600.000	975.944	975.944	0.000	975.944	0.000	38	100	0.000	0.000
2312	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	Approved 30.11.16	June-23	1602.581	1257.433	113.899	0.000	1371.332	231.249	231.249	0.000	231.249	0.000	86	100	0.000	0.000
2313	Monotring, Evalaution & Co-ordination Unit. (Revised)	Sindh	Approved 11.10.19	June-23	665.471	142.668	37.500	0.000	180.168	485.303		100.000	100.000	0.000	27	42	192.652	192.652
2314	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	Approved 09.02.18	June-23	3764.648	1582.564	1438.148	0.000	3020.712	743.936	743.936	0.000	743.936	0.000	80	100	0.000	0.000
2315	Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Sindh	Approved 30.11.16	June-23	5269.000	2233.629	1957.451	0.000	4191.080	1077.920	944.944	132.976	1077.920	0.000	80	100	0.000	0.000
2316	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Sindh	Approved 30.12.20	June-23	3751.768	0.000	44.666	0.000	44.666	3707.102	800.000	0.000	800.000	0.000	1	23	1453.551	1453.551
Total.(Sindh Based: On-going)					17957.099	6081.813	3851.473	0.000	9933.286	8023.813	3891.654	332.976	4224.630	0.000			1899.592	1899.592
Sindh Based (New)																		
2317	Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6).	Sindh	Un-Approved		2000.000	0.000	0.000	0.000	0.000	2000.000	220.000	0.000	220.000	0.000	0	11	890.000	890.000
2318	Rehabilitation of Non- Functional Water Supply and Drainage Schemes in Sindh Phase II(SDG 6)	Sindh	Un-Approved		4385.000	0.000	0.000	0.000	0.000	4385.000	306.546	0.000	306.546	0.000	0	7	2039.227	2039.227
Total.(Sindh Based: New)					6385.000	0.000	0.000	0.000	0.000	6385.000	526.546	0.000	526.546	0.000			2929.227	2929.227
Total. Sindh Based (On-going + New).					24342.099	6081.813	3851.473	0.000	9933.286	14408.813	4418.200	332.976	4751.176	0.000			4828.819	4828.819

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
Phased Out Schemes																		
2319	Rural Drainage Scheme Detha Station UC Narojani (ADP-1608/ 2018-19) (SDG # 6).	Hyderabad	Approved 30.12.16	June-22	25.086	20.279	0.000	0.000	20.279	4.807	4.807	0.000	4.807	0.000	81	100	0.000	0.000
2320	Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6).	Jamshoro	Approved 21.07.11	June-22	99.400	60.493	0.000	0.000	60.493	38.907	38.907	0.000	38.907	0.000	61	100	0.000	0.000
2321	Drainge Scheme UC-2 Nango Lane Kotri (ADP No.1614/2018-19)	Jamshoro	Approved 05.12.16	June-22	57.976	46.284	0.000	0.000	46.284	11.692	11.692	0.000	11.692	0.000	80	100	0.000	0.000
2322	Sewerage Facilities at PMA Nur Goth Village at Gujjo (ADP No.1611/2018-19)	Thatta	Approved 15.10.15	June-22	10.082	6.928	0.000	0.000	6.928	3.154	3.154	0.000	3.154	0.000	69	100	0.000	0.000
2323	Improvement / Extention Water Supply Scheme Khararo Syed and Khararo Charan (ADP No.1971/ 2016-17) (SDG # 6)	Umerkot	Approved (U/R)	June-22	34.830	24.543	0.000	0.000	24.543	10.287	10.287	0.000	10.287	0.000	70	100	0.000	0.000
2324	Water Supply Scheme Sarhari Taluka Shahdadpur (ADP No.1571/ 2018-19) (SDG # 6).	Sanghar	Approved 03.05.13	June-22	140.433	73.578	0.000	0.000	73.578	66.855	66.855	0.000	66.855	0.000	52	100	0.000	0.000
2325	Construction of Water Supply Scheme from Canal Source to Tube Well Source for Village Malhir Pato Taluka Kotdiji (ADP No.1594/2018-19) (SDG # 6).	Khairpur	Approved 29.09.16	June-22	12.554	6.586	0.000	0.000	6.586	5.968	5.968	0.000	5.968	0.000	52	100	0.000	0.000
2326	Construction of RCC Covered Main Nala at Various Village (06 Nos.) (Revised) (ADP No.1638/2018-19) (SDG # 6).	Kamber	Approved 14.11.14	June-22	442.780	384.205	0.000	0.000	384.205	58.575	58.575	0.000	58.575	0.000	87	100	0.000	0.000
2327	Improvement & Extension of Urban Water Supply Scheme Kamber (Revised) (ADP# 1741/2014-15) (SDG # 6).	Kamber	Approved 27.01.15 (U/RR)	June-23	409.461	401.952	0.000	0.000	401.952	7.509	7.509	0.000	7.509	0.000	98	100	0.000	0.000
2328	Drainage Scheme Miro Khan (ADP No.1639/2018-19) (SDG # 6).	Kashmore	Approved 14.11.14	June-22	119.278	95.876	0.000	0.000	95.876	23.402	23.402	0.000	23.402	0.000	80	100	0.000	0.000
2329	Construction of Power & Drainage Scheme for Village Qadir Bux Mugheri UC Wagan Taluka Warah (ADP No.1640/2018-19) (SDG # 6).	Kamber	Approved 4.07.2017	June-22	8.458	5.857	0.000	0.000	5.857	2.601	2.601	0.000	2.601	0.000	69	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2330	Rural Drainage Scheme Khabri Taluka Lakhi (Non-ADP of 2018-19) (SDG # 6).	Shikarpur	Approved 05.12.17	June-22	17.627	0.000	0.000	0.000	0.000	17.627	17.627	0.000	17.627	0.000	0	100	0.000	0.000
2331	Repair of Rehabilitation of Water Supply Scheme Chach Jahan Khan (ADP No.1837/2019-20) (SDG # 6).	Sujawal	Approved 17.08.17	June-22	29.902	7.500	0.000	0.000	7.500	22.402	22.402	0.000	22.402	0.000	25	100	0.000	0.000
2332	Sewerage Scheme at Jumma Jakhio Goth Dumlottee of UC Kharo Malir (ADP No.2015/2019-20) (SDG # 6).	Karachi	Approved 12.11.19	June-22	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
2333	Drainage Scheme Village Gahand UC Daulatpur Taluka Kazi Ahmed (ADP No.1976/2019-20) (SDG # 6).	S.B.A	Approved 22.09.16	June-22	34.575	19.099	0.000	0.000	19.099	15.476	15.476	0.000	15.476	0.000	55	100	0.000	0.000
2334	Drainage Scheme Village Dewan and Sawan Shaito (ADP No.1980/2019-20) (SDG # 6).	N.Feroze	Approved 30.09.16	June-22	40.000	36.158	0.000	0.000	36.158	3.842	3.842	0.000	3.842	0.000	90	100	0.000	0.000
2335	Drainage Scheme Moharam Khan Rajpar (ADP No.2063/2019-20) (SDG # 6).	N.Feroze	Approved 27.01.17	June-22	8.291	4.546	0.000	0.000	4.546	3.745	3.745	0.000	3.745	0.000	55	100	0.000	0.000
Total. Phased Out.					1520.733	1193.884	0.000		1193.884	326.849	326.849	0.000	326.849	0.000			0.000	0.000
Total Water Supply (Ongoing+New):-					13430.572	3373.312	1465.016		4838.328	8592.244	4394.576	0.000	4394.576	0.000			2098.834	2098.834
Total Drainage (On-going+New):-					19784.411	4036.233	1223.964		5260.197	14524.214	6027.399	0.000	6027.399	0.000			4248.408	4248.408
Total. Sindh Schemes (On-going + New).					24342.099	6081.813	3851.473		9933.286	14408.813	4418.200	332.976	4751.176				4828.819	4828.819
Total Public Health Engineering :-					59077.815	14685.242	6540.453		21225.695	37852.120	15167.024	332.976	15500.000				11176.060	11176.060

RURAL DEVELOPMENT**Communication
(On-going Schemes)**

2336	Construction of Link Road from Nawabshah "WARR" Road (Survey No. 73 / 76) Deh Lakhmir to Nawabshah Shahdadpur Road Taluka Nawabshah (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-22	20.000	0.000	15.000	0.000	15.000	5.000	5.000	0.000	5.000	0.000	75	100	0.000	0.000
2337	Repair & Maintenance of Metalled Road from Budho Pitafi to Village Gullo Pitafi Taluka, Mirpur Mathelo, District Ghotki. (SDG # 1, 9, 11)	Ghotki	Approved 13.03.20	June-22	12.000	0.000	0.750	0.000	0.750	11.250	11.250	0.000	11.250	0.000	6	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2338	Construction of Link Road Saleem Khan Khoso to Suhbat Khan Bajkani UC Jagirabad Taluka Tangwani District Kashmore (2.5 km) (SDG # 1, 9, 11)	Kashmore	Approved 11.12.19	June-22	18.000	0.000	4.500	0.000	4.500	13.500	13.500	0.000	13.500	0.000	25	100	0.000	0.000
2339	Construction of Road from Village Khuhro Sharif to Village Khahi Qasim via Bachal Shah Bhiria and Construction of Road from Jama Masjid Noor-e-Muhammadi Village Lal Khan Rind to Link Road Mohabat Dero Halani, Taluka Kandiaro. (SDG # 1, 9, 11)	N.Feroze	Approved 11.12.19	June-22	36.000	0.000	9.000	0.000	9.000	27.000	27.000	0.000	27.000	0.000	25	100	0.000	0.000
2340	Construction of Road Village Sukhial Jatoti to Soomra Panhwar via Ali Sher Indher Village. (SDG # 1, 9, 11)	Sukkur	Approved 11.12.19	June-22	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25	100	0.000	0.000
2341	Construction of Lalu Waggan Road from Village Muhammad Khan to Azeem Brohi UC Noor Abad Taluka Warah district Kamber-Shahdadkot (3km) (SDG # 1, 9, 11)	Kamber	Approved 11.12.19	June-22	16.000	0.000	4.000	0.000	4.000	12.000	12.000	0.000	12.000	0.000	25	100	0.000	0.000
2342	Construction of Road from Village Khair Mohammad Jarwar to Village Misri Khan Jarwar district Tando Allahyar. (SDG # 1, 9, 11)	T.A.Yar	Approved 11.12.19	June-22	16.000	0.000	4.000	0.000	4.000	12.000	12.000	0.000	12.000	0.000	25	100	0.000	0.000
2343	Construction of Road from Village Haji Rustam Mehari to Village Manik Mangrio UC-Rahoki Taluka Shaheed Fazil Raho. (3KM) (SDG # 1, 9, 11)	Badin	Approved 11.12.19	June-22	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2344	Construction of Road from Mir Sharique Talpur to Dr. Muhammad Hassan Kapri Village Deh 168 UC Kangoro Taluka Digri (SDG # 1, 9, 11)	Mirpurkhas	Approved 11.12.19	June-22	8.000	0.000	2.000	0.000	2.000	6.000	6.000	0.000	6.000	0.000	25	100	0.000	0.000
2345	Construction / Improvement of Road Abdul Rasheed Baloch Taluka Ghorabari (2km) (SDG # 1, 9, 11)	Thatta	Approved 11.12.19	June-22	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	13	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2346	Improvement / Construction of Link Road from Darro Barrage Village Jadaarhi UC Darro Taluka Bathoro. (1km) (SDG # 1, 9, 11)	Sujawal	Approved 11.12.19	June-22	8.000	0.000	1.000	0.000	1.000	7.000	7.000	0.000	7.000	0.000	13	100	0.000	0.000
2347	Construction of Metalled Road from National Highway to Village Kamal Babar UC Sekhat Taluka & District Matiari. (SDG # 1, 9, 11)	Matiari	Approved 11.12.19	June-22	10.000	0.000	1.875	0.000	1.875	8.125	8.125	0.000	8.125	0.000	19	100	0.000	0.000
2348	Construction of Road Village Yaqoob Sobho to Rahoo Halipota at Kumb Shakh UC Bhali Dino Sathio Bulri Shah Karim. (SDG # 1, 9, 11)	T.M.Khan	Approved 11.12.19	June-22	14.000	0.000	0.875	0.000	0.875	13.125	13.125	0.000	13.125	0.000	6	100	0.000	0.000
2349	Construction of Link Road Laya Shakh from Village Mir Liaquat Ali Khan Brohi to Village Ali Abad Bhutto via Mubarak Brohi via Village Allah Dino via Village Siraj Brohi Taluka Garhi Khairo District Jacobabad. (SDG # 1, 9, 11)	Jacobabad	Approved 11.12.19	June-22	15.425	0.000	1.928	0.000	1.928	13.497	13.497	0.000	13.497	0.000	12	100	0.000	0.000
2350	Construction of Road from Village Varasham Shodo to Ali Murad Barejo, U.C Sari, Taluka Thana Bulla Khan, District Jamshoro. (1.5 km) (SDG # 1, 9, 11)	Jamshoro	Approved 11.12.19	June-22	12.000	0.000	3.000	0.000	3.000	9.000	9.000	0.000	9.000	0.000	25	100	0.000	0.000
2351	Construction of Road from Mehar Gaji Khawar to Village Karam Khan Khoso i/c retaining wall, C.C flooring Abdullah Colony Bhutto Muhalla, Taluka Mehar and construction of Road at Village Ghulam Haider Jaisar (Lalya), Dadu Moro Bridge. (SDG # 1, 9, 11)	Dadu	Approved 11.12.19	June-22	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25	100	0.000	0.000
2352	Re-Construction / Repair of Road Karama Bagh Muhammad Pur. (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	18.000	0.000	4.500	0.000	4.500	13.500	13.500	0.000	13.500	0.000	25	100	0.000	0.000
2353	Construction of Road from Rano Solangi to Village Qamer Ali Shar via Kaloo Khan Lashari (SDG # 1, 9, 11)	Umerkot	Approved 11.12.19	June-22	16.000	0.000	4.000	0.000	4.000	12.000	12.000	0.000	12.000	0.000	25	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2354	Construction of Link Road from Dim Shakh to Village Jaffar Khan Jalalani and constuction of Road from Village Kamil Khan Jalalani to Village Wazir Mangrio, Taluka Sinjhor. (1.5 km) (SDG # 1, 9, 11)	Sanghar	Approved 11.12.19	June-22	13.000	0.000	3.250	0.000	3.250	9.750	9.750	0.000	9.750	0.000	25	100	0.000	0.000
2355	Construction of Road from Syed Akbar Shah Colony to Bridge Ali Bahar Wah Taluka Thari Mirwah. (2 km) (SDG # 1, 9, 11)	Khairpur	Approved 11.12.19	June-22	17.653	0.000	3.318	0.000	3.318	14.335	14.335	0.000	14.335	0.000	19	100	0.000	0.000
2356	Construction of Metalled Road / C.C Drain / Paver Block from Jurio Chandio to Haji Allah Dito House via Allah Warayo Chandio to Syed Zulfiqar Ali Shah Dargah, Mumtaz Colony.(SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	27.806	0.000	6.952	0.000	6.952	20.854	20.854	0.000	20.854	0.000	25	100	0.000	0.000
2357	Construction of Internal Roads / Streets of Areeja Village (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	36.000	0.000	9.000	0.000	9.000	27.000	27.000	0.000	27.000	0.000	25	100	0.000	0.000
2358	Construction of Road Wado Wahan Taluka Bakrani. (SDG # 1, 9, 11)	Larkano	Approved 11.12.19	June-22	16.000	0.000	4.000	0.000	4.000	12.000	12.000	0.000	12.000	0.000	25	100	0.000	0.000
2359	Construction of Road from Neer Waro to Village & farm Haji Javaid Ahmed Memon Taluka Thari Mirwah. (4 Km) (SDG # 1, 9, 11)	Khairpur	Approved 11.12.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
2360	Construction / Re-surfacing of Road situated in UC Shah Ghazi Mohalla (Station Road) (SDG # 1, 9, 11)	Jacobabad	Approved 11.12.19	June-22	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
Total Communication					529.884	0.000	129.198	0.000	129.198	400.686	400.686	0.000	400.686	0.000			0.000	0.000
Communication																		
(New Schemes)																		
2361	Recondition & Extension of Metalled Road from Kotri Kabeer Khan Wahan Road to Village Madd Koondhar Taluka Mehrabpur, Construction of Road from Naushero Feroz Padidan to Village Mevo Kalhoro and Widening & Repair of Road from New Sabzi Mandi to Railway Phatak.	N.Feroze	Un-Approved	June-23	24.000	0.000	0.000	0.000	0.000	24.000	12.000	0.000	12.000	0.000	0	50	12.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2362	Construction of Road from Shahpur Chakar-Maqsoodo Rind Road to Village Mehrab Rind Taluka Shahdadpur and Construction of Road for Village Ali Hassan Chandio Deh Mano Chandio.	Sanghar	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50	7.500	0.000
2363	Construction of Link Road from Shahpur Chakar Sarhari Road to Village Badal Machhi.	Sanghar	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2364	Construction of Road from Village Rasheed Khan Laghari to Goth Taj Muhammad Laghari via Shafi Muhammad Laghari, Umer Laghari, Hashim Laghari and Construction of internal street Roads with Paver Block at Village Ghulam Qadir Narejo.	Sanghar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2365	Construction of Link Road from Village Shabbirabad to Muhammad Khan Sarki Road via Village Sain Dino & Faiz Muhammad Noonari and Construction of Link Road from Tangwani -36 Mile Road to Village Saif-ur-Rehman Rind, Taluka Tangwani.	Kashmore	Un-Approved	June-23	18.000	0.000	0.000	0.000	0.000	18.000	9.000	0.000	9.000	0.000	0	50	9.000	0.000
2366	Widening / Reconditioning of Link Road from Karampur- Magsi Road to Village Mushtaque Ahmed Bijarani to connect Baharabad Road and Reconditioning of Link Road from Baharabad-Cadet College Road to Naseer Bungalow, Taluka Tangwani.	Kashmore	Un-Approved	June-23	28.000	0.000	0.000	0.000	0.000	28.000	14.000	0.000	14.000	0.000	0	50	14.000	0.000
2367	Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bunglani and Construction of Link Road from Kandhkot-Malguzar Road to Village Dholan Khan Jakhrani, Taluka Tangwani.	Kashmore	Un-Approved	June-23	32.000	0.000	0.000	0.000	0.000	32.000	16.000	0.000	16.000	0.000	0	50	16.000	0.000

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(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2368	Construction of Link Road from Jamal Pull to Mandhani Chowk and Construction of Link Road from Tangwani - RD 36 Road to Village Mureed Khan Buledi.	Kashmore	Un-Approved	June-23	32.000	0.000	0.000	0.000	0.000	32.000	16.000	0.000	16.000	0.000	0	50	16.000	0.000
2369	Construction of Link Road from Jamal Road to Village Din Nindwani and Construction of Link Road from Village Noor Hassan Bajkani to Village Jagan Khan Jaffari, Taluka Tangwani.	Kashmore	Un-Approved	June-23	28.000	0.000	0.000	0.000	0.000	28.000	14.000	0.000	14.000	0.000	0	50	14.000	0.000
2370	Construction of Link Road from Village Gaheno Khan Khoso to Cheel Pul along Fall Garhi Hassan and Construction of Link Road from 36-Mile Road to Village Allah Gujrani via Village Qaiser Khan Gujrani & Hidayatullah Gujrani Taluka Tangwani.	Kashmore	Un-Approved	June-23	34.000	0.000	0.000	0.000	0.000	34.000	17.000	0.000	17.000	0.000	0	50	17.000	0.000
2371	Construction of Link Road from Jaffar Abad Road to Village Khamiso Khan Brohi via Village Khair Jan Khan Brohi and Construction of Link Road from Mehboob Shah-Khamiso Brohi Road to Village Bashir Khan Khoso, Taluka Tangwani.	Kashmore	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2372	Construction of Link Road from Aرسال Khan Bunglani Road to Village Mir Muhammad Lashari and Construction / Rehabilitation of Link Road from Karampur- Magsi Road to Village Hamal Khan Jaffari via Village Dodaiko Bijarani Taluka Tangwani.	Kashmore	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2373	Reconditioning of Road from Thul Road near Tangwani Town to Village Haji Wazir Khan Bijarani, Taluka Tangwani, Construction of Link Road from Village Faiz Muhammad Dahani to Noor Muhammad Dahani via Haji Allah Adeyo Dahani & Muhammad Qasim Dahani and Construction of Link Road from Toje Pull to Frontier Bridge.	Kashmore	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2374	Construction of Road from Daur Railway open Phatak to Village Ibrahim Khan Gorchani, Taluka Daur.	S.B.A.	Un-Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	17.500	0.000	17.500	0.000	0	50	17.500	0.000
2375	Construction of Road from Main Shaikh Bhirkio Road to Mukhan Morri via Buksho Leghari to Link Road Village Urs Talpur via Gothana Minor side UC Tando Mari.	Hyderabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2376	Construction of Road from Jiwan Mirbahar to Khatian Station Link Road UC Narejani.	Hyderabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2377	Construction of Road from Mahfouzabad (Mirjee Kahee) to Mir Mehmood Talpur Link Road Tando Muhammad Khan, Tando Fazil Road UC Halepota.	Hyderabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2378	Construction of Road from Mian Shaikh Bhirkio Road to Village Ahmed Jakhro via Village Tahro khan Mari UC Chukhi / Tando Mari.	Hyderabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2379	Construction of Road from Link Road Muhammad Thebo to Khari Mir Khadim Hussain via Haji Bux Ali Tangri.	Hyderabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2380	Construction of Link Road Pano Regulator to Shah Alam Shah Ji Wasi on Hyd Branch and Construction of Link Road Bio Dero to Village Abdullah Panhwar.	Matiari	Un-Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	7.000	0.000	7.000	0.000	0	50	7.000	0.000
2381	Construction of Road from Sari Bypass to Village Wadero Mal Khan Palari, UC Sari, Taluka Thana Bulla Khan.	Jamshoro	Un-Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	7.000	0.000	7.000	0.000	0	50	7.000	0.000
2382	Reconditioning of Road and Retaining Wall from Indus Highway to Watio Khoso Road and Improvement of Road from Indus Highway to Village Khudad Pathan.	Dadu	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2383	Construction of Road Chaho Khatan to Digach via Vagoondar UC Sarhore, Taluka Kaloi.	Tharparkar	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2384	Construction / Reconditioning of Road from Jalal-G-Stop to Bhango Taluka Faiz Ganj and Road from Thari Road Langiraji Nahar to Peer Wasan Road.	Khairpur	Un-Approved	June-23	18.928	0.000	0.000	0.000	0.000	18.928	9.464	0.000	9.464	0.000	0	50	9.464	0.000
2385	Reconditioning of Mettalled Road from Pir Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryaloi Bypass Road from Police Station to Memon Muhalla and from Sadat Muhalla to Village Ghulam Hussain Kandhar, Taluka Kingri.	Khairpur	Un-Approved	June-23	22.000	0.000	0.000	0.000	0.000	22.000	11.000	0.000	11.000	0.000	0	50	11.000	0.000
2386	Construction of Metalled Road from National Highway to Village Khanpur and Construction of Road from Village Danwaro to Village Waryo Phulpoto.	Khairpur	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2387	Construction of Retaining Wall i/c Culvert of Sim Nala & Providing / Fixing of C.C Pavor Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Luqman.	Khairpur	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2388	Construction of Road from Village Kangro Shabani to Umaid Ali Lodro UC Juna and Construction of Road from Village Moula Bux to Imam Bux UC Baiji.	Sukkur	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2389	Reconditioning / Construction of Link Road from Village Naseer Khan Bhangar to Village Sardar Umar Daraz Bhangar, Taluka Thul.	Jacobabad	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2390	Construction of Road from Village Bhudani Chandia to Punhoon Bhati Road and Village Atta Mohammad Suhag to Dhani Bux Suhag, Taluka Garhi khairo.	Jacobabad	Un-Approved	June-23	14.000	0.000	0.000	0.000	0.000	14.000	7.000	0.000	7.000	0.000	0	50	7.000	0.000
2391	Construction of Metalled Road from Sheedo Khan Road via Lodra Road via Piyaro Goth to Naik Muhammad Brohi and Construction of Road from Village New Laliyoon to Magsi Village.	Shikarpur	Un-Approved	June-23	24.700	0.000	0.000	0.000	0.000	24.700	12.350	0.000	12.350	0.000	0	50	12.350	0.000
2392	Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkano	Un-Approved	June-23	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50	55.000	0.000
2393	Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	Larkano	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2394	Construction of road from village Ali Bux Murghan road to Haji Moosa Khan via Haji Sukhio Khan village, Taluka Ghorabari, District Thatta.	Thatta	Un-approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2395	Construction of road from Dondari to village Haji Allah Bachayo Jat, Taluka Ghorabari, District Thatta.	Thatta	Un-approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
2396	Construction of Residual work of Road from Village Umaid Ali Mari to Ghulam Asghar Mari via Abbas Ali Mari & Road from Ali Mari to Dargah Dato Shah.	S.B.A.	Un-Approved	June-22	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection		
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24	
							8	9			10	11	12		13	14	15	16	17
2397	Construction of Residual Work of Road from National Highway Bhoto Makan to Village Ismail Khaskheli, Qadwani UC Ongar.	Thatta	Un-Approved	June-22	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000	
2398	Construction of Residual Work of Road from Ghouspur-Tangwani Road to Village Shahal Khan Bijarani, Taluka Tangwani.	Kashmore	Un-Approved	June-22	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100	0.000	0.000	
2399	Construction of Residual Work of Road from Mushtaque Jamali to Ghulam Qadir Brohi.	Jamshoro	Un-Approved	June-22	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000	
2400	Construction of Residual Work of Road Village Takya Pir Aijaz Ali Shah Mewa, Chotiyar Sharif and Residual Works of Rural Drainage at Village Mulla Makhan Taluka Tandoadam.	Sanghar	Un-Approved	June-22	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000	
Total Communication (New Schemes):-					824.628	0.000	0.000	0.000	0.000	824.628	422.814	0.000	422.814	0.000			401.814	0.000	
Total Communication:-					1354.512	0.000	129.198	0.000	129.198	1225.314	823.500	0.000	823.500	0.000			401.814	0.000	
<u>Water Supply & Sanitation</u>																			
<u>(On-going schemes)</u>																			
2401	Provision of Drainage System with C.C Topping at Tando Meer Ali (C:10.000) (SDG #6)	Khairpur	Approved 11.12.19	June-22	10.000	1.250	2.500	0.000	1.250	8.750	8.750	0.000	8.750	0.000	13	100	0.000	0.000	
2402	Construction of C.C Drain / Paver Block from I.B Khuro Public School to Baghan Shah Hotel via Roshan Chandio Shakh. (C:12.000)(SDG #6)	Larkano	Approved 11.12.19	June-22	12.000	0.750	1.500	0.000	0.750	11.250	11.250	0.000	11.250	0.000	6	100	0.000	0.000	
Total Water Supply & Sanitation:-					22.000	2.000	4.000	0.000	2.000	20.000	20.000	0.000	20.000	0.000			0.000	0.000	
<u>Water Supply & Sanitation</u>																			
<u>(New Schemes)</u>																			
2403	Construction of CC Paver Block Pavement & Open Surface Drain at Village Aghamani and Balishah Taluka Mehar.	Dadu	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000	

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'20	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2404	Development of Residual Works of Solar Tube Well & Water Supply Scheme at Village Shahal Khan Bijarani, Taluka Tangwani	Kashmore	Un-Approved	June-22	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000
2405	Construction of Open Surface Drains i/c CC Topping / Paver Block at Village Chhatan Shah, Shah Muhammad Junejo and Saleh Khaskeli, Taluka Kingri, Village Morio Narejo and Wad Pagia Taluka Sobhodero & Gambat.	Khairpur	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
Total Water Supply & Sanitation (New Schemes):-					41.000	0.000	0.000	0.000	0.000	41.000	23.500	0.000	23.500	0.000			17.500	0.000
Total Water Supply & Sanitation:-					63.000	2.000	4.000	0.000	2.000	61.000	43.500	0.000	43.500	0.000			17.500	0.000
<u>Housing and Community Amenities (On-Going Schemes)</u>																		
2406	Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-23	2000.000	1748.341	0.000	0.000	1748.341	251.659	0.000	50.000	50.000	0.000	87	90	201.659	0.000
2407	Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Sindh	Approved 27.09.17	June-23	1531.000	749.924	0.000	0.000	749.924	781.076	0.000	20.000	20.000	0.000	49	50	761.076	0.000
Total Housing & Community Amenities (On-going)					3531.000	2498.265	0.000	0.000	2498.265	1032.735	0.000	70.000	70.000	0.000			962.735	0.000
<u>Housing and Community Amenities (New Schemes)</u>																		
2408	Installation of Solar Submersible Pump Tubewells in Water Scarced areas in Districts, Jamshoro, Dadu, Kamber-Shahdadkot & Tharparkar (SDG # 7)	Sindh	Un-Approved	June-23	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50	60.000	0.000
2409	Repair & Rehabilitation of offices of Rural Development Department.	Sindh	Un-Approved	June-23	6.000	0.000	0.000	0.000	0.000	6.000	3.000	0.000	3.000	0.000	0	50	3.000	0.000
Total Housing & Community Amenities (New Schemes):-					126.000	0.000	0.000	0.000	0.000	126.000	63.000	0.000	63.000	0.000			63.000	0.000
Total Housing & Community Amenities:-					3657.000	2498.265	0.000	0.000	2498.265	1158.735	63.000	70.000	133.000	0.000			1025.735	0.000
Total Rural Development Deptt:-					5074.512	2500.265	133.198	0.000	2629.463	2445.049	930.000	70.000	1000.000	0.000			1445.049	0.000
TOTAL PHE & RD DEPARTMENT:-					64152.327	17185.507	6673.651	0.000	23855.158	40297.169	16097.024	402.976	16500.000	0.000			12621.109	11176.060

SUMMARY

REHABILITATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rehabilitation (Provincial Disaster Management Authority)	3018.486	4	633.292	1666.708	2300.000	0	0.000	0.000	0.000	4	633.292	1666.708	2300.000	203.940	2503.940	718.486	0.000
Total Rehabilitation Deptt:-		3018.486	4	633.292	1666.708	2300.000	0	0.000	0.000	0.000	4	633.292	1666.708	2300.000	203.940	2503.940	718.486	0.000

**PROVINCIAL
REHABILITATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 20	Revised Allocation 2020-21		Est. Exp. upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>(Ongoing Schemes)</u>																		
2410	Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)	Sindh	ECNEC Approved 11.03.21	June-25	499.160	7.526	45.000	1135.000	52.526	446.634	233.000	20.000	253.000	203.940	11	61	193.634	0.000
2411	Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)	Larkano, S.B.A & Mirpurkhas	Approved 08.02.17 (U/R)	June-22	891.853	231.089	44.877	0.000	275.966	615.887	346.292	6.708	353.000	0.000	31	71	262.887	0.000
2412	Mobile Health Care Units (MHUs) Project (Revised)	Sindh	Approved 01.04.21	June-22	2393.065	0.000	491.100	0.000	491.100	1901.965	0.000	1640.000	1640.000	0.000	21	89	261.965	0.000
2413	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))	Badin, Thatta, Sujawal & Karachi	Approved 04.12.19	June-22	54.000	0.000	0.000	0.000	0.000	54.000	54.000	0.000	54.000	0.000	0	100	0.000	0.000
Total Rehabilitation Department :-					3838.078	238.615	580.977	1135.000	819.592	3018.486	633.292	1666.708	2300.000	203.940			718.486	0.000

SUMMARY
SERVICES, GENERAL ADMINISTRATION &
COORDINATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	Buildings	30405.865	23	1855.022	78.111	1933.133	9	1432.976	0.000	1432.976	32	3287.998	78.111	3366.109	0.000	3366.109	12505.506	12881.750
2	S&T Schemes	222.790	2	39.661	79.230	118.891	1	0.000	15.000	15.000	3	39.661	94.230	133.891	0.000	133.891	66.399	22.500
Total SGA&CD :-		30628.655	25	1894.683	157.341	2052.024	10	1432.976	15.000	1447.976	35	3327.659	172.341	3500.000	0.000	3500.000	12571.905	12904.250

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Buildings																	
	(Ongoing Schemes)																	
2414	Construction of New Secretariat Complex No. 7	Karachi	Approved 05.04.12	June-24	4726.000	955.588	0.000	0.000	955.588	3770.412	50.000	0.000	50.000	0.000	20	21	1860.206	1860.206
2415	Construction of New Secretariat Complex No. 8	Karachi	Approved 05.04.12	June-24	4703.000	236.113	10.250	0.000	246.363	4456.637	50.000	0.000	50.000	0.000	5	6	2203.319	2203.319
2416	Development of Zulfiqarabad	Thatta	Approved	June-24	13952.720	752.510	65.000	0.000	817.510	13135.210	80.000	20.000	100.000	0.000	6	7	6517.605	6517.605
2417	Renovation & rehabilitation of Sindh Secretariat Building No.3, 5 & 6.	Karachi	Approved 11.11.15 (U/R)	June-24	55.733	36.802	22.178	0.000	58.980	-3.247	0.001	0.000	0.001	0.000	106	106	-1.624	-1.624
2418	Renovation & rehabilitation of flats at GOR-II, SMCHS	Karachi	Approved 11.11.15	June-24	58.052	16.446	6.000	0.000	22.446	35.606	35.606	0.000	35.606	0.000	39	100	0.000	0.000
2419	Construction of Circuit House, Larkano	Larkano	Approved 21.10.15 (U/R)	June-23	72.081	20.479	45.000	0.000	65.479	6.602	6.602	0.000	6.602	0.000	91	100	0.000	0.000
2420	Construction of Divisional Complex at Shaheed Benazirabad.	S.B.A	Approved 03.03.15	June-24	977.352	100.000	5.000	0.000	105.000	872.352	22.499	0.000	22.499	0.000	11	13	424.927	424.927
2421	Establishment of Deputy Commissioner Complex District Sujawal	Sujawal	Approved 14.05.15	June-24	377.880	153.067	20.219	0.000	173.286	204.594	204.594	0.000	204.594	0.000	46	100	0.000	0.000
2422	Construction of residential block in GOR-I at Bath Island, Karachi	Karachi	Approved 18.08.16 (U/R)	June-24	484.000	0.000	10.000	0.000	10.000	474.000	300.000	0.000	300.000	0.000	2	64	87.000	87.000
2423	Construction of office -cum- residence of Assistant Commissioner/ Mukhtiarkar Salehpat.	Sukkur	Approved 29.08.16	June-22	66.136	32.690	11.000	0.000	43.690	22.446	22.446	0.000	22.446	0.000	66	100	0.000	0.000
2424	Construction of Govt: Rest House at Ghari Khairo, Distt: Jacobabad	Jacobabad	Approved2 4.01.17	June-24	75.000	13.750	5.000	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25	100	0.000	0.000
2425	Uplifting of Rear Side Road & Beautification of internal road of Secretariat Buildings and renovation in Secretariat Building No.I	Karachi	Approved 25.11.16	June-24	149.891	52.497	10.000	0.000	62.497	87.394	87.394	0.000	87.394	0.000	42	100	0.000	0.000

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2426	Construction of office accommodation for Deputy Commissioner (South) Karachi (Revised)	Karachi	Approved2 9.07.20	June-22	508.985	395.609	70.000	0.000	465.609	43.376	15.265	28.111	43.376	0.000	91	100	0.000	0.000
2427	Establishment of Deputy Commissioner office Complex at District Korangi	Karachi	Approved1 9.09.16	June-23	379.709	18.960	0.000	0.000	18.960	360.749	50.000	0.000	50.000	0.000	5	18	155.375	155.375
2428	Enhancement / up-gradation including rehabilitation of offices of Commissioner Karachi including establishment of project Directorate for the Commissionaire Karachi (Revised)(C:41.720+R:60.929)	Karachi	Approved0 5.05.17	June-24	200.231	86.965	25.000	0.000	111.965	88.266	10.000	30.000	40.000	0.000	56	76	24.133	24.133
2429	Construction of office accommodation for Deputy Commissioner (East) Karachi.	Karachi	Approved1 9.09.16	June-23	389.696	69.351	45.000	0.000	114.351	275.345	150.000	0.000	150.000	0.000	29	68	62.673	62.673
2430	Establishment of Commissioner Club at District South Karachi (Revised)	Karachi	Approved 07.09.18	June-24	204.304	57.488	20.000	0.000	77.488	126.816	126.816	0.000	126.816	0.000	38	100	0.000	0.000
2431	Establishment of Deputy Commissioner office Complex, District Malir	Karachi	Approved1 9.09.16	June-23	354.162	88.248	120.000	0.000	208.248	145.914	145.914	0.000	145.914	0.000	59	100	0.000	0.000
2432	Renovation of Circuit House at Thatta, Badin, Mirpurkhas, Sanghar and Dadu	Sindh	Approved3 0.11.16	June-22	200.655	117.586	10.000	0.000	127.586	103.168	103.168	0.000	103.168	0.000	64	115	0.000	0.000
2433	Construction of Annexe for Chairman of Sindh Public Service Commission, Hyderabad including Residential accommodation for Members and Rehabilitation of existing Rest House	Hyderabad	Approved1 3.01.15 UR	June-22	55.243	54.203	0.001	0.000	54.204	5.524	5.524	0.000	5.524	0.000	98	108	0.000	0.000
2434	Maintenance & Repair of 333 flats at Railway Station and PBC Landhi Karachi	Karachi	Approved 08.12.17	June-24	358.542	103.661	20.000	0.000	123.661	234.882	150.000	0.000	150.000	0.000	34	76	42.441	42.441

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2435	Construction of boundary wall at 275 acres and allied works in Senwa Cooperative Housing Society land situated at Deh Allah Phihai Distt: Malir Karachi	Karachi	Approved 21.03.18	June-24	131.533	25.590	18.000	0.000	43.590	87.943	87.943	0.000	87.943	0.000	33	100	0.000	0.000
2436	Construction of Anti-Corruption Complex at Karachi.	Karachi	Approved 25.04.18	June-24	506.491	0.000	10.000	0.000	10.000	496.491	95.000	0.000	95.000	0.000	2	21	200.746	200.746
Total Buildings (Ongoing) :-					28987.396	3387.602	547.648	0.000	3935.250	25086.729	1855.022	78.111	1933.133	0.000			11576.798	11576.798
<u>New Scheme</u>																		
2437	Internal & External Development Works at SENWA City	Karachi	Un-Approved	June-24	212.624	0.000	0.000	0.000	0.000	212.624	53.156	0.000	53.156	0.000	0	25	79.734	79.734
2438	Strengthening / Establishment of C.M.I.T. Field Offices	Karachi, Hyderabad & Sukkur	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	1.000	0.000	1.000	0.000	0	1	99.500	99.500
2439	Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar	Karachi	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
2440	Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences	Karachi	Un-Approved	June-24	250.000	0.000	0.000	0.000	0.000	250.000	80.000	0.000	80.000	0.000	0	32	56.667	113.333
2441	Construction of 20 Secretary Flats at Bath Island Karachi	Karachi	Un-Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	150.000	0.000	150.000	0.000				
2442	Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9,Block-16 Scheme No 36,Gulestane Johar	Karachi	Un-Approved	June-24	752.500	0.000	0.000	0.000	0.000	752.500	200.000	0.000	200.000	0.000				

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2443	Establishment of Provincial Civil Services Academy Sindh	Karachi	Un-Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000				
2444	Construction of New Building for Chief Minister Secretariat	Karachi	Un-Approved	June-24	1208.731	0.000	0.000	0.000	0.000	1208.731	400.000	0.000	400.000	0.000	0	33	269.577	539.154
2445	Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad	Hyderabad	Un-Approved	June-24	995.281	0.000	0.000	0.000	0.000	995.281	248.820	0.000	248.820	0.000	0	25	373.230	373.230
Total Buildings (New) :-					5319.136	0.000	0.000	0.000	0.000	5319.136	1432.976	0.000	1432.976	0.000			928.708	1304.952
Total Buildings :-					34306.532	3387.602	547.648	0.000	3935.250	30405.865	3287.998	78.111	3366.109	0.000			12505.506	12881.750
<u>I.T. Schemes</u>																		
<u>Ongoing Scheme</u>																		
2446	Establishment Central Record Room (CRR) in SGA&CD (Re-Revised)	Karachi	Approved 06.05.21	June-24	185.395	58.167	16.500	0.000	74.667	110.728	39.661	27.168	66.829	0.000	40	76	43.899	0.000
2447	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase)	Hyderabad & Mirpurkhas	Approved 16.09.19	June-22	62.062	0.000	10.000	0.000	10.000	52.062	0.000	52.062	52.062	0.000	16	100	0.000	0.000
Total S&T (On-going):-					247.457	58.167	26.500	0.000	84.667	162.790	39.661	79.230	118.891	0.000			43.899	0.000
<u>New Scheme</u>																		
2448	Establishment of Divisional Record Office	Larkana & Sukkur	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25	22.500	22.500
Total S&T :-					307.457	58.167	26.500	0.000	84.667	222.790	39.661	94.230	133.891	0.000			66.399	22.500
TOTAL SGA&C (Ongoing)					29294.853	3445.769	574.148	0.000	4019.917	25309.519	1894.683	172.341	2067.024	0.000			11643.197	11599.298
TOTAL SGA&C (New)					5319.136	0.000	0.000	0.000	0.000	5319.136	1432.976	0.000	1432.976	0.000			928.708	1304.952
TOTAL SGA&C					34613.989	3445.769	574.148	0.000	4019.917	30628.655	3327.659	128.679	3500.000	0.000			12571.905	12904.250

SUMMARY

SINDH REVENUE BOARD

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Revenue Board	2460.170	2	5.000	95.000	100.000	0	0.000	0.000	0.000	2	5.000	95.000	100.000	0.000	100.000	1460.830	899.340
2449	Total Sindh Revenue Board:-	2460.170	2	5.000	95.000	100.000	0	0.000	0.000	0.000	2	5.000	95.000	100.000	0.000	100.000	1460.830	899.340

**PROVINCIAL
SINDH REVENUE BOARD**

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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 20	Revised Allocation 2020-21		Est. Exp. upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Sindh Revenue Board</u>																		
<u>(Ongoing Schemes)</u>																		
2449	Establishment of office and Training Academy for SRB (SDG # 8 & 9)	Karachi	Approved 18.05.16	June-22	1803.680	0.000	0.000	0.000	0.000	1803.680	5.000	0.000	5.000	0.000	0	0	899.340	899.340
2450	Online Fiscal Point of Sale Integration with Tax (OFPOSIT) for Sindh Revenue Board (SDG # 8 & 10)	Karachi	Approved 12.01.18	June-22	656.490	0.000	0.000	0.000	0.000	656.490	0.000	95.000	95.000	0.000	0	14	561.490	0.000
Total Sindh Revenue Board :-					2460.170	0.000	0.000	0.000	0.000	2460.170	5.000	95.000	100.000	0.000			1460.830	899.340

SUMMARY

SOCIAL PROTECTION & POVERTY REDUCTION

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Social Protection	1322.478	1	0.000	1322.478	1322.478	0	0.000	0.000	0.000	1	0.000	1322.478	1322.478	0.000	1322.478	0.000	0.000
2	Poverty Reduction	14998.960	7	1091.672	3585.850	4677.522	0	0.000	0.000	0.000	7	1091.672	3585.850	4677.522	0.000	4677.522	5160.719	5160.719
Total Social Protection & Poverty Reduction :-		16321.438	8	1091.672	4908.328	6000.000	0	0.000	0.000	0.000	8	1091.672	4908.328	6000.000	0.000	6000.000	5160.719	5160.719

PROVINCIAL SOCIAL PROTECTION AND POVERTY REDUCTION

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 20	Revised Allocation 2020-21		Est. Exp. upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
SOCIAL PROTECTION (On-going)																		
2451	Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building	Sindh	Approved 25.10.19	June-22	1380.470	15.992	42.000	0.000	57.992	1322.478	0.000	1322.478	1322.478	0.000	4	100	0.000	0.000
Total Social Protection :-					1380.470	15.992	42.000	0.000	57.992	1322.478	0.000	1322.478	1322.478	0.000			0.000	0.000
POVERTY REDUCTION (On-going)																		
2452	People's Poverty Reduction Programme (PPRP) (3rd Revised) (SDG# 1,5 & 8)	Khairpur, Badin, Mirpurkhas, Umerkot, Sanghar & Thatta	Approved 18.02.21	June-23	8974.510	2911.154	1000.000	0.000	3911.154	5063.356	0.000	2300.000	2300.000	0.000	44	69	1381.678	1381.678
2453	Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8)	Ghotki & Sukkur	Approved 12.12.19	June-23	5990.976	0.000	500.000	0.000	500.000	5490.976	0.000	1247.079	1247.079	0.000	8	29	2121.949	2121.949
2454	Establishment of Project Implementation Unit (PIU) for Rural Growth Center (RGC Chuhar Jamali) Sujawal District	Sujawal	Approved 29.05.20	June-23	155.084	0.000	44.773	0.000	0.000	155.084	0.000	38.771	38.771	0.000	0	25	58.157	58.157
2455	Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District	Sujawal	Approved 31.12.20	June-23	205.500	0.000	0.000	0.000	0.000	205.500	51.375	0.000	51.375	0.000	0	25	77.063	77.063
2456	Rehabilitation of Urban Water Supply Scheme Chuhar Jamali District Sujawal (RGC)	Sujawal	Approved 03.11.21	June-23	100.982	0.000	0.000	0.000	0.000	100.982	25.245	0.000	25.245	0.000	0	25	37.869	37.869
2457	Rehabilitation of Urban Drainage Scheme Chuhar Jamali District Sujawal (RGC)	Sujawal	Approved 03.11.21	June-23	77.143	0.000	0.000	0.000	0.000	77.143	38.572	0.000	38.572	0.000	0	50	19.286	19.286
2458	Construction of Road Network up-gradation of 17 existing roads connecting to Chuhar Jamali, (203 kms) (RGC)	Sujawal	Approved 06.05.21	June-23	3905.919	0.000	0.000	0.000	0.000	3905.919	976.480	0.000	976.480	0.000	0	25	1464.720	1464.720
Total Poverty Reduction (On-going) :-					19410.114	2911.154	1544.773	0.000	4411.154	14998.960	1091.672	3585.850	4677.522	0.000			5160.719	5160.719
TOTAL SP&PR :-					20790.584	2927.146	1586.773	0.000	4469.146	16321.438	1091.672	4908.328	6000.000	0.000			5160.719	5160.719

SUMMARY

SOCIAL WELFARE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Social Welfare	2570.527	6	101.946	115.581	217.527	30	582.473	0.000	582.473	36	684.419	115.581	800.000	0.000	800.000	885.264	885.264
	Total Social Welfare :-	2570.527	6	101.946	115.581	217.527	30	582.473	0.000	582.473	36	684.419	115.581	800.000	0.000	800.000	885.264	885.264

**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>SOCIAL WELFARE</u>																		
<u>(On-going Schemes)</u>																		
2459	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised) (C:173.916+R:91.104) (SDG # 1)	Karachi (K)	Approved 23.02.18	June-22	265.020	107.230	49.523	0.000	156.753	108.267	44.624	63.643	108.267	0.000	59	100	0.000	0.000
2460	Establishment of Rehabilitation Center for Senior Citizens at Karachi (C:53.731 + R:21.469) (SDG # 5 & 10)	Karachi (C)	Approved 11.03.16 (U/R)	June-22	75.200	53.263	20.627	0.000	73.890	1.310	0.030	1.280	1.310	0.000	98	100	0.000	0.000
2461	Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4,5 & 10)	Karachi (E)	Approved 09.12.15	June-22	47.766	28.210	7.927	0.000	36.137	11.629	0.000	11.629	11.629	0.000	76	100	0.000	0.000
2462	Strengthening of Social Welfare Department (R:21.984) (SDG#1,2,4,5 & 10)	Karachi (S)	Approved 08.11.17	June-22	21.984	0.000	1.500	0.000	1.500	20.484	0.000	20.484	20.484	0.000	7	100	0.000	0.000
2463	Construction of the Office of Additional Director, District Central Karachi at New Karachi (C:49.581 + R:7.855) (SDG#1,2,4,5 & 10)	Karachi (C)	Approved 08.11.17	June-22	57.436	7.500	42.003	0.000	49.503	7.933	0.078	7.855	7.933	0.000	86	100	0.000	0.000
2464	Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	Karachi (C)	Approved 08.11.17	June-22	73.928	1.024	5.000	0.000	6.024	67.904	57.214	10.690	67.904	0.000	8	100	0.000	0.000
Total Social Welfare (On-Going Schemes)					541.334	197.227	126.580	0.000	323.807	217.527	101.946	115.581	217.527	0.000			0.000	0.000

**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>SOCIAL WELFARE</u>																		
<u>(New Schemes)</u>																		
2465	Construction of Social Welfare Directorate at Clifton Karachi (SDG # 16)	Karachi (S)	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
2466	Establishment of Rehabilitation Center for Senior Citizens in District Mirpurkhas (SDG # 5 & 10)	Mirpurkhas	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2467	Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (SDG # 5 & 10)	Umerkot	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2468	Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (SDG # 5 & 10)	Tharparkar	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2469	Establishment of Rehabilitation Center for Senior Citizens in District Sukkur (SDG # 5 & 10)	Sukkur	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2470	Establishment of Rehabilitation Center for Senior Citizens in District Khairpur (SDG # 5 & 10)	Khairpur	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2471	Establishment of Rehabilitation Center for Senior Citizens in District Ghotki (SDG # 5 & 10)	Ghotki	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2472	Establishment of Rehabilitation Center for Senior Citizens in District Larkana (SDG # 5 & 10)	Larkana	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2473	Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur (SDG # 5 & 10)	Shikarpur	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2474	Establishment of Rehabilitation Center for Senior Citizens in District Kamber @ Shahdadkot(SDG # 5 & 10)	Kamber	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250

**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2475	Establishment of Rehabilitation Center for Senior Citizens in District Jacobabad (SDG # 5 & 10)	Jacobabad	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2476	Establishment of Rehabilitation Center for Senior Citizens in District Kashmore @ Kandhkot (SDG # 5 & 10)	Kashmore	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2477	Establishment of Rehabilitation Center for Senior Citizens in District SBA (SDG # 5 & 10)	SBA	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2478	Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (SDG # 5 & 10)	N.Feroze	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2479	Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (SDG # 5 & 10)	Sanghar	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2480	Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (SDG # 5 & 10)	Hyderabad	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2481	Establishment of Rehabilitation Center for Senior Citizens in District Jamshoro (SDG # 5 & 10)	Jamshoro	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2482	Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (SDG # 5 & 10)	T.M Khan	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2483	Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (SDG # 5 & 10)	T.A Yar	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2484	Establishment of Rehabilitation Center for Senior Citizens in District Matiari (SDG # 5 & 10)	Matiari	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2485	Establishment of Rehabilitation Center for Senior Citizens in District Dadu (SDG # 5 & 10)	Dadu	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250

**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June '21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2486	Establishment of Rehabilitation Center for Senior Citizens in District Thatta (SDG # 5 & 10)	Thatta	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2487	Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (SDG # 5 & 10)	Sujawal	Un-Approved	June-24	73.000	0.000	0.000	0.000	0.000	73.000	17.973	0.000	17.973	0.000	0	25	27.514	27.514
2488	Establishment of Rehabilitation Center for Senior Citizens in District Badin (SDG # 5 & 10)	Badin	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
2489	Establishment of Rehabilitation Center for Senior Citizens in District Karachi East (SDG # 5 & 10)	Karachi (E)	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.000	0.000	21.000	0.000	0	25	32.000	32.000
2490	Establishment of Rehabilitation Center for Senior Citizens in District Karachi West (SDG # 5 & 10)	Karachi (W)	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.000	0.000	21.000	0.000	0	25	32.000	32.000
2491	Establishment of Rehabilitation Center for Senior Citizens in District Karachi South (SDG # 5 & 10)	Karachi (S)	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.000	0.000	21.000	0.000	0	25	32.000	32.000
2492	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Malir (SDG # 5 & 10)	Karachi (M)	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.000	0.000	21.000	0.000	0	25	32.000	32.000
2493	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (SDG # 5 & 10)	Karachi (K)	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.000	0.000	21.000	0.000	0	25	32.000	32.000
2494	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Kemari (SDG # 5 & 10)	Karachi (KM)	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.000	0.000	21.000	0.000	0	25	32.000	32.000
Total Social Welfare (New Schemes)					2353.000	0.000	0.000	0.000	0.000	2353.000	582.473	0.000	582.473	0.000			885.264	885.264
Total Social Welfare Department:-					2894.334	197.227	126.580	0.000	323.807	2570.527	684.419	115.581	800.000	0.000			885.264	885.264

SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (21-22)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sports	4221.02	32	1554.608	60.119	1614.727	36	945.000	0.000	945.000	68	2499.608	60.119	2559.727	0.000	2559.727	1312.062	349.232
2	Youth Affairs	295.273	7	149.060	36.213	185.273	4	0.000	55.000	55.000	11	149.060	91.213	240.273	0.000	240.273	55.000	0.000
Total Sports & Youth Affairs Deptt:		4516.294	39	1703.668	96.332	1800.000	40	945.000	55.000	1000.000	79	2648.668	151.332	2800.000	0.000	2800.000	1367.062	349.232

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwfwd as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
SPORTS:																		
(ON-GOING SCHEMES)																		
2495	Construction of Sports Stadium in Sindh (8 Nos) (Part-I). (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised) (C:481.026+R:40.000)(SDG # 3)	Sindh	Approved 20.02.20	June-22	521.026	208.410	2.251	0.000	208.410	312.616	272.616	40.000	312.616	0.000	40	100	0.000	0.000
2496	Construction of Mini Sports Complex at Kunri (Revised) (C:65.250+R:2.240) (SDG # 3)	Umerkot	Approved 11.03.20	June-22	67.490	39.831	0.013	0.000	39.844	27.646	25.406	2.240	27.646	0.000	59	100	0.000	0.000
2497	Construction of Sports Stadium Covering Remaining Districts in Sindh (8Units) (N.Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	Approved 30.04.09 (U/R)	June-24	519.400	272.553	2.500	0.000	275.053	244.347	75.000	0.000	75.000	0.000	53	67	84.674	84.674
2498	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	Approved 26.03.09	June-24	579.874	413.224	10.000	0.000	423.224	156.650	82.375	0.000	82.375	0.000	73	87	37.138	37.138
2499	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised)	Karachi	Approved 19.10.12	June-24	862.629	648.570	17.010	0.000	665.580	197.049	100.000	0.000	100.000	0.000	77	89	48.525	48.525
2500	Construction of Sports Complex at Sukkur (Re-revised)	Sukkur	Approved 03.03.15	June-24	1755.589	1059.997	34.000	0.000	1093.997	661.592	303.799	0.000	303.799	0.000	62	80	178.897	178.897
2501	Construction of Malakhara Stadium at Sehwan Sharif (Revised) (C:57.000+R:2.000)	Dadu	Approved 21.02.12	June-22	59.000	23.855	0.000	0.000	23.855	35.145	33.145	2.000	35.145	0.000	40	100	0.000	0.000
2502	Construction of Sports Stadium i/c Indoor Hall at Khanpur	Ghotki	Approved 08.09.17	June-22	65.990	45.275	20.715	0.000	65.990	0.000	9.898	0.000	9.898	0.000	100	115	-9.898	0.000
2503	Construction of Players Hostel at Ghotki (C:51.893+R:9.381)	Ghotki	Approved 08.09.17	June-22	61.274	10.951	36.323	0.000	47.274	14.000	4.619	9.381	14.000	0.000	77	100	0.000	0.000
2504	Rehabilitation and Improvement of Sports Complex at Ghotki	Ghotki	Approved 08.09.17	June-22	55.000	51.887	1.527	0.000	53.414	1.586	1.586	0.000	1.586	0.000	97	100	0.000	0.000
2505	Construction of Pavilion and Multipurpose Ground at Ranipur, Khairpur (Revised)	Khairpur	Approved 11.03.20	June-22	40.153	0.000	5.000	0.000	5.000	35.153	35.153	0.000	35.153	0.000	12	100	0.000	0.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expenditur e upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfw d as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							12	13			14	15	16		17	18	19	
2506	Construction of Squash Court, Synthetic Futsul Ground and Synthetic Tennis Court at Scouts Ground Gulshan-e-Iqbal.	Karachi	Approved 08.09.17	June-22	61.140	55.234	5.906	0.000	61.140	0.000	4.279	0.000	4.279	0.000	100	107	-4.279	0.000
2507	Construction of Squash Court at Public School Hyderabad (Revised)	Hyderabad	Approved 11.03.20	June-22	96.349	3.749	10.015	0.000	13.764	82.585	82.585	0.000	82.585	0.000	14	100	0.000	0.000
2508	Construction of Synthetic Tennis Court at Public School, Hyderabad (Revised)	Hyderabad	Approved 11.03.20	June-22	30.463	5.548	0.581	0.000	6.129	24.334	24.334	0.000	24.334	0.000	20	100	0.000	0.000
2509	Construction of Multipurpose Hall and Grassy Ground PHQ Mirpur Mathelo	Ghotki	Approved 08.09.17	June-22	65.990	21.734	14.000	0.000	35.734	30.256	30.256	0.000	30.256	0.000	54	100	0.000	0.000
2510	Construction of Sports Ground at Jaggan, Shikarpur (Revised) (C:39.842+R:0.156)	Shikarpur	Approved 29.07.19	June- 22	39.998	0.000	14.500	0.000	14.500	25.498	25.342	0.156	25.498	0.000	36	100	0.000	0.000
2511	Construction of Malakhra Ground Near Dargah Hazrat Ahmed Shah Lakyari, Taluka Saeedabad	Matiari	Approved 08.09.17	June- 22	27.000	13.991	13.009	0.000	27.000	0.000	4.050	0.000	4.050	0.000	100	115	-4.050	0.000
2512	Construction of Sports Ground at Thul City Taluka Thul District Jacobabad (C:41.117+R:0.156)	Jacobabad	Approved 29.07.19	June-22	41.273	0.000	10.318	0.000	10.318	30.955	30.799	0.156	30.955	0.000	25	100	0.000	0.000
2513	Installation of Flood Litghts with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Phase-I) (C:49.813+R:0.186)	Hyderabad	Approved 29.07.19	June- 22	49.999	0.000	3.125	0.000	3.125	46.874	46.874	0.000	46.874	0.000	6	100	0.000	0.000
2514	Construction of Multipurpose Sports Ground, Volly Ball Arena Khan Ghar (C:41.808)	Ghotki	Approved 11.03.20	June-22	41.808	0.000	2.613	0.000	2.613	39.195	39.195	0.000	39.195	0.000	6	100	0.000	0.000
2515	Construction of Synthetic Athletic Track and Grassy Football Ground at Cadet College Steel Mill Karachi (C:43.666+R:0.196)	Karachi	Approved 29.07.19	June-22	43.862	0.000	10.966	0.000	10.966	32.896	32.700	0.196	32.896	0.000	25	100	0.000	0.000
2516	Construction of Sports Ground (Graceful) at Sarhad District Ghotki	Ghotki	Approved 11.03.20	June-22	43.737	0.000	0.000	0.000	0.000	43.737	43.737	0.000	43.737	0.000	0	100	0.000	0.000
2517	Construction of Ladies Gym at Larkano (C:14.318+R:5.990)	Larkano	Approved 29.07.19	June-22	20.308	0.000	5.077	0.000	5.077	15.231	9.241	5.990	15.231	0.000	25	100	0.000	0.000
2518	Construciton of Sports Ground at Ubauro District Ghotki (C:41.515)	Ghotki	Approved 11.03.20	June-22	41.515	0.000	10.379	0.000	10.379	31.136	31.136	0.000	31.136	0.000	25	100	0.000	0.000
2519	Construction of Sports Indoor Hall at Railway Ground, Sukkur	Sukkur	Approved 11.03.20	June-22	54.346	0.000	13.587	0.000	13.587	40.759	40.759	0.000	40.759	0.000	25	100	0.000	0.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expenditur e upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfw d as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2520	Construction of Multipurpose Sports Hall at Umerkot (Revised) (C:41.790)	Umerkot	Approved 11.03.20	June-22	41.790	0.000	10.500	0.000	10.500	31.290	31.290	0.000	31.290	0.000	25	100	0.000	0.000
2521	Installation of Flood Litghts and Allied Works @ Hockey Ground S.B.A	S.B.A	Approved 11.03.20	June-22	36.575	0.000	2.286	0.000	2.286	34.289	34.289	0.000	34.289	0.000	6	100	0.000	0.000
2522	Construction of Sports Ground at Dahrki District Ghtoki (C:36.575)	Ghotki	Approved 11.03.20	June-22	36.575	0.000	2.286	0.000	2.286	34.289	34.289	0.000	34.289	0.000	6	100	0.000	0.000
2523	Construction of Sports Indoor Hall, Synthetic Foot Ball Ground & Basketball Court at A.G Sindh Karachi (Phase-I)	Karachi	Approved 29.07.19 (U/R)	June-22	54.756	0.000	13.699	0.000	13.699	41.057	19.000	0.000	19.000	0.000	25	60	22.057	0.000
2524	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur	Khairpur	Approved 11.03.20 (U/R)	June-22	44.000	0.000	11.000	0.000	11.000	33.000	15.000	0.000	15.000	0.000	25	59	18.000	0.000
2525	Construction of Grassy Football Ground at Nasir Colony 32/E Korangi Karachi	Karachi	Approved 11.03.20	June-22	32.476	0.000	8.119	0.000	8.119	24.357	24.357	0.000	24.357	0.000	25	100	0.000	0.000
2526	Rehabilitation & Provision of Missing Facilities at Sports Ground of Govt. College of Education Block-15, F.B Area Opp. Heart Hospital, Karachi	Karachi	Approved 11.03.20	June-22	9.999	0.000	2.500	0.000	2.500	7.499	7.499	0.000	7.499	0.000	25	100	0.000	0.000
Sports (On-goings Schemes):-					5501.384	2874.809	293.805	0.000	3166.363	2335.021	1554.608	60.119	1614.727	0.000			371.062	349.232

SPORTS:**(NEW SCHEMES):**

2527	Rehabilitation & Renovation of Sports Complex Khalidabad Taluka Mirpur Mathelo	Ghotki	Un- Approved	June-23	55.000	0.000	0.000	0.000	0.000	55.000	27.500	0.000	27.500	0.000	0	50	27.500	0.000
2528	Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2529	Construction of Multipurpose Sports Hall at Sports Complex	Shikarpur	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expenditur e upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfw d as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2530	Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel	Khairpur	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000
2531	Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground	Jacobabad	Un- Approved	June-23	85.000	0.000	0.000	0.000	0.000	85.000	42.500	0.000	42.500	0.000	0	50	42.500	0.000
2532	Contruction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri	Jamshoro	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2533	Re-development of Khipro Gymkhana Club	Sanghar	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000
2534	Missing Faciltieis Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	Karachi	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2535	Construction of Synthic Futsul Ground at Shahed Benazirabad University	S.B.A	Un- Approved	June-23	37.000	0.000	0.000	0.000	0.000	37.000	18.500	0.000	18.500	0.000	0	50	18.500	0.000
2536	Construction of Grassy Cricket Ground at Jarwar	Ghotki	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2537	Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I	Hyderabad	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2538	Construction of Players Hostel at KHA Ground NIPA	Karachi (E)	Un- Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50	45.000	0.000
2539	Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	Karachi (E)	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50	40.000	0.000
2540	Construction of Multipurpose Sports Hall i/c Walking Track Makhdom Bilawal Cooperative Housing Society	Karachi (Kor)	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000

**PROVINCIAL
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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2541	Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the boundary wall of Annu Bhai Cricket Ground Nazimabad.	Karachi (C)	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	32.000	0.000	32.000	0.000	0	53	28.000	0.000
2542	Construction of Sports Ground at Sobhodero	Khairpur	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000
2543	Construction of Grassy Cricket Ground at Qadirpur	Ghotki	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000
2544	Construction of Mini Stadium Bhambha Remaining Work i/c External Electricfication at village Bhambha, Taluka Sehwan	Jamshoro	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2545	Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan	Jamshoro	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000
2546	Construction of Ladies Gym & Indoor Hall at Ghotki	Ghotki	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2547	Establishment of Indoor Sports Complex at Pakisatan Steel Cadet College	Karachi (M)	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2548	Construction of Futsal Ground for Ladies at Government Girls College	Jacobabad	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2549	Construction of Badminton Court at Gulabad Lakho Taluka Bhiria	N. Feroze	Un- Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50	12.500	0.000
2550	Laying of Football Turf and Allied Works at Layari International Ground, Phase -I	Karachi (S)	Un- Approved	June-23	99.000	0.000	0.000	0.000	0.000	99.000	49.500	0.000	49.500	0.000	0	50	49.500	0.000
2551	Construction of Multipurpose Sports Hall and Allied Works of Exisiting Sports Stadium Near Govt. Hospital Tando Adam	Sanghar	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2552	Construction of Lalkhmir Sports Ground at Taluka Jacobabad	Jacobabad	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expenditur e upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfw d as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2553	Construction of Grassy Cricket Ground at Sahib Khan Lund	Ghotki	Un- Approved	June-23	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50	22.500	0.000
2554	Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground	Sukkur	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000
2555	Rehabilitation and Up-gradation of Sports Ground at Karsaz	Karachi (E)	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2556	Provision of Sports Facilities at SSB Sports Club, Qasiamabad	Hyderabad	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2557	Installation of Flood Lights at Sports Stadium Khanpur	Ghotki	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2558	Installation of Flood Lights and Stand by Generator at KPT Ground	Karachi (W)	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
2559	Rehabilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of District South	Karachi (S)	Un- Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50	50.000	0.000
2560	Construction of Football Stadium in Manghopir	Karachi (W)	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
2561	Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	Karachi (C)	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2562	Rehabilitation & Up-gradation of Gama Sports Complex	Mirpurkhas	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
Sports (New Schemes):-					1886.000	0.000	0.000	0.000	0.000	1886.000	945.000	0.000	945.000	0.000			941.000	0.000
Sports Total (New + On-going Schemes):-					7387.384	2874.809	293.805	0.000	3166.363	4221.021	2499.608	60.119	2559.727	0.000			1312.062	349.232

Youth Affairs(On going Schemes)

2563	Construction of Regional Youth Development Centres in Sindh (5 Units)	Hyderabad, Larkano, Mirpurkhas	Approved 24.12.09	June-22	328.711	265.544	1.563	0.000	267.107	61.604	61.604	0.000	61.604	0.000	81	100	0.000	0.000
2564	Youth Entrepreneurs Programme	Sindh	Approved 24.02.17	June-22	30.000	14.619	5.692	0.000	20.311	9.689	0.000	9.689	9.689	0.000	68	100	0.000	0.000
2565	Construction of Regional Youth Development Centre at Shikarpur (Revised) (C:54.978+R:5.022)	Shikarpur	Approved 29.07.19	June-22	60.000	0.000	7.500	0.000	7.500	52.500	47.478	5.022	52.500	0.000	13	100	0.000	0.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expenditur e upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfw d as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2566	Rural Youth Empowerment Programme (Through Private Sector)	Sindh	Approved 27.11.17	June-22	20.000	0.000	18.500	0.000	18.500	1.500	0.000	1.500	1.500	0.000	93	100	0.000	0.000
2567	Youth Health Awareness Programme in Sukkur Division	Sukkur	Approved 11.03.20	June-22	9.990	0.000	2.500	0.000	2.500	7.490	0.000	7.490	7.490	0.000	25	100	0.000	0.000
2568	Youth Health Awareness Programme in Larkano Division	Larkano	Approved 11.03.20	June-22	9.990	0.000	2.500	0.000	2.500	7.490	0.000	7.490	7.490	0.000	25	100	0.000	0.000
2569	Construciton of Youth Development Center at Kambar (C:54,978+R:5.022)	Kamber	Approved 29.07.19	June- 22	60.000	0.000	15.000	0.000	15.000	45.000	39.978	5.022	45.000	0.000	25	100	0.000	0.000
Total Youth Affairs (On-going)					518.691	280.163	53.255	0.000	333.418	185.273	149.060	36.213	185.273	0.000			0.000	0.000
Youth Affairs (New Schemes)																		
2570	Youth E-Commerce Entrepreneurs Programme	Sindh	Un- Approved	June- 23	40.000	0.000	0.000	0.000	0.000	40.000	0.000	20.000	20.000	0.000	0	50	20.000	0.000
2571	Youth Skill Development Programme, Phase-II	Sindh	Un- Approved	June- 23	30.000	0.000	0.000	0.000	0.000	30.000	0.000	15.000	15.000	0.000	0	50	15.000	0.000
2572	YOUCAN Programme (Youthcan)	Karachi & Hyderabad	Un- Approved	June- 23	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50	10.000	0.000
2573	YOUCAN Programme (Youthcan)	Larkana & Sukkur	Un- Approved	June- 23	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50	10.000	0.000
Total Youth Affairs (New Schemes):-					110.000	0.000	0.000	0.000	0.000	110.000	0.000	55.000	55.000	0.000			55.000	0.000
Total Youth Affairs (On-going +New):-					628.691	280.163	53.255	0.000	333.418	295.273	149.060	91.213	240.273	0.000			55.000	0.000
Total Sports & Youth Affairs:-					8016.075	3154.972	347.060	0.000	3499.781	4516.294	2648.668	151.332	2800.000	0.000			1367.062	349.232

SUMMARY

THAR COAL INFRASTRUCTURE DEVELOPMENT ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Thar Coal Infrastructure Dev.	3350.789	7	546.206	169.294	715.500	5	192.500	72.000	264.500	12	738.706	241.294	980.000	0.000	980.000	2370.789	0.000
Total Thar Coal Infrastructure Dev:-		3350.789	7	546.206	169.294	715.500	5	192.500	72.000	264.500	12	738.706	241.294	980.000	0.000	980.000	2370.789	0.000

**PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2012-21		Estimated Expenditure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

THAR COAL INFRASTRUCTURE DEVELOPMENT**(On-Going Schemes)**

2574	Establishment of Central Rescue Station at Tharparkar (C: Rs. 27.340 + R: Rs. 86.091) SDG # 8	Tharparkar	Approved 21.10.05 (U/R)	June-22	113.431	75.653	0.000	0.000	75.653	37.778	0.000	37.778	37.778	0.000	67	100	0.000	0.000
2575	Establishment of Mine Polytrade Training Centre at Lakhra (Revised)(C:72.330 + R:114.253) SDG # 1 & 4	Jamshoro	Approved 01.04.10 (U/R)	June-22	186.583	91.782	0.000	0.000	91.782	94.801	0.000	94.801	94.801	0.000	49	100	0.000	0.000
2576	Establishment of Mines Rescue Station & Occupational Disease Detection Centre at Lakhra.(C:68.318 +R:139.610) SDG # 8 (Revised)	Jamshoro	Approved 01.04.10 (U/R)	June-22	207.932	171.217	0.000	0.000	171.217	36.715	0.000	36.715	36.715	0.000	82	100	0.000	0.000
2577	Water Carrier from Nabisar Reservoir to Thar Coal Field-II (Revised)	Tharparkar	Approved 29.01.16	June-22	15652.690	14613.432	974.596	0.000	15588.028	64.662	64.662	0.000	64.662	0.000	100	100	0.000	0.000
2578	Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised).	Badin	Approved 08.11.16	June-22	1936.266	1835.682	0.000	0.000	1835.682	100.584	100.584	0.000	100.584	0.000	95	100	0.000	0.000
2579	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Tharparkar	Approved 03.08.16 (U/R)	June-22	3250.150	1358.301	86.720	0.000	1445.021	1805.129	148.840	0.000	148.840	0.000	44	49	1656.289	0.000
2580	Alternate Arrangement Water Supply for Thar Coal Field Block - II @ Vajihar (From Makhi Farash Link Canal)	Umerkot	Approved 12.12.19	June-22	348.180	0.000	116.060	0.000	116.060	232.120	232.120	0.000	232.120	0.000	33	100	0.000	0.000
Total Thar Coal Infrastructure Dev (On-going):-					21695.232	18146.067	1177.376	0.000	19323.443	2371.789	546.206	169.294	715.500	0.000			1656.289	0.000

(New Schemes)

2581	Security & Surveillance System for Thar Lodge (SDG # 9)	Tharparkar	Un- Approved	June-23	35.000	0.000	0.000	0.000	0.000	35.000	17.500	0.000	17.500	0.000	0	50	17.500	0.000
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**PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2012-21		Estimated Expenditure upto June' 21	Throwfwd as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2582	Pre-Feasibility Study on Coal to Gas, Coal to Liquid & Urea (SDG # 7 & 8)	Tharparkar	Un-Approved	June-23	22.000	0.000	0.000	0.000	0.000	22.000	0.000	11.000	11.000	0.000	0	50	11.000	0.000
2583	Pre-Feasibility Study for transportation of Coal from Thar Coal field to Rann of Kutch to Port Qasim via Sea Route (SDG # 9)	Tharparkar	Un-Approved	June-23	22.000	0.000	0.000	0.000	0.000	22.000	0.000	11.000	11.000	0.000	0	50	11.000	0.000
2584	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Checkposts and installation of weighbridges at Thatta and Jamshoro Coalfield Area	Thatta & Jamshoro	Un-Approved	June-23	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	150.000	0.000
2585	Remaining works of Thar Coal Water Works project	Mirpurkhas	Un-Approved	June-24	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25	525.000	0.000
Total Thar Coal Infrastructure Dev (New):-					979.000	0.000	0.000	0.000	0.000	979.000	192.500	72.000	264.500	0.000			714.500	0.000
Total Thar Coal Infrastructure Dev :-					22674.232	18146.067	1177.376	0.000	19323.443	3350.789	738.706	241.294	980.000	0.000			2370.789	0.000

S U M M A R Y

TRANSPORT & MASS TRANSIT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Transport & Mass Transit	27525.053	13	926.846	841.154	1768.000	6	5432.000	1000.000	6432.000	19	6358.846	1841.154	8200.000	20595.060	28795.060	9658.717	9628.717
Total Transport & Mass Transit Deptt:		27525.053	13	926.846	841.154	1768.000	6	5432.000	1000.000	6432.000	19	6358.846	1841.154	8200.000	20595.060	28795.060	9658.717	9628.717

**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
Transport & Mass Transit (On-going Schemes)																		
2586	Rehabilitation of Drivers Training School under public private partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Karachi, Hyderabad, Sukkur & Larkana	Approved 12.11.09 (U/R)	June-22	102.208	76.502	0.000	0.000	76.502	25.706	0.000	0.100	0.100	0.000	75	75	12.803	12.803
2587	Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan (C: 214.355 + R: 66.097)	Thatta, Badin & Kamber	Approved 15.12.11 (U/R)	June-22	273.744	198.593	0.000	0.000	198.593	75.151	0.100	0.000	0.100	0.000	73	73	37.526	37.526
2588	Construction of BRTS Orange Line (C.2060.541 + R.2230.23)	Karachi	Approved 11.03.21	June-22	4290.772	1401.380	1120.283	0.000	2521.663	1769.109	126.818	572.399	699.217	0.000	59	75	534.946	534.946
2589	Technical Assistance for Karachi Bus Rapid Transit Project (BRT Red Line Detail Design under PDA) PC-II (277.498 + FEC 1018.5)	Karachi	Approved 04.08.16	June-22	277.498	34.327	80.246	418.790	114.573	162.925	0.000	124.775	124.775	0.000	41	86	19.075	19.075
2590	Upgradation of Traffic Signals in Karachi, Hyderabad, Sukkur, Larkana and Mirpurkhas (Phase-I)	Karachi, Hyderabad, Sukkur, Larkano & Mirpurkhas	Approved 05.01.17 (U/R)	June-22	143.220	35.806	70.894	0.000	106.700	36.520	0.100	0.000	0.100	0.000	75	75	0.000	0.000
2591	Revival of the Karachi Circular Railway (Consultancy - PC-II)	Karachi	Approved 17.03.17 (U/R)	June-22	41.500	0.000	0.000	0.000	0.000	41.500	0.000	22.000	22.000	0.000	0	53	9.750	9.750
2592	Construction of Boundary Fencing along the Existing Alignment of the Karachi Circular Railway (KCR)	Karachi	Approved 18.02.21	June-22	265.000	0.000	9.884	0.000	9.884	255.116	100.000	0.000	100.000	0.000	4	41	77.558	77.558
2593	Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+AFD Rs.11403.99 M+GCF Rs. 7782.67 M+GoS Share Rs. 12006.000 M)	Karachi	Approved 29.08.19	June-22	12006.000	0.000	377.533	234.385	377.533	11628.467	469.419	0.000	469.419	15955.060	3	7	5579.524	5579.524

**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2594	Karachi Urban Mobility Project - Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M)	Karachi	Approved 02.10.19	June-25	2590.000	0.000	89.930	492.944	89.930	2500.070	40.000	20.000	60.000	4640.000	3	6	1220.035	1220.035
2595	Automation of PTA, RTA, DRTA and Public Transport.	Sindh	Approved 06.01.20	June-22	93.000	0.000	0.000	0.000	0.000	93.000	0.000	93.000	93.000	0.000	0	100	0.000	0.000
2596	Construction of Bus Shelters in Hyderabad, Sukkur, Larkano & Shaheed Benazirabad	Hyderabad, Sukkur, Larkano, S.B.A	Approved 22.01.21	June-23	80.814	0.000	4.038	0.000	4.038	76.776	76.776	0.000	76.776	0.000	5	100	0.000	0.000
2597	Establishment of DRTAs offices at Hyderabad, Thatta, Badin, Mirpur khas. Sanghar. Umerkot, Tharparkar, SBA, Naushahro Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Jacobabad, Larkano and Dadu (C:86.083+R:8.880)	Sindh	Approved 07.01.21	June-23	94.963	0.000	1.250	0.000	1.250	93.713	84.833	8.880	93.713	0.000	1	100	0.000	0.000
2598	Construction of Bus Terminal at Garhi Khairo	Jacobabad	Approved 11.08.17 (U/R)	June-22	185.781	185.781	0.000	0.000	185.781	0.000	28.800	0.000	28.800	0.000	100	116	0.000	0.000
Total Transport & Mass Transit (Ongoing) :-					20444.500	1932.389	1754.058	1146.119	3686.447	16758.053	926.846	841.154	1768.000	20595.060			7491.217	7491.217

Transport & Mass Transit
(New Schemes)

2599	Construction of Bus Terminals at Larkano	Larkano	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2600	Construction of Inter-City Bus Terminal along Super Highway	Karachi	Un-Approved	June-24	1500.000	0.000	0.000	0.000	0.000	1500.000	375.000	0.000	375.000	0.000	0	25	562.500	562.500
2601	Construction of Underpasses/Flyovers on Railway Crossing along Karachi Circular Railway	Karachi	Un-Approved	June-23	4987.000	0.000	0.000	0.000	0.000	4987.000	4987.000	0.000	4987.000	0.000	0	100	0.000	0.000
2602	Construction of Bus Terminal in Hyderabad	Hyderabad	Un-Approved	June-23	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2603	Digitalization of Motor Vehicle Inspection Wing	Sindh	Un-Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	0.000
2604	Procurment of 100 Diesel Hybrid Electric Buses under Sindh Intra District Pepoles Bus Service Project (Phase-II)	Sindh	Un-Approved	June-23	4000.000	0.000	0.000	0.000	0.000	4000.000	0.000	1000.000	1000.000	0.000	0	25	1500.000	1500.000
Total Transport & Mass Transit (New):-					10767.000	0.000	0.000	0.000	0.000	10767.000	5432.000	1000.000	6432.000	0.000			2167.500	2137.500
Total Transport & Mass Transit :-					31211.500	1932.389	1754.058	1146.119	3686.447	27525.053	6358.846	1841.154	8200.000	20595.060			9658.717	9628.717

SUMMARY

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Women Development	695.471	10	77.038	218.962	296.000	1	0.000	24.000	24.000	11	77.038	242.962	320.000	100.000	420.000	223.736	151.736
	Total Women Development:-	695.471	10	77.038	218.962	296.000	1	0.000	24.000	24.000	11	77.038	242.962	320.000	100.000	420.000	223.736	151.736

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in Million)

Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
<u>WOMEN DEVELOPMENT</u>																		
<u>(On-Going Schemes)</u>																		
2605	Establishment of Women Development Complex at SBA (Revised) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	Approved 29.09.20	June-23	44.767	20.277	0.000	0.000	20.277	24.490	0.000	24.490	24.490	0.000	45	100	0.000	0.000
2606	Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	Approved 05.05.11 (U/R)	June-22	210.307	195.000	0.000	0.000	195.000	15.307	0.000	15.307	15.307	0.000	93	100	0.000	0.000
2607	Establishment of Day Care Centers at Karachi, Jamshoro & Sukkur (Revised) (R: 69.149) (SDG # 5)	Karachi, Jamshoro & Sukkur	Approved 10.07.19	June-22	69.149	42.958	1.500	0.000	44.458	24.691	0.000	24.691	24.691	0.000	64	100	0.000	0.000
2608	Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari. (R: 76.90) (SDG # 4, 5 & 16)	Sindh	Approved 07.10.16	June-22	76.900	1.297	0.000	0.000	1.297	75.603	0.000	75.603	75.603	0.000	2	100	0.000	0.000
2609	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	Approved 12.01.18	June-24	244.275	15.624	0.000	0.000	15.624	228.651	1.000	0.000	1.000	0.000	6	7	113.826	113.826
2610	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	Approved 29.11.17	June-22	36.920	13.099	3.932	0.000	17.031	19.889	19.889	0.000	19.889	0.000	46	100	0.000	0.000

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in Million)

Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 20	Revised Allocation 2020-21		Estimated Expendit- ure upto June' 21	Throwfor- ward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
2611	Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share.Rs.105.357 million	Karachi, Sukkur, Shikarpur & Khairpur	Approved 01.01.20	June-24	105.357	0.000	0.500	0.000	0.500	104.857	0.000	29.037	29.037	100.000	0	28	37.910	37.910
2612	Renovation of Existing Building of Women Development Complex at Sanghar (C: 21.772+R:1.980) (SDG # 1,4, 5,8 & 9)	Sanghar	Approved 06.02.20	June-22	23.752	0.000	8.907	0.000	8.907	14.845	12.865	1.980	14.845	0.000	38	100	0.000	0.000
2613	Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised) (C: 154.680 + R: 32.014) (SDG # 2)	Mirpurkhas & Jacobabad	Approved 16.05.17	June-22	186.694	107.309	10.747	0.000	118.056	68.638	36.624	32.014	68.638	0.000	63	100	0.000	0.000
2614	Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840) (SDG # 2)	Sukkur	Approved 18.10.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	6.660	15.840	22.500	0.000	25	100	0.000	0.000
Total Women Development (On-going Schemes) :-					1028.121	395.564	33.086	0.000	428.650	599.471	77.038	218.962	296.000	100.000			151.736	151.736
WOMEN DEVELOPMENT (New Scheme)																		
2615	E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	Un- Approved	June-23	96.000	0.000	0.000	0.000	0.000	96.000	0.000	24.000	24.000	0.000	0	25	72.000	0.000
Total Women Development (New Scheme) :-					96.000	0.000	0.000	0.000	0.000	96.000	0.000	24.000	24.000	0.000			72.000	0.000
Total Women Development)					1124.121	395.564	33.086	0.000	428.650	695.471	77.038	242.962	320.000	100.000			223.736	151.736

S U M M A R Y
WORKS & SERVICES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2021-22

(Rs. In million)

Sr No.	Sub-Sector	Throw forward as on 01.07.21	On-Going			New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	General	922.911	1	10.000	0.000	10.000	1	5.000	0.000	5.000	2	15.000	0.000	15.000	0.000	15.000	453.956	453.956
2	Improvement	55439.378	166	10385.525	0.000	10385.525	229	8247.531	0.000	8247.531	395	18633.056	0.000	18633.056	0.000	18633.056	18403.161	18403.161
3	Construction	45601.641	113	6287.515	0.000	6287.515	171	4380.444	0.000	4380.444	284	10667.959	0.000	10667.959	0.000	10667.959	17466.841	17466.841
4	Missing Schemes (2017-18)	1.842	2	8.342	0.000	8.342	0	0.000	0.000	0.000	2	8.342	0.000	8.342	0.000	8.342	-3.250	-3.250
5	Bridges	115.679	3	2.100	0.000	2.100	0	0.000	0.000	0.000	3	2.100	0.000	2.100	0.000	2.100	56.790	56.790
6	Foreign Aided Project	345.403	1	345.403	0.000	345.403	0	0.000	0.000	0.000	1	345.403	0.000	345.403	50.000	395.403	0.000	0.000
7	Missing Schemes (2013-14, 2014-15, 2017-18)	70.490	7	91.890	0.000	91.890	0	0.000	0.000	0.000	7	91.890	0.000	91.890	0.000	91.890	-10.700	-10.700
8	Buildings	389.595	6	211.172	25.078	236.250	0	0.000	0.000	0.000	6	211.172	25.078	236.250	0.000	236.250	76.673	76.673
Total W&S Department			299	17341.947	25.078	17367.025	401	12632.975	0.000	12632.975	700	29974.922	25.078	30000.000	50.000	30050.000	36443.470	36443.470

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
GENERAL (ON-GOING)																		
2616	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki) (SDG # 9)	Sindh	Approved 09.05.14	June-24	565.411	130.000	12.500	0.000	142.500	422.911	10.000	0.000	10.000	0.000	25	27	206.456	206.456
Total General (On-going)					565.411	130.000	12.500	0.000	142.500	422.911	10.000	0.000	10.000	0.000			206.456	206.456
GENERAL (NEW)																		
2617	Construction of Roads and Bridges in Katcha areas of Sindh	Sindh	Un-Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	5.000	0.000	5.000	0.000	0	1	247.500	247.500
Total General (New)					500.000	0.000	0.000	0.000	0.000	500.000	5.000	0.000	5.000	0.000			247.500	247.500
Total General (New)					1065.411	130.000	12.500	0.000	142.500	922.911	15.000	0.000	15.000	0.000			453.956	453.956
IMPROVEMENT (ON-GOING)																		
2618	Improvement of road from Al Noor Sugar Mill to village Hubeeri road mile 0/0-17/5 (28.36 Kms) UC Shikarpur Jabanyo, Khar Sawri Hubeeri (Revised) (SDG # 9)	S.B.A	Approved 09.03.18	June-22	213.149	149.413	12.500	0.000	161.913	51.236	51.236	0.000	51.236	0.000	76	100	0.000	0.000
2619	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1 (12.88 Kms) (SDG # 9)	Matiari	Approved 01.03.12 (U/R)	June-24	215.257	188.923	7.500	0.000	196.423	18.834	0.100	0.000	0.100	0.000	91	91	9.367	9.367
2620	Reconditioning of road from kashmore to Badani via Gehalpur mile 0/0-20/0(32.18 Kms). (SDG # 9)	Kashmore	Approved 29.08.12	June-22	192.932	174.928	11.990	0.000	186.918	6.014	6.014	0.000	6.014	0.000	97	100	0.000	0.000
2621	W/R of road from Digri to Rajo Khanani via Bhudho Qambrani Deh-170 Mile 0/0 - 20/4 (33.0 Kms) (Revised) (SDG # 9)	Badin	Approved 09.10.17	June-22	516.242	423.185	12.500	0.000	435.685	80.557	80.557	0.000	80.557	0.000	84	100	0.000	0.000
2622	W/R of Kot Ghulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms) (SDG # 9)	Mirpurkhas	Approved 07.01.08 (U/R)	June-24	239.104	218.646	3.000	0.000	221.646	17.458	0.100	0.000	0.100	0.000	93	93	8.679	8.679

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
2623	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town (28.960 Kms) (Revised) (SDG # 9)	Thatta	Approved 18.10.19	June-24	570.717	170.429	20.000	0.000	190.429	380.288	70.000	0.000	70.000	0.000	33	46	155.144	155.144
2624	W/R of N'Feroze Paddidan Phull Meet Kot Kumb Kot Lalu Road Mile 0/0-24/0 (38.61 Kms) (Revised) (SDG # 9)	N.Feroze	Approved 11.08.17	June-22	476.628	329.433	75.000	0.000	404.433	72.195	72.195	0.000	72.195	0.000	85	100	0.000	0.000
2625	W/R of road from 60 mile road to 3 Chak Suhello road mile 0/0-13/0 (Asphalt) (Revised) (SDG # 9)	S.B.A	Approved 11.03.21	June-22	322.230	225.604	0.000	0.000	225.604	96.626	96.626	0.000	96.626	0.000	70	100	0.000	0.000
2626	W/R of road from National Highway @ mile 209 Nawab Wali Muhammad to connect Doulatpur Pubjo road via Ramzan Rahu road mile 0/0-6/4 (10.40 Kms) (SDG # 9)	S.B.A	Approved 31.12.12	June-22	157.032	83.000	12.500	0.000	95.500	61.532	61.532	0.000	61.532	0.000	61	100	0.000	0.000
2627	Improvement of road from Jamshoro road National Highway Bypass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (SDG # 9)	Hyderabad	Approved 04.10.12 (U/R)	June-24	220.567	95.650	9.375	0.000	105.025	115.542	1.000	0.000	1.000	0.000	48	48	57.271	57.271
2628	Improvement of road from Seerani to Ahmed Rajo mile 0/0- 15/4 (24.95 Kms) (SDG # 9)	Badin	Approved 27.01.14	June-22	360.582	259.000	20.000	0.000	279.000	81.582	81.582	0.000	81.582	0.000	77	100	0.000	0.000
2629	Improvement of road from Dehi to Tando Jan Muhammad mile 0/0- 16/0 (25.76 Kms) (SDG # 9)	Badin	Approved 25.05.16	June-22	405.919	373.500	32.419	0.000	405.919	0.000	0.100	0.000	0.100	0.000	100	100	-0.050	-0.050
2630	W/R of road Kotri Sher Shah Soori road mile 0/0-9/6 (15.70 Kms) (SDG # 9)	Jamshoro	Approved 29.04.13	June-22	193.851	80.444	50.123	0.000	130.567	63.284	63.284	0.000	63.284	0.000	67	100	0.000	0.000
2631	W/R of Road from Mathelo to Jarwar mile 0/0-6/0 (9.60 Kms) (SDG # 9)	Ghotki	Approved 27.03.13	June-22	136.599	72.037	15.000	0.000	87.037	49.562	49.562	0.000	49.562	0.000	64	100	0.000	0.000
2632	Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi. (SDG # 9)	Sindh	Approved 24.03.15	June-24	2324.061	1981.879	75.000	0.000	2056.879	267.182	3.000	0.000	3.000	0.000	89	89	132.091	132.091

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
2633	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.00 Kms) (SDG # 9)	Dadu	Approved 01.06.16	June-24	217.074	55.236	20.000	0.000	75.236	141.838	3.000	0.000	3.000	0.000	35	36	69.419	69.419
2634	Improvement / Construction of Road from National Highway Bogo Wah on Both site (10.00 Kms). (SDG # 9)	Ghotki	Approved 22.05.15	June-24	260.815	55.677	25.000	0.000	80.677	180.138	3.000	0.000	3.000	0.000	31	32	88.569	88.569
2635	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms) (SDG # 9)	Matiari	Approved 11.05.15	June-24	747.346	332.748	50.000	0.000	382.748	364.598	10.000	0.000	10.000	0.000	51	53	177.299	177.299
2636	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms) (SDG # 9)	Shikarpur	Approved 29.05.15	June-22	199.381	155.867	0.000	0.000	155.867	43.514	43.514	0.000	43.514	0.000	78	100	0.000	0.000
2637	Improvement / Construction of road from Bathoro to Dewan Sugar Mill along Fateh Wah road mile 0/0-7/0 (11.27 Kms) (SDG # 9)	Sujawal	Approved 20.11.15	June-22	108.461	56.933	7.500	0.000	64.433	44.028	44.028	0.000	44.028	0.000	59	100	0.000	0.000
2638	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Kms) (SDG # 9)	Sujawal	Approved 02.09.15	June-24	306.209	90.446	25.000	0.000	115.446	190.763	3.000	0.000	3.000	0.000	38	39	93.882	93.882
2639	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms) (SDG # 9)	Sukkur	Approved 02.09.15	June-24	540.878	105.982	35.000	0.000	140.982	399.896	3.000	0.000	3.000	0.000	26	27	198.448	198.448
2640	W/R of road from Nirch Regulator to B.H.U Sultanpur (13.05 Kms) (SDG # 9)	Sukkur	Approved 02.09.15	June-22	221.847	60.004	25.000	0.000	85.004	136.843	136.843	0.000	136.843	0.000	38	100	0.000	0.000
2641	Reconditioning of road from Sindh Small Industries to Gulshan Iqbal Qureshi vilage via Mehran Marble Shwaim Facotri to Qureshi Goth (16.09 Kms) (SDG # 9)	Sukkur	Approved 18.02.15	June-22	278.006	191.805	25.000	0.000	216.805	61.201	61.201	0.000	61.201	0.000	78	100	0.000	0.000
2642	Improvement of road from 70 Mori to Khorwah mile 0.00-4.00 & 12.40-28.0 Kms (SDG # 9)	T.M.Khan	Approved 08.01.16	June-24	246.617	114.960	20.000	0.000	134.960	111.657	3.000	0.000	3.000	0.000	55	56	54.329	54.329
2643	W/R of road from Chuhar Jamali Shah Bandar road to village Haji Allah Dino Mandro road mile 0/0- 6/6 (10.86 Kms) (SDG # 9)	Sujawal	Approved 11.06.15	June-22	139.940	84.961	20.000	0.000	104.961	34.979	34.979	0.000	34.979	0.000	75	100	0.000	0.000
2644	Widening / Reconditioning of Road from Agra to Sobodero via Haji Mohammad Tahir Khuhro Road mile 0/0-5/0 (7.0 KMS) (SDG # 9)	Khairpur	Approved 06.02.15	June-22	160.810	72.439	7.500	0.000	79.939	80.871	80.871	0.000	80.871	0.000	50	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
2645	Improvement/Reconditioning of road Bucha Bund to Ghulam Nabi Shah (23.35 Kms) (SDG # 9)	Umerkot	Approved 20.12.15	June-22	179.278	71.250	11.250	0.000	82.500	96.778	96.778	0.000	96.778	0.000	46	100	0.000	0.000
2646	Improvement / Reconditioning of various roads Khairpur (8 Units) (SDG # 9)	Khairpur	Approved 06.05.16	June-22	219.949	149.273	15.000	0.000	164.273	55.676	55.676	0.000	55.676	0.000	75	100	0.000	0.000
2647	W/R of road from 60th mile road to Nawabshah Daur road mile 0.0- (6.01 Kms) (SDG # 9)	S.B.A	Approved 26.01.16	June-22	167.022	115.328	10.000	0.000	125.328	41.694	41.694	0.000	41.694	0.000	75	100	0.000	0.000
2648	Improvement of road from Faizu Jahan Khan Indus Highway Sardar Fateh Muhammad Khan Jatoi upto Nepreabad (12.010Kms) (SDG # 9)	Shikarpur	Approved 25.03.16	June-22	169.059	9.913	20.000	0.000	29.913	139.146	139.146	0.000	139.146	0.000	18	100	0.000	0.000
2649	Reconditioning of road from Salehpat Sikandarabad to Village Allah Warayo Bhambhro (9.00 Kms) (SDG # 9)	Sukkur	Approved 26.08.16	June-22	66.224	38.026	14.099	0.000	52.125	14.099	14.099	0.000	14.099	0.000	79	100	0.000	0.000
2650	W/R of road from Village Qaim Behan to Village Punhal Bhambhro 18 to 20Ft Phase-I (7.00 Kms) (SDG # 9)	Sukkur	Approved 26.08.16	June-22	76.033	43.673	16.180	0.000	59.853	16.180	16.180	0.000	16.180	0.000	79	100	0.000	0.000
2651	Improvement of road from Jhangara Kai to Bado Jabal (28.00 Kms) (SDG # 9)	Jamshoro	Approved 24.10.16	June-22	187.122	123.904	22.500	0.000	146.404	40.718	40.718	0.000	40.718	0.000	78	100	0.000	0.000
2652	W/R Sanghar to Khipro via Chotiariyoon Tando Mitha Khan and Loon Khan Road (53.10 Kms) (with asphalt Surface) (SDG # 9)	Sanghar	Approved 27.03.17	June-22	1479.286	965.171	514.115	0.000	1479.286	0.000	0.100	0.000	0.100	0.000	100	100	-0.050	-0.050
2653	W/R / Construction of road from Kumb to Malheer Patto via Bkahu Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road mile 0/0-12/6 (20.50 kms) (SDG # 9)	Khairpur	Approved 11.05.17	June-24	301.255	180.166	20.000	0.000	200.166	101.089	3.000	0.000	3.000	0.000	66	67	49.045	49.045
2654	Dualization of Hyderabad to Tando Muhammad Khan (33.00 Kms) (Revised) (SDG # 9)	Hyderabad	Approved 20.11.20	June-24	4540.105	2370.916	250.000	0.000	2620.916	1919.189	70.000	0.000	70.000	0.000	58	59	924.595	924.595
2655	Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to Khan Wahan (35.40 Kms) (Revised) (SDG # 9)	Khairpur	Approved 06.05.21	June-24	500.254	126.196	5.000	0.000	131.196	369.058	79.812	0.000	79.812	0.000	26	42	144.623	144.623
2656	Widening / Reconditioning of road from Nasirbad to Gaji Khuhawar mile 0/0-6/4 (10.50 Kms) (SDG # 9)	Kamber	Approved 09.10.17	June-22	189.752	104.122	12.500	0.000	116.622	73.130	73.130	0.000	73.130	0.000	61	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
2657	W/R of road from Miro Khan to Rato Dero Shahdadkot Motorway via vilage Sha-Jo-Lao road mile 0/0-9/0 (14.48 Kms) (SDG # 9)	Kamber	Approved 13.10.17	June-22	247.174	198.064	15.000	0.000	213.064	34.110	34.110	0.000	34.110	0.000	86	100	0.000	0.000
2658	Reconditioning of road from Shahdadkot to Baro Daro mile 0/0-15/0 (24.14 Kms) (SDG # 9)	Kamber	Approved 13.10.17	June-22	210.804	114.789	20.000	0.000	134.789	76.015	76.015	0.000	76.015	0.000	64	100	0.000	0.000
2659	Widening / Reconditioning of road from Kamber to Dost Ali Banglow mile 0/0-9/3 (15.08 Kms) (SDG # 9)	Kamber	Approved 27.10.17	June-22	338.326	258.197	50.000	0.000	308.197	30.129	30.129	0.000	30.129	0.000	91	100	0.000	0.000
2660	W/R of road from Tando Allahyar Bypass to Jhando Mari road to connect Berani road via Piyaro Lund, Mureed Hotel Dhabi Farm, Allahdad Brohi and Meero Rind (33.80 Km) (SDG # 9)	T.A.Yar	Approved 24.07.17	June-22	729.272	729.272	0.001	0.000	729.273	-0.001	0.100	0.000	0.100	0.000	100	100	-0.050	-0.050
2661	W/R of Jacobabad Thull road (37.00 Kms) (SDG # 9)	Jacobabad	Approved 11.08.17	June-22	1950.048	1066.441	883.608	0.000	1950.049	-0.001	0.100	0.000	0.100	0	100	100	-0.050	-0.050
2662	W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (SDG # 9)	Jacobabad	Approved 11.08.17	June-22	1050.406	641.268	408.540	0.000	1049.808	0.598	0.100	0.000	0.100	0	100	100	0.249	0.249
2663	Widening and Reconditioning road from Hajana Stop Majeed Bridge to link road Taxi Stand Kot Bunglow at Imam Bargah Mirwah Canal road mile 0/0-2/2 (3.62 Kms) (SDG # 9)	Khairpur	Approved 31.07.17	June-22	79.150	34.749	7.100	0.000	41.849	37.301	37.301	0.000	37.301	0.000	53	100	0.000	0.000
2664	Dualization / Improvement of road from Nawabshah to Buchery Chowdagi with asphalt concrete 2" (10.00 Kms) (SDG # 9)	S.B.A	Approved 19.02.18	June-22	612.169	360.521	75.327	0.000	435.848	176.321	176.321	0.000	176.321	0.000	71	100	0.000	0.000
2665	Improvement of road from Juno Agham to Wassayo Bhutto mile 0/0-13/0 (20.80 Kms) (SDG # 9)	Larkano	Approved 20.10.17	June-22	230.183	161.500	17.000	0.000	178.500	51.683	51.683	0.000	51.683	0.000	78	100	0.000	0.000
2666	W/R of road from N.H.Way bypass Panju Bag road to village Rais Ibrahim Chachar & Old Sardar Khan Ghoto village (10.00 Kms) (SDG # 9)	Ghotki	Approved 26.01.18	June-22	120.994	81.997	22.500	0.000	104.497	16.497	16.497	0.000	16.497	0.000	86	100	0.000	0.000
2667	Reconditioning of road from Mirpur Mathelo Dad Laghari road to Dera Sardar Ahmed Ali Khan Pitafi via Dad Leghari (20.00 Kms) (SDG # 9)	Ghotki	Approved 09.10.17	June-22	208.189	136.911	15.000	0.000	151.911	56.278	56.278	0.000	56.278	0.000	73	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
2668	Widening & Reconditioning of road from Jarwar to Yaro Lund i/c Jarwar Bypass mile 0/0-9/0 (14.40 Kms) (SDG # 9).	Ghotki	Approved 09.10.17	June-22	153.486	98.486	15.000	0.000	113.486	40.000	40.000	0.000	40.000	0.000	74	100	0.000	0.000
2669	W/R of road from National Highway Gujjo to Jungshahi via Munger Khan (17.70 Kms) (SDG # 9)	Thatta	Approved 07.11.17	June-22	526.186	214.206	150.000	0.000	364.206	161.980	161.980	0.000	161.980	0.000	69	100	0.000	0.000
2670	W/R of road from Nawabshah Kazi Ahmed to connect National Highway along Rain Shakh road (5.00 Kms) (SDG # 9)	S.B.A	Approved 27.11.17	June-22	160.549	80.120	20.000	0.000	100.120	60.429	60.429	0.000	60.429	0.000	62	100	0.000	0.000
2671	Reconditioning of road from Mirpur Mathelo to Matherlo mile 0/0-8/0 (Asphalt) (13.00 Kms) (SDG # 9)	Ghotki	Approved 09.10.17	June-22	131.896	74.883	15.000	0.000	89.883	42.013	42.013	0.000	42.013	0.000	68	100	0.000	0.000
2672	W/R of road from Moen Jo Daro road to Veehar via Karani (15.00 Kms) (SDG # 9)	Larkano	Approved 20.10.17	June-22	158.417	89.996	12.500	0.000	102.496	55.921	55.921	0.000	55.921	0.000	65	100	0.000	0.000
2673	Improvement of road from Kario Ganhwar to Shaheed Fazil Rahoo (Golarchi) (19.20 Kms) (SDG # 9)	Badin	Approved 14.09.17	June-22	392.980	392.980	0.003	0.000	392.983	-0.003	0.100	0.000	0.100	0.000	100	100	-0.051	-0.051
2674	Rehabilitation / Improvement of road from Indus Highway at Jhole Lal Pump to Tori Bunglow via Hafiz Rabnawaz Chachar, Habat and Sheralabad (10.00 Kms) (SDG # 9)	Kashmore	Approved 18.08.17	June-22	136.425	64.360	15.000	0.000	79.360	57.065	57.065	0.000	57.065	0.000	58	100	0.000	0.000
2675	Reconditioning of road from Jam Sahib to connect Nawabshah-Sanghar road via Preetamabad Porho Khan and Mirza Abad road (21.00 Km) (SDG # 9)	S.B.A	Approved 19.02.18	June-22	404.287	236.963	100.000	0.000	336.963	67.324	67.324	0.000	67.324	0.000	83	100	0.000	0.000
2676	Reconditioning of road from Jam Sahib to Mundh Jamrao with 2" Asphalt Concrete (38.00 Kms) (SDG # 9)	S.B.A	Approved 19.02.18	June-22	1049.558	559.190	300.000	0.000	859.190	190.368	190.368	0.000	190.368	0.000	82	100	0.000	0.000
2677	Reconditioning of road Kandhkot Malguzar with asphalt (22.13 Kms) (SDG # 9)	Kashmore	Approved 21.03.18	June-24	281.242	49.950	18.750	0.000	68.700	212.542	3.000	0.000	3.000	0.000	24	25	104.771	104.771
2678	Rehabilitation / Restoration of road of Taluka Thull Damaged due to Super Flood 2010 & Heavy Rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms) (Modified) (SDG # 9)	Kashmore	Approved 25.02.19	June-22	99.899	33.670	25.000	0.000	58.670	41.229	41.229	0.000	41.229	0.000	59	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2679	W/R & Rehabilitation of road from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (SDG # 9)	Khairpur	Approved 21.03.18	June-24	385.709	152.737	17.500	0.000	170.237	215.472	3.000	0.000	3.000	0.000	44	45	106.236	106.236
2680	Widening / Reconditioning of road from N.H Way (Sabu Rahu) to connect N.H Way Punho Gudaro road @ Darya Khan Wah via Ali Bux Sanjrani Daim Khan Lakho and Bheda village road (10.0 Kms) (SDG # 9)	S.B.A	Approved 09.03.18	June-22	158.572	69.892	35.000	0.000	104.892	53.680	53.680	0.000	53.680	0.000	66	100	0.000	0.000
2681	Widening / Reconditioning of road from Dilmurad Railway Station to Manjhipur via Karim Bux (28.00 Kms) (SDG # 9)	Jacobabad	Approved 02.05.18	June-24	595.264	255.200	18.750	0.000	273.950	321.314	3.000	0.000	3.000	0.000	46	47	159.157	159.157
2682	Widening / Reconditioning of road from Bosan to Miranpur Buriro via Dodapur (24.00 Kms) (SDG # 9)	Jacobabad	Approved 02.05.18	June-24	521.185	151.513	25.000	0.000	176.513	344.672	3.000	0.000	3.000	0.000	34	34	170.836	170.836
2683	Improvement of Road Network from Badin to Wango Mor, Rehabilitations of Damaged Road Portions (29.00 Kms) (Revised) (SDG # 11)	Tharparkar	Approved 13.08.20	June-24	2488.930	1412.497	30.000	0.000	1442.497	1046.433	40.000	0.000	40.000	0.000	58	60	503.217	503.217
2684	Rehabilitation & Improvement of Remaining Portion of Road from Rescue Station to Singharo Near Coal Block-V (12.00 Kms) (SDG # 11)	Tharparkar	Approved 09.02.18	June-24	999.915	317.463	40.000	0.000	357.463	642.452	3.000	0.000	3.000	0.000	36	36	319.726	319.726
2685	Reconstruction of Road from Mithi Chowk to Sindh Coal Field Office @ Mithi City (5.0 Kms) (SDG # 11)	Tharparkar	Approved 09.02.18	June-24	412.321	193.557	50.000	0.000	243.557	168.764	10.000	0.000	10.000	0.000	59	61	79.382	79.382
2686	Widening & Improvement of Thatta to Jungshahi Road (18.00 Kms) (Revised) (SDG # 6)	Thatta	Approved 13.08.20	June-24	681.529	154.250	75.000	0.000	229.250	452.279	3.000	0.000	3.000	0.000	34	34	224.640	224.640
2687	W/R of road from Badin Sujawal road, starting point Bachal Water to Kario Khorwah road via village Gul Mir Shah, Haroon Nadeh, Chak No. 6, Bajari Shareef 18.00 Kms = 11/1 + 376 mile (SDG # 9)	Badin	Approved 20.11.19	June-24	334.953	0.000	83.738	0.000	83.738	251.215	3.000	0.000	3.000	0.000	25	26	124.108	124.108

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
2688	Improvement of road from K.N Shah Burira road to Mado via Satani Chandio (10.50 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-22	75.330	0.000	18.832	0.000	18.832	56.498	56.498	0.000	56.498	0.000	25	100	0.000	0.000
2689	Improvement road from Johi Barrage to Ali Akbar Shah village. (5.40 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-22	38.290	0.000	9.572	0.000	9.572	28.718	28.718	0.000	28.718	0.000	25	100	0.000	0.000
2690	Reconditioning of road from Baga Mori to village Dilawar Solangi via village Sajjan Abro UC Jubair Jee (5.43 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-22	58.926	0.000	14.732	0.000	14.732	44.194	44.194	0.000	44.194	0.000	25	100	0.000	0.000
2691	Improvement of road from Patt Moori to village Dangar via link road village Andar Chandio UC Patt (6.44 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-22	47.260	0.000	8.862	0.000	8.862	38.398	38.398	0.000	38.398	0.000	19	100	0.000	0.000
2692	Widening & Reconditioning of road from Chowdagi to Phulji Village (4.00 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-22	31.419	0.000	7.855	0.000	7.855	23.564	23.564	0.000	23.564	0.000	25	100	0.000	0.000
2693	Reconstruction of Pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0 @ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore (SDG # 9)	Karachi	Approved 20.01.20	June-24	362.234	0.000	22.640	0.000	22.640	339.594	3.000	0.000	3.000	0.000	6	7	168.297	168.297
2694	Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5 @ link road connecting (National Highway N-5 to Motorway M-9) @ Kathore (SDG # 9)	Karachi	Approved 17.03.20	June-24	149.429	0.000	9.339	0.000	9.339	140.090	3.000	0.000	3.000	0.000	6	8	68.545	68.545
2695	Reconditioning of road from Masu Bhurguri to Mureed Sipio (3.00 Kms) (SDG # 9)	Hyderabad	Approved 29.10.19	June-22	28.889	0.000	7.222	0.000	7.222	21.667	21.667	0.000	21.667	0.000	25	100	0.000	0.000
2696	Reconditioning of road from Masu Bhurguri to Sangi (6.00 Kms) (SDG # 9)	Hyderabad	Approved 19.09.19	June-22	51.966	0.000	6.496	0.000	6.496	45.470	45.470	0.000	45.470	0.000	13	100	0.000	0.000
2697	Reconditioning of road from Palijani to Gul Muhammad Panhwar Road (3.80 Kms) (SDG # 9)	Matiari	Approved 29.10.19	June-22	29.327	0.000	7.332	0.000	7.332	21.995	21.995	0.000	21.995	0.000	25	100	0.000	0.000
2698	Reconditioning of road from Jam Distry to Jammu Khoso / Zafar Shah Kot (3.20 Kms) (Actual Reconditoning / Construction) (SDG # 9)	Matiari	Approved 29.10.19	June-22	29.840	0.000	5.595	0.000	5.595	24.245	24.245	0.000	24.245	0.000	19	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
2699	Reconditioning of road from Hashim Khaskheli to Mitho Khaskheli (3.22 Kms) (SDG # 9)	Matiari	Approved 29.10.19	June-22	27.912	0.000	6.978	0.000	6.978	20.934	20.934	0.000	20.934	0.000	25	100	0.000	0.000
2700	Reconditioning of road from Tahir Hingoro road to Wahab Shah Station (3.22 Kms) (SDG # 9)	Matiari	Approved 19.09.19	June-22	27.899	0.000	6.975	0.000	6.975	20.924	20.924	0.000	20.924	0.000	25	100	0.000	0.000
2701	Widening / Reconditioning of road from Bheda to Suhebja via Dargah Shah Abdul Rehman Mirani to connect National Highway @ Panj Moro i/c approaches to villages (12.00 Kms) (Revised) (SDG # 9)	Matiari	Approved 17.03.20	June-22	234.085	0.000	58.521	0.000	58.521	175.564	175.564	0.000	175.564	0.000	25	100	0.000	0.000
2702	Reconditioning of road from Zair Pir - Hala Road to Maldasee via Abdul Wahid Buriro (10.00 Kms) (SDG # 9)	Matiari	Approved 02.10.19	June-22	82.338	0.000	20.585	0.000	20.585	61.753	61.753	0.000	61.753	0.000	25	100	0.000	0.000
2703	W/R of Kot Ghulam Muhammad Tando Jan Muhammad via Kachelo Farm Road with 2" thick Asphalt (Phase-I) (12.00 Kms) (SDG # 9)	Mirpurkhas	Approved 18.10.19	June-22	218.289	0.000	54.572	0.000	54.572	163.717	163.717	0.000	163.717	0.000	25	100	0.000	0.000
2704	Reconditioning of road Mirpurkhas Bypass to Jhillori with asphalt Taluka Shujaabad mile 0/0- 10/5 (17.0 Kms) (SDG # 9)	Mirpurkhas	Approved 20.11.19	June-24	160.733	0.000	40.183	0.000	40.183	120.550	3.000	0.000	3.000	0.000	25	27	58.775	58.775
2705	Improvement and W/R of road from Khattri Bhugti Farm to Dargah Lashkar Shah mile 0/0-6/4 (10.00 Kms) (SDG # 9)	Mirpurkhas	Approved 20.02.20	June-22	109.971	0.000	27.493	0.000	27.493	82.478	82.478	0.000	82.478	0.000	25	100	0.000	0.000
2706	Reconditioning / Construction of road from Bhiria road Railway Station upto village Sattar Dino Mangrio road (10.00 Kms) (SDG # 9)	N.Feroze	Approved 02.10.19	June-22	97.847	0.000	24.462	0.000	24.462	73.385	73.385	0.000	73.385	0.000	25	100	0.000	0.000
2707	Reconditioning / Construction of road from National Highway Khahi Qasim to Molhan via village Moosa Memon (9.65 Kms) (SDG # 9)	N.Feroze	Approved 19.09.19	June-22	90.653	0.000	22.663	0.000	22.663	67.990	67.990	0.000	67.990	0.000	25	100	0.000	0.000
2708	Reconditioning of road from Tharushah to Naushero Feroze (Asphalt concrete) (10.50 Kms) (SDG # 9)	N.Feroze	Approved 19.12.19	June-22	312.035	0.000	78.009	0.000	78.009	234.026	234.026	0.000	234.026	0.000	25	100	0.000	0.000
2709	W/R of road from Kandiaro to Kamal Dero (9.00 Kms) (with 2" Asphalt Surface) (SDG # 9)	N.Feroze	Approved 12.12.19	June-22	144.932	0.000	36.233	0.000	36.233	108.699	108.699	0.000	108.699	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
2710	Reconditioning of link road from Moro Bandhi road to village Qamaruddin Chandio to Morcho road (7.28 Kms) (SDG # 9)	N.Feroze	Approved 02.10.19	June-22	66.273	0.000	16.568	0.000	16.568	49.705	49.705	0.000	49.705	0.000	25	100	0.000	0.000
2711	W/R of road from Rahib Shah to Amri Sakrand via Pattasho Khaskheli (5.00 Kms) (SDG # 9)	S.B.A	Approved 19.09.19	June-22	72.518	0.000	18.130	0.000	18.130	54.388	54.388	0.000	54.388	0.000	25	100	0.000	0.000
2712	Reconditioning of road from Daur - Moro road to village Haji Noor Muhammad Dahri via Aijazabad road (4.00 Kms) (SDG # 9)	S.B.A	Approved 19.09.19	June-22	46.476	0.000	11.619	0.000	11.619	34.857	34.857	0.000	34.857	0.000	25	100	0.000	0.000
2713	W/R Construction of Circular road from Nawabshah-Jam Sahib road to Dargah Jam Datar Town 0.00-10.00 Kms (SDG # 9)	S.B.A	Approved 29.05.20	June-24	315.266	0.000	78.817	0.000	78.817	236.449	20.000	0.000	20.000	0.000	25	31	108.225	108.225
2714	Reconditioning / Construction of road from Kazi Ahmed Deran Road to village Pir Noor Shah Jilani via Hamzo Jatoi Mahi Jatoi Darya Khan Jatoi Road (12.00 Kms) (SDG # 9)	S.B.A	Approved 18.10.19	June-22	145.313	0.000	36.328	0.000	36.328	108.985	108.985	0.000	108.985	0.000	25	100	0.000	0.000
2715	W/R of road from Khandu to Tando Adam (15.00 Kms) with asphalt (SDG # 9)	Sanghar	Approved 18.10.19	June-22	544.301	0.000	136.075	0.000	136.075	408.226	408.226	0.000	408.226	0.000	25	100	0.000	0.000
2716	W/R of road from Kandiyari to Piromal road mile 0/0-6/2 (10.40 Kms) (Asphalt Surface) (SDG # 9)	Sanghar	Approved 18.10.19	June-22	256.174	0.000	64.044	0.000	64.044	192.130	192.130	0.000	192.130	0.000	25	100	0.000	0.000
2717	Reconditioning of road from Bathoro - Sujawal @ KM 72.40 (Amra Stop) to Village Rawal Kundra (7.00 Kms) (SDG # 9)	Sujawal	Approved 24.09.19	June-22	60.742	0.000	15.186	0.000	15.186	45.556	45.556	0.000	45.556	0.000	25	100	0.000	0.000
2718	Reconditioning of road from Qadir Dino Shah Mori to Banoo (9.50 Kms) (Revised) (SDG # 9)	Sujawal	Approved 29.03.21	June-22	94.308	0.000	7.495	0.000	7.495	86.813	86.813	0.000	86.813	0.000	8	100	0.000	0.000
2719	Reconditioning of road from Chuhar Jamali - Shah Bunder road to Qadir Dino Shah (11.0 Kms) (SDG # 9)	Sujawal	Approved 12.02.20	June-22	114.334	0.000	28.584	0.000	28.584	85.750	85.750	0.000	85.750	0.000	25	100	0.000	0.000
2720	Reconditioning of link road from Saeedpur to old Borano Bungalow i/c village links (10.40 Kms) (Revised) (SDG # 9)	Sujawal	Approved 29.03.21	June-22	94.706	0.000	9.450	0.000	9.450	85.256	85.256	0.000	85.256	0.000	10	100	0.000	0.000
2721	Reconditioning of link road from Darro - Bathoro road to village Usman Zaur (3.50 Kms) (SDG # 9)	Sujawal	Approved 24.09.19	June-22	26.545	0.000	6.636	0.000	6.636	19.909	19.909	0.000	19.909	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
2722	Improvement of road from Bathoro-Khorwah road mile 2/4 to Jhoke Shareef via Gul Mohammad Rahoo & Dali Dal road mile 0/0- 7/4 (12.00 Kms) (SDG # 9)	Sujawal	Approved 07.11.19	June-22	104.496	0.000	26.124	0.000	26.124	78.372	78.372	0.000	78.372	0.000	25	100	0.000	0.000
2723	Improvement of road from Matli to Dando mile 0/0-12/0 (Phase-I) (7.00 Kms) (SDG # 9)	T.M.Khan	Approved 20.11.19	June-22	96.239	0.000	24.060	0.000	24.060	72.179	72.179	0.000	72.179	0.000	25	100	0.000	0.000
2724	Reconditioning of road from Shaikh Bhirkio Faran Sugar Mill toward Phulkara (15.29 Kms) (SDG # 9)	T.M.Khan	Approved 25.10.19	June-22	265.389	0.000	66.347	0.000	66.347	199.042	199.042	0.000	199.042	0.000	25	100	0.000	0.000
2725	Reconditioning of link road from Tando Muhammad Khan Bulri Shah Karim Ditta Wah road to Haji Muhammad Jat road mile 0/0- 5/0 (8.00 Kms) (SDG # 9)	T.M.Khan	Approved 24.09.19	June-22	68.942	0.000	17.236	0.000	17.236	51.706	51.706	0.000	51.706	0.000	25	100	0.000	0.000
2726	Reconditioning of link road at Tando Soomro road to Nasarpur City (3.00 Kms) (SDG # 9)	T.A.Yar	Approved 29.10.19	June-22	40.874	0.000	10.219	0.000	10.219	30.655	30.655	0.000	30.655	0.000	25	100	0.000	0.000
2727	Reconditioning of link road village Mall Khan Thebo to Yousuf Mirbahar (3.00 Kms) (SDG # 9)	T.A.Yar	Approved 27.11.19	June-22	41.843	0.000	10.461	0.000	10.461	31.382	31.382	0.000	31.382	0.000	25	100	0.000	0.000
2728	Reconditioning of road from Piyaro Lund to Wanhyal Thebo (5.60 Kms) (SDG # 9)	T.A.Yar	Approved 27.11.19	June-22	52.687	0.000	9.879	0.000	9.879	42.808	42.808	0.000	42.808	0.000	19	100	0.000	0.000
2729	W/R of road from Tando Allahyar Mirwah road to Chamber Mirwah road via Sachay Dino Panhwar Bakhtawar Farm i/c link road of Taj Mori mile 0/0-8/2 (13.27 Kms) (SDG # 9)	T.A.Yar	Approved 27.01.20	June-22	209.323	0.000	52.331	0.000	52.331	156.992	156.992	0.000	156.992	0.000	25	100	0.000	0.000
2730	W/R of road from Saddiq Memon to Hafiz Sandhano road to Tando Allahyar Mirwah road @ 28 mile Mori i/c link road Darya Khan Mari mile 0/0-9/3 (15.08 Kms) (2" Thick Asphalt) (SDG # 9)	T.A.Yar	Approved 12.02.20	June-22	243.550	0.000	60.888	0.000	60.888	182.662	182.662	0.000	182.662	0.000	25	100	0.000	0.000
2731	Reconditioning of road from Sultanabad to Mirwah road via Daulat Laghari mile 0/0-11/4 (18.50 Kms) (2" Thick Asphalt) (SDG # 9)	T.A.Yar	Approved 29.05.20	June-22	266.508	0.000	66.627	0.000	66.627	199.881	199.881	0.000	199.881	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2732	W/R of road from Bukera Regulator to Raees Manzoor Ali Khan Pitafi, Mehrab Khan Pitafi mile 0/0-3/0 (4.82 Kms) (2" Thick Asphalt) (SDG # 9)	T.A.Yar	Approved 27.11.19	June-22	97.015	0.000	24.254	0.000	24.254	72.761	72.761	0.000	72.761	0.000	25	100	0.000	0.000
2733	Reconditioning of link road from National Highway Thatta City to Dargah Shah Murad Sheerazi upto Jungshahi road i/c links Dargah Abdullah Shah Ashabi (9.90 Kms) (Revised) (SDG # 9)	Thatta	Approved 29.03.21	June-22	86.151	0.000	12.757	0.000	12.757	73.394	73.394	0.000	73.394	0.000	15	100	0.000	0.000
2734	Widening / Reconditioning of road from main road Sakro to Haji Ali Mohammad Shoro Goth, UC Chowbandi, Taluka Mirpur Sakro (6.00 Kms) (SDG # 9)	Thatta	Approved 24.09.19 (U/R)	June-24	91.537	0.000	22.884	0.000	22.884	68.653	5.000	0.000	5.000	0.000	25	30	31.827	31.827
2735	W/R of road from Ghulamaullah to Pirpatho (12.06 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-22	215.128	0.000	53.782	0.000	53.782	161.346	161.346	0.000	161.346	0.000	25	100	0.000	0.000
2736	Improvement of road from Thatta-Pirpatho-Ghorabari road to Gaho- Jo-Goth via Gail Mori Darvaish (20.00 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-22	211.934	0.000	52.984	0.000	52.984	158.950	158.950	0.000	158.950	0.000	25	100	0.000	0.000
2737	Improvement of road from Garho to Juho @ Ketu Bunder road (19.30 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-22	159.972	0.000	39.993	0.000	39.993	119.979	119.979	0.000	119.979	0.000	25	100	0.000	0.000
2738	Improvement of road from Garho road to Udasi (6.50 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-22	94.630	0.000	23.658	0.000	23.658	70.972	70.972	0.000	70.972	0.000	25	100	0.000	0.000
2739	Improvement / Construction of road from 103 Mori to Khosa Colony Pir-Jo-Goth and Baghar Mori (18.00 Kms) (SDG # 9)	Thatta	Approved 07.11.19	June-22	194.548	0.000	48.637	0.000	48.637	145.911	145.911	0.000	145.911	0.000	25	100	0.000	0.000
2740	Improvement of road from Bhagan Jangisar road to Bhabiyo (6.00 Kms) (SDG # 9)	Thatta	Approved 24.09.19	June-22	68.935	0.000	17.234	0.000	17.234	51.701	51.701	0.000	51.701	0.000	25	100	0.000	0.000
2741	Rehabilitation of link road from Thatta - Hyderabad N.H.W. to Tando Hafiz Shah i/c Links to Shaikh Soomar and Golo Dal (14.00 Kms) (SDG # 9)	Thatta	Approved 01.01.20	June-22	125.606	0.000	31.402	0.000	31.402	94.204	94.204	0.000	94.204	0.000	25	100	0.000	0.000
2742	Reconditioning of road from Mirpurkhas Umarkot road to Umarkot Chore road (Kharoro Bypass) (6.23 Kms) (SDG # 9)	Umerkot	Approved 27.01.20	June-22	116.394	0.000	29.099	0.000	29.099	87.295	87.295	0.000	87.295	0.000	25	100	0.000	0.000
2743	Improvement of road Bhootrani More to village Majno Khaskheli 0/0-6/4 (10.45 Kms) (SDG # 9)	Umerkot	Approved 18.10.19	June-22	107.050	0.000	26.763	0.000	26.763	80.287	80.287	0.000	80.287	0.000	25	100	0.000	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
2744	Improvement of Samaro Kunri road (Phase-II) (8.85 Kms) (SDG # 9)	Umerkot	Approved 13.02.20	June-22	99.892	0.000	24.972	0.000	24.972	74.920	74.920	0.000	74.920	0.000	25	100	0.000	0.000
2745	W/R of road from Ghotki to Qadirpur (6.00 Kms) (SDG # 9)	Ghotki	Approved 27.11.19	June-22	53.290	0.000	13.323	0.000	13.323	39.967	39.967	0.000	39.967	0.000	25	100	0.000	0.000
2746	Reconditioning / Construction of road from Yaro Lund Landhyoon and approach to Dahar Wah Bridge to Landhyoon Chowk (5.22 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-22	45.691	0.000	11.423	0.000	11.423	34.268	34.268	0.000	34.268	0.000	25	100	0.000	0.000
2747	Reconditioning of road from Shahpur to Jewan Ghar road via Lohi (3.5 Kms) (SDG # 9)	Ghotki	Approved 27.11.19	June-22	25.102	0.000	6.276	0.000	6.276	18.826	18.826	0.000	18.826	0.000	25	100	0.000	0.000
2748	W/R/Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (SDG # 9)	Jacobabad	Approved 27.01.20	June-24	163.190	0.000	40.798	0.000	40.798	122.392	3.000	0.000	3.000	0.000	25	27	59.696	59.696
2749	Reconditioning of road from Bair Sharif to Garhi Kartio (8.00 Kms) (SDG # 9)	Kamber	Approved 27.11.19	June-22	94.979	0.000	23.745	0.000	23.745	71.234	71.234	0.000	71.234	0.000	25	100	0.000	0.000
2750	Reconditioning / Construction of road from village Muhammad Essa via village Thariri Lorai Malik (10.00 Kms) (SDG # 9)	Kashmore	Approved 20.02.20	June-22	109.890	0.000	27.472	0.000	27.472	82.418	82.418	0.000	82.418	0.000	25	100	0.000	0.000
2751	Improvement of road from Ali Dad Mazari along Chendool Band upto Badani (8.00 Kms) (SDG # 9)	Kashmore	Approved 19.09.19	June-22	76.257	0.000	14.298	0.000	14.298	61.959	61.959	0.000	61.959	0.000	19	100	0.000	0.000
2752	Reconditioning of Thull - Tangwani road (14.00 Kms) (SDG # 9)	Kashmore	Approved 20.02.20	June-24	174.106	0.000	27.464	0.000	27.464	146.642	3.000	0.000	3.000	0.000	16	17	71.821	71.821
2753	Reconditioning of road Hingorja Setharja road to Deparja road via Rukrani & Bangul Khan Chang (10.00 Kms) (SDG # 9)	Khairpur	Approved 19.09.19	June-22	83.234	0.000	20.809	0.000	20.809	62.425	62.425	0.000	62.425	0.000	25	100	0.000	0.000
2754	W/R of road from Sobhodero city to Jado Wahan via Madh (8.00 Kms) (SDG # 9)	Khairpur	Approved 20.01.20	June-22	106.800	0.000	26.700	0.000	26.700	80.100	80.100	0.000	80.100	0.000	25	100	0.000	0.000
2755	Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms) (SDG # 9)	Khairpur	Approved 20.02.20	June-24	223.434	0.000	55.859	0.000	55.859	167.575	3.000	0.000	3.000	0.000	25	26	82.288	82.288

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
2756	W/R of road from Naudero Bypass @ Jag Chowk to Mitho Khuhro via Khuda Bux Phulpoto village (6.44 Kms) (SDG # 9)	Larkano	Approved 20.01.20	June-22	150.081	0.000	37.520	0.000	37.520	112.561	112.561	0.000	112.561	0.000	25	100	0.000	0.000
2757	Improvement of road from Larkano Ratodero road at Dhamrah to Mahota and Kehar (10.50 Kms) (SDG # 9)	Larkano	Approved 20.01.20	June-22	102.601	0.000	25.650	0.000	25.650	76.951	76.951	0.000	76.951	0.000	25	100	0.000	0.000
2758	Reconditioning of road from Larkano Kamber road to Beero Chandio to connect Indus Highway i/c approaches to various villages (4.50 Kms) (SDG # 9)	Larkano	Approved 19.09.19	June-22	73.823	0.000	18.456	0.000	18.456	55.367	55.367	0.000	55.367	0.000	25	100	0.000	0.000
2759	Reconditioning of road from Jaggan to Mir Altaf Ali Bhayoo road 0/0-3/1 (5.00 Kms) (SDG # 9)	Shikarpur	Approved 19.09.19	June-22	34.971	0.000	8.743	0.000	8.743	26.228	26.228	0.000	26.228	0.000	25	100	0.000	0.000
2760	Reconditioning of road from Garhi Yasin to Dilawar Marfai via Agha Farm road 0/0-5/0 (8.00 Kms) (SDG # 9)	Shikarpur	Approved 19.09.19	June-22	52.551	0.000	13.138	0.000	13.138	39.413	39.413	0.000	39.413	0.000	25	100	0.000	0.000
2761	Reconditioning of road from Yaseen Wah to Marri Pur Hajjan Shah road 0/0-4/3 (7.00 Kms) (SDG # 9)	Shikarpur	Approved 19.09.19	June-22	50.878	0.000	12.720	0.000	12.720	38.158	38.158	0.000	38.158	0.000	25	100	0.000	0.000
2762	Reconditioning of road from Garhi Yaseen Indus Highway to village Jado Kalhoro via village Mohail, Hameed Jair Mairi (5.43 Kms) (SDG # 9)	Shikarpur	Approved 27.11.19	June-22	47.498	0.000	11.875	0.000	11.875	35.623	35.623	0.000	35.623	0.000	25	100	0.000	0.000
2763	Rehabilitation of road from Cadet College Pano Aqil to Dubar (8.00 Kms) (SDG # 9)	Sukkur	Approved 08.01.20	June-22	98.819	0.000	24.700	0.000	24.700	74.119	74.119	0.000	74.119	0.000	25	100	0.000	0.000
2764	Reconditioning of road from Arrore Bachal Shah road to Salehpat Sikandarabad road via Riazabad mile 0/0-3/6 (6.00 Kms) (SDG # 9)	Sukkur	Approved 27.11.19	June-22	45.370	0.000	11.343	0.000	11.343	34.027	34.027	0.000	34.027	0.000	25	100	0.000	0.000
2765	W/R of road from Kandhra to Kandri Rohal Fakir (5.80 Kms) (SDG # 9)	Sukkur	Approved 27.11.19	June-22	80.959	0.000	20.240	0.000	20.240	60.719	60.719	0.000	60.719	0.000	25	100	0.000	0.000
2766	Reconditioning of road from BHU Samo Chachar to P.S Sadhuja @ Abker Chachar i/c link via Gulan Shah (9.65 Kms) (SDG # 9)	Sukkur	Approved 02.10.19	June-22	80.391	0.000	20.098	0.000	20.098	60.293	60.293	0.000	60.293	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2767	Rehabilitation / Reconditioning of road from Water Works (Bunder road to Bhosa Line via Tanga Stand, Royal road, Nawab Tikka Shop, Qureshi road, Numaish Police Station Chowk i/c link road NADRA Office Local Board (2" Thick asphalt, Paving Block) (5.00 Kms) (SDG # 9)	Sukkur	Approved 10.03.20	June-22	116.352	0.000	29.088	0.000	29.088	87.264	87.264	0.000	87.264	0.000	25	100	0.000	0.000
2768	Rehabilitation / Reconstruction of High Court road Sukkur (SDG # 9)	Sukkur	Approved 27.01.20	June-22	103.665	0.000	25.916	0.000	25.916	77.749	77.749	0.000	77.749	0.000	25	100	0.000	0.000
2769	Improvement / Reconditioning of road from Kandhra to Lutuf Ali Jagirani upto Ramzani Sim Nala i/c approaches of Lutuf Ali Jagirani road to Kandri road via Sahibabad and approach of Lutuf Ali Jagirani road to Wari Goth road near village Jahagal Tunio (10.00 Kms) (SDG # 9)	Sukkur	Approved 19.09.19	June-22	89.410	0.000	22.352	0.000	22.352	67.058	67.058	0.000	67.058	0.000	25	100	0.000	0.000
2770	Widening / Reconditioning /Construction of road from Gujjo - Jungshahi road at mile 1/5 to Haleji Lake mile 0/0-3/3 = 5.43 Kms	Thatta	Approved 27.01.20	June-22	164.606	0.000	41.152	0.000	41.152	123.454	123.454	0.000	123.454	0.000	25	100	0.000	0.000
2771	W/R of road from Mithiani - Naushero Feroze to village Baig Mohammad Panhwar & Reconditioning of road from Baig Mohammad Panhwar via Khair Mohammad Bohio to connect Naushero Feroze Mithiani road (7.40 Kms)	N.Feroze	Approved 10.03.20	June-22	81.100	0.000	20.275	0.000	20.275	60.825	60.825	0.000	60.825	0.000	25	100	0.000	0.000
2772	W/R of road from Kandiaro to Lakha road (2" Asphalt Surface) (18.00 Kms)	N.Feroze	Approved 12.05.20	June-22	274.756	0.000	68.689	0.000	68.689	206.067	206.067	0.000	206.067	0.000	25	100	0.000	0.000
2773	Reconditioning of road from Kandiaro to Akri (12.87 Kms)	Khairpur	Approved 29.05.20	June-24	166.555	0.000	41.639	0.000	41.639	124.916	4.000	0.000	4.000	0.000	25	27	60.458	60.458
2774	W/R Construction of road from N.H. way Amri Kazi Ahmed road to connect N.H. way at Tremore via include links Jado Joono, Chhatoo Khoso, Model village Saleh Shah, Lakhaat & other roads 0.00-40.00 Kms (with asphalt surface)	S.B.A	Approved 29.05.20	June-24	678.762	0.000	169.691	0.000	169.691	509.071	10.000	0.000	10.000	0.000	25	26	249.536	249.536

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
2775	W/R of road from Badin Sujawal at point (Amir Shah Sim Nala) Phuleli Guni out fall Drain Inspection Path to connect Seerani Ahmed Rajo via Karo Mori Stop 0/0-15/0 (24.14 Kms) (Phase-I) (5.75 Kms) (SDG # 9)	Badin	Approved 21.09.20	June-22	99.858	0.000	5.000	0.000	5.000	94.858	94.858	0.000	94.858	0.000	5	100	0.000	0.000
2776	Improvement of road from Kadhan Behdmi Rupa Mari to connect Bhugra Memon (38.62 Kms) (2" thick Asphalt Concrete) (Phase-I) (5.50 Kms) (SDG # 9)	Badin	Approved 21.09.20	June-22	99.895	0.000	1.250	0.000	1.250	98.645	98.645	0.000	98.645	0.000	1	100	0.000	0.000
2777	W/R of road from Tando Bago to Jhuddo road (41.0 Kms) (Phase-I) (4.40 Kms) (SDG # 9)	Badin	Approved 21.09.20	June-22	99.975	0.000	5.000	0.000	5.000	94.975	94.975	0.000	94.975	0.000	5	100	0.000	0.000
2778	Construction / Reconditioning of road from Hayat Pitafi Mahtelo road via Miani Sharif, Donkey & Donkey Pull via Jamsheed Bozdar connect Masan Hayat Pitafi & Kamal Mashori Pitafi Kamal Mashori (19.00 Kms).	Ghotki	Approved 17.07.20	June-24	160.787	0.000	7.513	0.000	7.513	153.274	3.000	0.000	3.000	0.000	5	7	75.137	75.137
2779	W/R of road from N-55 Jail Chowrangi to Mari Chowk via Shahi Bagh and approach to Court Complex at City Shikarpur (7.0 Kms)	Shikarpur	Approved 31.12.20	June-24	165.277	0.000	7.561	0.000	7.561	157.716	3.000	0.000	3.000	0.000	5	6	77.358	77.358
2780	W/R of road from village Ali Hassan Katto to Nirch Regulator i/c link (7.20 Kms)	Sukkur	Approved 01.04.21	June-24	111.017	0.000	0.000	0.000	0.000	111.017	3.000	0.000	3.000	0.000	0	3	54.009	54.009
2781	Rehabilitation/ Construction of Asphalt Road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km)	Jamshoro	Approved 18.02.21	June-24	447.728	0.000	0.000	0.000	0.000	447.728	111.932	0.000	111.932	0.000	0	25	167.898	167.898
2782	W/R of Mithi to Diplo road (39.20 Kms)	Tharparkar	Approved 06.05.21	June-24	1517.601	0.000	0.000	0.000	0.000	1517.601	379.400	0.000	379.400	0.000	0	25	569.101	569.101
2783	Improvement of road from Islamkot to Nagarparkar mile 21/0 - 56/0 (56 kms)	Tharparkar	Approved 06.05.21	June-24	464.194	0.000	0.000	0.000	0.000	464.194	116.049	0.000	116.049	0.000	0	25	174.073	174.073
Total Improvement (On-going) :-					48018.267	18886.689	6682.318	0.000	25569.007	22449.260	10385.525	0.000	10385.525	0.000			6031.868	6031.868

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
IMPROVEMENT (NEW)																		
2784	Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso, village Ali Hassan Zawrani, village Muhammad Ramzan Mugheri, village Khandoo Wahi, village Atta Muhammad Khoso, mile 0/0-4/7+330 (7.60 Kms)	Jacobabad	Un-Approved	June-24	68.000	0.000	0.000	0.000	0.000	68.000	17.00000	0.000	17.000	0.000	0	25	25.500	25.500
2785	Renovation of road from 45-RD via link A.D Mazari upto village Qabil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani	Kashmore	Un-Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.50000	0.000	32.500	0.000	0	25	48.750	48.750
2786	Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S Feeder	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2787	W/R of road from Taari Police Picket to village Abdur Rehman Khan Kanrani via village Abdul Karim Khoso (5.0 Kms) Taluka Tangwani	Kashmore	Un-Approved	June-25	75.000	0.000	0.000	0.000	0.000	75.000	18.75000	0.000	18.750	0.000	0	25	28.125	28.125
2788	Reconditioning of road from Son Wah to Chakar Khan Bagdar via Qaim Khan Wadhyo (14.00 Kms)	Shikarpur	Un-Approved	June-24	160.000	0.000	0.000	0.000	0.000	160.000	40.00000	0.000	40.000	0.000	0	25	60.000	60.000
2789	Reconditioning of road from village Samandar Gopang to village Shahbaz Seelro (6.50 Kms)	Shikarpur	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
2790	Rehabilitation of Station road Madeji City Portion upto Rice Canal (Carpeting & Paver Block)	Shikarpur	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
2791	Widening / Reconditioning of road from Dakhan to Bado (9.00 Kms)	Shikarpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2792	Improvement of road from Old Indus Highways City Portion Larkano to N.I.P Side of Rice Canal via Hasnain Medical Center i/c Paver Link in Ghulam Akbar Jalbani Street upto SZABIST College and approaches to various streets Sachal Colony Larkana (3.10 Kms)	Larkano	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
2793	W/R of road from Sanhra Machi to Police Picket Post village Bosan, including approach to village Imam Bux Langah - Wassayo Bhutto road (6.00 Kms)	Larkano	Un-Approved	June-24	95.000	0.000	0.000	0.000	0.000	95.000	23.75000	0.000	23.750	0.000	0	25	35.625	35.625
2794	Reconditioning of link road from Naudero-Sukkur road @ Point Jat Bhutta Stop to Mubarak Jeho i/c M. Structure (4.80 Kms)	Larkano	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.25000	0.000	21.250	0.000	0	25	31.875	31.875
2795	Reconditioning of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning of road from Indus Highway to village Shah Baig Jamali, village Lal Dino Bhutto upto Larkano Rasheed Waggan road (i/c M. Structure)	Larkano	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
2796	Reconditioning of road from Moen-Jo-Daro Airport road Bagi Bridge to village Ghulam Hussain Butt via Karani road (i/c M. Structure)	Larkano	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
2797	Reconditioning of road form Airport road to village Mad Bahu via village Sijawal Tunio, village Haroon Tunio to Habib Petrol Pump Larkano Khairpur road i/c approaches to various villages and Reconditioning of road from village Hyder Brohi to village Gul Muhammad Jatoi (i/c M. Structure).	Larkano	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2798	Reconditioning / Construction of link road of village Masoodero and village Muhammad Sharif Jalbani @ village Mir Muhammad Jalbani (3.40 Kms)	Larkano	Un-Approved	June-24	55.000	0.000	0.000	0.000	0.000	55.000	13.75000	0.000	13.750	0.000	0	25	20.625	20.625
2799	Reconditioning of road from Garhi Khuda Bux Bhutto Saidudero road to Dhamrah Mahota via village Kubro, village Sanwan Khan Gopang (Gulsher Gopang) & Wandh Khuda Bux Bhutto (5.00 Kms)	Larkano	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
2800	Reconditioning of road from Rahoja Bridge to village Shahni via village Khakhrani & village Bhoonbhatpur (4.00 Kms)	Larkano	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500
2801	Widening of Railway Under-Passes in Larkana City (03 Nos.)	Larkano	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2802	Improvement of road from Shahdadkot Motorway Bypass (M-8) road @ Point Police Chowki to village Meenhoon Khan Leghari (Old Railway Track) via Juneja and Brohi (11.00 Kms)	Kamber	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2803	Reconditioning of road from Thouf Chosul - Bhand Chowk road Mahmoodabad Police Chowki to Miro Khan (7.00 Kms)	Kamber	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
2804	Improvement of road from Motorway (M-8) road to Qubo Saeed Khan and Paver Block in Qubo Saeed Khan	Kamber	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
2805	Improvement / Construction of various roads of Taluka Sijawal	Kamber	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.75000	0.000	18.750	0.000	0	25	28.125	28.125
2806	Improvement / Construction of various roads of Taluka Qubo Saeed Khan	Kamber	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.75000	0.000	18.750	0.000	0	25	28.125	28.125
2807	Reconditioning of road from Behram to Kamber Miro Khan road via Buthi Mubarak Kalhoro, Tharo Wadho, Lal Bux Leghari	Kamber	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.25000	0.000	21.250	0.000	0	25	31.875	31.875
2808	Reconditioning / Construction of road from Raharki Seedpur road at village Lal Bux Mirani i/c link road Mohammadpur road mile 0/0-6/2	Ghotki	Un-Approved	June-24	116.907	0.000	0.000	0.000	0.000	116.907	29.22700	0.000	29.227	0.000	0	25	43.840	43.840
2809	W/R of road from Reti to Daharki Taluka Ubauro	Ghotki	Un-Approved	June-24	64.750	0.000	0.000	0.000	0.000	64.750	16.18800	0.000	16.188	0.000	0	25	24.281	24.281

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2810	W/R of road from Old Keenjhur to Yaro Lund via Bari Adda, Taluka Daharki	Ghotki	Un-Approved	June-24	185.000	0.000	0.000	0.000	0.000	185.000	46.25000	0.000	46.250	0.000	0	25	69.375	69.375
2811	Reconditioning of remaining part of road from Gulo Pitafi Chowki to Meer Mor approach village Gulo Pitafi, Taluka Mirpur Mathelo	Ghotki	Un-Approved	June-24	109.000	0.000	0.000	0.000	0.000	109.000	27.25000	0.000	27.250	0.000	0	25	40.875	40.875
2812	Reconditioning of road from Lohi Pull to village Roshan Shar, Taluka Daharki	Ghotki	Un-Approved	June-24	93.500	0.000	0.000	0.000	0.000	93.500	23.37500	0.000	23.375	0.000	0	25	35.063	35.063
2813	Reconditioning / Construction of road from Kori Khooh to village Dino Mako via village Kamal Khan Mahar, village Esso Soomro, village Sardar Muhammad Bux Khan Mahar, Deh Khansar (10.00 Kms)	Ghotki	Un-Approved	June-24	95.609	0.000	0.000	0.000	0.000	95.609	23.90200	0.000	23.902	0.000	0	25	35.854	35.854
2814	Reconditioning of road from Adilpur to Ghazi Badal (16.00 Kms)	Ghotki	Un-Approved	June-24	187.077	0.000	0.000	0.000	0.000	187.077	46.76900	0.000	46.769	0.000	0	25	70.154	70.154
2815	Rehabilitation / Widening and Reconditioning of road from Dhandi to Sultanpur via Batti Chowk mile 0/0-5/0	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2816	Rehabilitation / Widening and Reconditioning of road Rohri Interchange M-5 to Salehpat City Dual Barrageway (Due to Heavy Traffic existing 24' proposed 32')	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2817	Rehabilitation / Construction of road from Dodanka to Arore Bachal Shah road @ Thariri village mile 0/0-4/4	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2818	Rehabilitation / Reconditioning of road from Hakra Panhwr Chowki to Bhiro mile 0/0-3/1	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2819	Rehabilitation / Reconditioning of road from Ghulam Bund to Dhandi via Faqirabad	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2820	Reconditioning of road from Mohalla Ali Chechro road to Mahesro Wah via Moli Dino, Motu Mirbahar, Mehar Mirbahar, Jado Indhar, Ahsan Khokhar and Muhammad Sachal Mallah, Gul Hassan Gamb enclosed various links (8.00 Kms)	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2821	Reconditioning of road from Haleji Dhandhi Road to Wagah Chowki, Qasi Wah road via Qadu Indhar, Shahmir Indhar, Fateh Mohammad Bado Shar, Arib Wagho and Haleji link, Allah Yar Indhar, Jalal Goth Pareele to Thath Minor and enclosed various links (10.00 Kms)	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2822	Reconditioning of road from Rojho Mahesro Main Chowk road to village Jalal Indhar via Adam Gopan, Allah Diyayo Malano, Wali Mohammad Arain enclosed various links (10.00 Kms)	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2823	Reconditioning / Construction of road from Khanpur Thikratho road to Ibrahim Mahtam via Khameso Bhatti, Ali Madad Mahtam, Ucheer enclosed various links and Kabil Mahtam (9.00 Kms)	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2824	a) Rehabilitation of road Salehpat Sikandarabad to village Wadero Allah Jurio Bhanbhro, Dinal Mallah and Ali Dost Bhanbhro (6.00 Kms) (b) Rehabilitation of road Salehpat Sikandarabad to Arore Bachal Shah road via Channel RD-186 Bridge Nara Canal (6.00 Kms)	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2825	Rehabilitation of road from NHA to Piryalo via Phul Wahan Razi Goth, Khedo Goth (2" Thick Asphalt) road mile 0/0-6/7 (11.00 Kms)	Khairpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2826	Farm to Market roads Kotdiji Reconditioning of road from Kunb to Jagir Ali Akbar road mile 0/0-4.0 (6.44 Kms) Rehabilitation of road from Allah Dino to Rattal Bhambhro and Muhammad Akram Hingoro Road mile 0/0 - 3/2	Khairpur	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2827	Reconditioning of road from Mehran N/Highway to Dejarja Nawab Ali Shah Bhambhan via Khariri	Khairpur	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
2828	Reconditioning of road from Jalal Jee Stop Mehran N/Highway to village Pholirhi via Bhango Behan, UC Bhango	Khairpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2829	Reconditioning of road from Sutيارو to Kharirah and Pir Bux Jalalani, UC Kharirah	Khairpur	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
2830	Rehabilitation / Construction of road from Odha More to Ali Murad Jamali via Amanullah Odho. Paraocha Ulro, G. Nibo Ulro, Muhammad Hayat Ulro, Shaman Ulra, Mehmood Odho mile 0/0-7/4, UC Ulra, Taluka Kingri	Khairpur	Un-Approved	June-24	133.000	0.000	0.000	0.000	0.000	133.000	33.25000	0.000	33.250	0.000	0	25	49.875	49.875
2831	Rehabilitation / Construction of road from Assain road to Almedpur Bus Stop via Pir Badal, Tapali Sarak, Khawaja Pull mile 0/0-8/0, UC Pir Badal, Taluka Kingri	Khairpur	Un-Approved	June-24	186.000	0.000	0.000	0.000	0.000	186.000	46.50000	0.000	46.500	0.000	0	25	69.750	69.750
2832	Rehabilitation / Construction of road from Daim Haji to Bolani Sahita via Pir Bux Khaskheli Rais Bangul Chang, AR Bhayo K.B Mari, UC Rasoolabad, Taluka Sobhodero (6.00 Kms)	Khairpur	Un-Approved	June-24	81.000	0.000	0.000	0.000	0.000	81.000	20.25000	0.000	20.250	0.000	0	25	30.375	30.375
2833	Rehabilitation of road from Sobhodero to Sagyoon City road mile 0/0-7/4, Taluka Sobhodero, District Khairpur (0/0-0/4 Paver Block 35+30/2) (12.00 Kms)	Khairpur	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.50000	0.000	37.500	0.000	0	25	56.250	56.250
2834	Improvement of road from Fakirabad to Jan Muhammad Gopang to Old N.H Way road mile 0/0-2/4 (4.00 Kms) Rehabilitation of road from Jhanda Shakh to Fakirabad upto GIMS road mile 0/0-5/0 (8.00 Kms)	Khairpur	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
2835	Reconditioning of road from Kumb to Jagir Ali Akbar road mile 0/0-4/0 (6.44 Kms)	Khairpur	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2836	Widening / Reconditioning of road from Khahira to Zafarabad (12.00 Kms)	Khairpur	Un-Approved	June-24	188.298	0.000	0.000	0.000	0.000	188.298	47.07500	0.000	47.075	0.000	0	25	70.612	70.612
2837	Widening / Reconditioning of road from Thari to Tarko (8.00 Kms)	Khairpur	Un-Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.50000	0.000	27.500	0.000	0	25	41.250	41.250
2838	Widening / Reconditioning of road from Mehar Vessar to Bozdar Wada mile 0/0-2/4 (12.87 Kms)	Khairpur	Un-Approved	June-24	170.000	0.000	0.000	0.000	0.000	170.000	42.50000	0.000	42.500	0.000	0	25	63.750	63.750
2839	Widening / Reconditioning of road from Karoondi Town Committee Karoondi to Baseero Union Council Karam Khan Rajper road Taluka Faiz Ganj mile 0/5-7/5 (11.20 Kms)	Khairpur	Un-Approved	June-24	208.000	0.000	0.000	0.000	0.000	208.000	52.00000	0.000	52.000	0.000	0	25	78.000	78.000
2840	Reconditioning of road from Pacca Chang to Karoondi via Hussain Shah & via Sijawal Khaskheli mile 0/0-4/7 (7.80 Kms)	Khairpur	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
2841	Reconditioning of the road from Bab-e-Ahmed Shah Gate, National Highway Ranipur to Sobhodero City (11.26 Kms)	Khairpur	Un-Approved	June-24	163.806	0.000	0.000	0.000	0.000	163.806	40.95200	0.000	40.952	0.000	0	25	61.427	61.427
2842	Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Mureed Haji, village Kamaluddin Jamro and village Qadir Bux Jamro	Khairpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2843	Reconditioning of road from N/Highway to village Wali Muhammad Kalhoro via village Wada Bhellar, village Mehar Hussain Mangnijo, village Khaki, village Sando Machi, village Ameer Bux, village Buet Panhyar, village Khalifo Juman, village Setharja Lower and village Wali Muhammad Gadehi (8.00 Kms)	Khairpur	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
2844	Reconditioning of road from Tando Masti Khan Road to Rafique Mahesar (Asphalt Work) 0/0-7/4 (12.00 Kms)	Khairpur	Un-Approved	June-24	164.500	0.000	0.000	0.000	0.000	164.500	41.12500	0.000	41.125	0.000	0	25	61.688	61.688

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2845	Widening / Reconditioning of road from Khuhra City to Larkana Road via Kamaldero, Pir Essa Road (Asphalt Work) link with Syed Sabit Ali Shah to Shar 0/0-8/0	Khairpur	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
2846	Reconditioning of road from Rafique Mahesar to Noraja via Khaat Nareja (Asphalt Work) 0/0-7/0 (10.00 Kms)	Khairpur	Un-Approved	June-24	97.500	0.000	0.000	0.000	0.000	97.500	24.37500	0.000	24.375	0.000	0	25	36.563	36.563
2847	W/R of road from Khairpur Economic Zone to Abdul Rehman Unar via Essa Kanhar, Jeha Masjid Bodi Mahesar Sadar Ji Bhatyoon Daro Kalhoro & link Vistra & Sadar Ji Bhatyoon Hayat Ujjan, Uzair Ghumro upto Hadal Shah Road at Sain Dino Matlo Judge Home	Khairpur	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.00000	0.000	50.000	0.000	0	25	75.000	75.000
2848	Reconditioning of road from Old National Highways Bhurghari Regulator to Hussain abad Parallel to Mirwah Canal Road	Khairpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2849	W/R of road from Mori to Ahmedpur Pir Goth road via Raj Ulro Kot Mir muhammad Kot Pull Shadi Dhoundhan, Brohi Mangar Ji Pull Pir Jo Goth Gate, Pir Jo Goth College & Link Mangar Ji Pull Bhatti Fall Road	Khairpur	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.00000	0.000	50.000	0.000	0	25	75.000	75.000
2850	Reconditioning of road from Machar Minor to Sami to Merak via Ni Waro, Taluka Sobhodero	Khairpur	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500
2851	Reconditioning of road from NHA Halani to Khanwahan (9.50 Kms)	N.Feroze	Un-Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.50000	0.000	32.500	0.000	0	25	48.750	48.750
2852	Reconditioning of road from Halani to Tando Gul Shah (i/c various approaches) (13.00 Kms)	N.Feroze	Un-Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.50000	0.000	32.500	0.000	0	25	48.750	48.750
2853	Reconditioning of road from Bhirya City Bypass to Tharushah (9.50 Kms)	N.Feroze	Un-Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.50000	0.000	27.500	0.000	0	25	41.250	41.250
2854	Reconditioning of road from Mohabatdero Jatoi Road to Pir Qadir Bux Shah via Allahdad Tanwari (i/c varuous approaches) (8.50 Kms)	N.Feroze	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2855	Widening / Reconditioning of road from Haji Ali Nawaz Deepar to Achhi Masjid approach link village Budak (10.00 Kms)	N.Feroze	Un-Approved	June-24	170.000	0.000	0.000	0.000	0.000	170.000	42.50000	0.000	42.500	0.000	0	25	63.750	63.750
2856	Reconditioning of road from Kandiaro Bus Stop to Saeed Khan Lakho via Siddique Lakho (10.00 Kms)	N.Feroze	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.50000	0.000	22.500	0.000	0	25	33.750	33.750
2857	Reconditioning / Construction of road from Mango Road to Jalbani Minor via Belawah, Taluka Bhiria	N.Feroze	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.50000	0.000	37.500	0.000	0	25	56.250	56.250
2858	Reconditioning / Construction of road from village Abdul Raheem Keerio to Chaheen Suleman via Panwari, Taluka Bhiria	N.Feroze	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
2859	Reconditioning of road from Railway Phatak Mehrabpur to Pir Wassan connect to Mehran Highway @ Pir Wassan, Taluka Mehrabpur	N.Feroze	Un-Approved	June-24	130.000	0.000	0.000	0.000	0.000	130.000	32.50000	0.000	32.500	0.000	0	25	48.750	48.750
2860	Reconditioning of road from Tharushah Mithani road to Fazul Mohd Motmal via Moosa Seyal	N.Feroze	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
2861	Reconditioning of road from National Highway to Chutta Rajper, Adh Khahi Mahi Waggan, Naik Muhammad Mooro, Tagar road, Khoro Shareef, Tharoshah to Bhorti (15.00 Kms)	N.Feroze	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
2862	Reconditioning of road form Naushehro Feroze - Mithani road to village Niaz Ali Mashori, Pir Juman, Haji Sain Rakhio Chandio, Ameer Bux Mati, Moro road to Lat (10.00 Kms)	N.Feroze	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
2863	Reconditioning of road from Naushehro Feroze - Padidan road to Dangeja, Dr. Kamal Rajpar, Nawab Khan Mari, Indus Highwar to Khaliq Rajper (10.00 Kms)	N.Feroze	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
2864	W/R of road from Deparja to Chowdagi (with Asphalt)	N.Feroze	Un-Approved	June-24	194.036	0.000	0.000	0.000	0.000	194.036	48.50900	0.000	48.509	0.000	0	25	72.764	72.764
2865	Reconditioning / Construction of Road from Qamar Din Chandio Morcho via Dewan Ja Karia upto Moro Bandhi road (1-1/2" Carpet with Paver)	N.Feroze	Un-Approved	June-24	76.800	0.000	0.000	0.000	0.000	76.800	19.20000	0.000	19.200	0.000	0	25	28.800	28.800

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2866	Reconditioning of road from Moro - Dadu road to village Jadul Shah (1-1/2" Carpet with Paver)	N.Feroze	Un-Approved	June-24	67.000	0.000	0.000	0.000	0.000	67.000	16.75000	0.000	16.750	0.000	0	25	25.125	25.125
2867	Reconditioning of road from Sialabad to Mehrabpur, Peer Qaim Shah to Soomra Khaskheli and Pyaro Chang to Lakha road via Hot Khan Jalbani (6.0 Kms)	N.Feroze	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.50000	0.000	22.500	0.000	0	25	33.750	33.750
2868	W/R / Construction / Reconditioning of various roads of Taluka Nawabshah (47.23 Kms)	S.B.A	Un-Approved	June-24	1126.149	0.000	0.000	0.000	0.000	1126.149	281.53700	0.000	281.537	0.000	0	25	422.306	422.306
2869	Improvement / Rehabilitation of various roads / streets of Nawabshah City (52.73 Kms)	S.B.A	Un-Approved	June-25	882.993	0.000	0.000	0.000	0.000	882.993	220.74800	0.000	220.748	0.000	0	25	331.123	331.123
2870	W/R / Construction / Reconditioning of various roads of Taluka Daur (149.00 Kms)	S.B.A	Un-Approved	June-26	2966.498	0.000	0.000	0.000	0.000	2966.498	741.62500	0.000	741.625	0.000	0	25	1112.437	1112.437
2871	Improvement / Rehabilitation / Construction of various roads / streets of Daur, Bandhi, Jam Sahib and Buchery City (35.03 Kms)	S.B.A	Un-Approved	June-27	657.280	0.000	0.000	0.000	0.000	657.280	164.32000	0.000	164.320	0.000	0	25	246.480	246.480
2872	Improvement / Rehabilitation / Construction of various internal roads / streets of UC's and villages of Taluka Daur (158.15 Kms)	S.B.A	Un-Approved	June-28	2210.523	0.000	0.000	0.000	0.000	2210.523	552.63100	0.000	552.631	0.000	0	25	828.946	828.946
2873	W/R / Construction of road from N.H.A Sarkari Khooh to connect Aanb Junejo road via Bachal Pur, Muhammad Ismail Bhand road (16.00 Kms) (with 5cm thick Asphalt surface)	S.B.A	Un-Approved	June-24	290.400	0.000	0.000	0.000	0.000	290.400	72.60000	0.000	72.600	0.000	0	25	108.900	108.900
2874	W/R / Construction of road from N.H.A Nawab Wali Muhammad to connect Muhammad Ismail Bhand road via Jujhan Khan Muhammad Rind, Karam Bughio road (7.00 Kms) (with 5cm thick Asphalt surface)	S.B.A	Un-Approved	June-24	105.258	0.000	0.000	0.000	0.000	105.258	26.31500	0.000	26.315	0.000	0	25	39.472	39.472
2875	W/R / Construction of road from 60th Mile - 3 Chak Suhallo road @ 18 Shak Stop to connect Ghazi Khan Bhurgari road @ Nim Stop via Sui Gas H.Q & link to village Masood Nabi Noor along Akdohi Minor mile 0/0-5/2+330 (8.50 Kms)	S.B.A	Un-Approved	June-24	178.500	0.000	0.000	0.000	0.000	178.500	44.62500	0.000	44.625	0.000	0	25	66.938	66.938

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2876	Reconditioning / Construction of road from Daur Open Phattak @ Kothri Stop to Kari Mori via village Zawar Loung Khan Gorchani road mile 0/0-3/6 (6.00 Kms)	S.B.A	Un-Approved	June-24	84.600	0.000	0.000	0.000	0.000	84.600	21.15000	0.000	21.150	0.000	0	25	31.725	31.725
2877	Reconditioning of road from Nawabshah - Sanghar road to village Ali Jan Brohi road mile 0/0-2/1 (3.40 Kms)	S.B.A	Un-Approved	June-24	47.860	0.000	0.000	0.000	0.000	47.860	11.96500	0.000	11.965	0.000	0	25	17.948	17.948
2878	Widening / Reconditioning / Construction of road from Varr Stop to Connect Nawabshah - Ghupchani Shakal Jamali road via Khando Stop, Dost Pir, Hassan Jamali & Baksho Jamali (15.00 Kms) (with 5cm thick Asphalt surface)	S.B.A	Un-Approved	June-24	234.510	0.000	0.000	0.000	0.000	234.510	58.62800	0.000	58.628	0.000	0	25	87.941	87.941
2879	Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muahhamd Lashari Road (14.00 Kms) (with 3.80cm thick Carpet with Paver Machine)	S.B.A	Un-Approved	June-24	145.880	0.000	0.000	0.000	0.000	145.880	36.47000	0.000	36.470	0.000	0	25	54.705	54.705
2880	Reconditioning / Construction of road from N.H Way Mir Khan Leghari Road to connect Sakrand - Khadhar road via Hamal Faqeer, Mehmood Leghari, Jan Muahhammad Keerio, Abdul Wahid Soomro and Esso Keerio road (11.00 Kms) (with 3.80cm thick Carpet with Paver Machine)	S.B.A	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
2881	Reconditioning / Construction of road from Kazi Ahmed Pubjo road to connect Sher Purrian via Sun, Jeyad Leghari, Wali Muhammad Merasi, Khush Hal Dahri road mile 0/0-7/4 (12.00 Kms)	S.B.A	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
2882	Reconditioning / Construction of road from Old National Highway to connect Al-Noor Sugar Mill road via Raj Muhammad Dahri, Khar Ashique Abad, Bahar Ji Koor and Bado Dahri road mile 0/0 -7/3 (11.80 Kms)	S.B.A	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2883	Reconditioning of road from National Highway to Mir Khan Pakhrio via Hanif Chandio and Nagar Khan Chandio road mile 0/0-4/1 (6.60 Kms)	S.B.A	Un-Approved	June-24	64.000	0.000	0.000	0.000	0.000	64.000	16.00000	0.000	16.000	0.000	0	25	24.000	24.000
2884	W/R of road from Nawabshah - Kazi Ahmed road to connect Nawabshah - Sakrand road @ Landhi Stop Via Bildo Magsi, Khair Shah & Ghulam Qadir Jatoi mile 0/0-3/1 (2" thick Asphalt)	S.B.A	Un-Approved	June-24	73.260	0.000	0.000	0.000	0.000	73.260	18.31500	0.000	18.315	0.000	0	25	27.473	27.473
2885	Reconditioning of road from Mehran Highway @ Bhooral Shah Stop to village Abdullah Bughio via Gabol Stop and village Jeeand Khan Gabol mile 0/0-3/6 (2" thick Asphalt)	S.B.A	Un-Approved	June-24	67.716	0.000	0.000	0.000	0.000	67.716	16.92900	0.000	16.929	0.000	0	25	25.394	25.394
2886	Reconditioning of road from Daur - Kazi Ahmed road to connect Nawabshah - Naushahro Feroze road @ Basham Rind along Sim Nala road mile 0/0-3/1 (2" thick Asphalt)	S.B.A	Un-Approved	June-24	59.004	0.000	0.000	0.000	0.000	59.004	14.75100	0.000	14.751	0.000	0	25	22.127	22.127
2887	Reconditioning of road from Workshop to Nawabshah road via Chak # 32, 62 Shafiabad, Chak # 74, Chak # 22 Alf road (20.00 Kms) (with Paver Carpet 1-1/2") (in portion)	Sanghar	Un-Approved	June-24	195.000	0.000	0.000	0.000	0.000	195.000	48.75000	0.000	48.750	0.000	0	25	73.125	73.125
2888	Reconditioning of road from Sinjhora to Baig Stop via Jaffer Khan Leghari road (15.00 Kms) (in portion) (with paver Carpet 1-1/2")	Sanghar	Un-Approved	June-24	50.500	0.000	0.000	0.000	0.000	50.500	12.62500	0.000	12.625	0.000	0	25	18.938	18.938
2889	W/R / Construction of road from Perumal More to Tando Mitha Khan via Perumal road mile (16.40 Kms) (Asphalt Surface) (Phase-I)	Sanghar	Un-Approved	June-24	500.000	0.000	0.000	0.000	0.000	500.000	125.00000	0.000	125.000	0.000	0	25	187.500	187.500
2890	Improvement of road from Oderolal to Shahdadpur (From Oderolal to Mulla Mukhan road) (9.00 Kms) (with Asphalt Surface)	Sanghar	Un-Approved	June-24	170.000	0.000	0.000	0.000	0.000	170.000	42.50000	0.000	42.500	0.000	0	25	63.750	63.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2891	Reconditioning of Circular road around Tando Adam (Northern Side) (Tando Adam Shahdadpur road to Tando Adam Berani road via Tando Adam Branch) 5.30-90=3.70 Kms (with Asphalt Surface)	Sanghar	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
2892	W/R of road from Shahdadpur City to UC Maldesi (18ft road) (with Asphalt Surface)	Sanghar	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.00000	0.000	50.000	0.000	0	25	75.000	75.000
2893	Reconditioning road from Head Jamrao road Gujri to Chak No.71 road (12.00 Kms) Reconditioning of road from Sanghar - Nawabshah road Kundho to Chak No.70 Chak No. 66 via Chak No. 5 road (15.00 Kms) (with 1-1/2" thick Carpet Paver) Reconditioning of road from Sanghar - Head Jamrao road to link road Chak No. 19 Chak No. 21 Dr. Muhammad Shareef Khaskheli road (6.00 Kms)	Sanghar	Un-Approved	June-24	241.750	0.000	0.000	0.000	0.000	241.750	60.43800	0.000	60.438	0.000	0	25	90.656	90.656
2894	(A) Reconditioning of link road from Khipro Ghulam Nabi Shah road to village Molvi Abdul Rehman Dars to Ding Khahi Road via Dargha Abdullah Shah road (6.40 Kms) (with TST) (B) Reconditioning / Construction of link road from Aqil Hingoro road to village Haji Usman Chaniho to Hassan Ali Chaniho via village Drabhi to village Khamiso Khan Dars road (6.40 Kms) (with TST)	Sanghar	Un-Approved	June-24	103.000	0.000	0.000	0.000	0.000	103.000	25.75000	0.000	25.750	0.000	0	25	38.625	38.625

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2895	(A) Reconditioning of road from Khipro to Khahi via village Ismail Chaniho road (13.20 Kms) (with TST) (B) Reconditioning / Construction of link road from Khipro Khahi road to Khipro Ghulam Nabi Shah Road via village Haroon Samejo road (5.20 Kms) (with TST) (C) Reconditioning of road from Khahi to Dolatabad road (6.00 Kms) (with TST)	Sanghar	Un-Approved	June-24	140.800	0.000	0.000	0.000	0.000	140.800	35.20000	0.000	35.200	0.000	0	25	52.800	52.800
2896	(A) Reconditioning of link road from Khipro Khahi road Khipro Phullahdiyoon road via Dargha Manthar Faqeer road (5.00 Kms) (with TST) (B) Reconditioning / Construction of link road from Nangna road to Miandad Bhanbhro road via Dargha Ubhando Faqeer road (5.00 Kms) (with TST)	Sanghar	Un-Approved	June-24	76.000	0.000	0.000	0.000	0.000	76.000	19.00000	0.000	19.000	0.000	0	25	28.500	28.500
2897	Improvement / Widening & Reconditioning of road from Budho Chandio to Mulla Makhan (with Asphalt) (9.00 Kms)	Sanghar	Un-Approved	June-24	170.000	0.000	0.000	0.000	0.000	170.000	42.50000	0.000	42.500	0.000	0	25	63.750	63.750
2898	Improvement / Widening & Reconditioning of road from Tando Adam Landhi road to Shahdadpur Sanghar road via Tayyab Thahim and Yar Muhammad Thahim	Sanghar	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
2899	Repairing of Circular Road from Tando Adam Oderolal road to Tando Adam Shahdadpur road via Tando Adam Bhatt Shah road (5.30 Kms) (with Asphalt)	Sanghar	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.50000	0.000	22.500	0.000	0	25	33.750	33.750
2900	W/R of Sarhari to Gupchani road mile 0/0-4/4 (7.20 Kms) (18 Ft") (1-1/2" thick Carpet)	Sanghar	Un-Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.50000	0.000	27.500	0.000	0	25	41.250	41.250
2901	W/R of Golo Pir Mori road to village Sultan Mallano road mile 0/0-1/7 (3.00 Kms) (18 Ft" Width) (1-1/2" thick Asphalt)	Sanghar	Un-Approved	June-24	64.500	0.000	0.000	0.000	0.000	64.500	16.12500	0.000	16.125	0.000	0	25	24.188	24.188
2902	W/R of Shahdadpur Gird Station road to village Budho Chandio road mile 0/0-4/3 (7.00 Kms) (18ft) (1-1/2" thick Asphalt)	Sanghar	Un-Approved	June-24	150.500	0.000	0.000	0.000	0.000	150.500	37.62500	0.000	37.625	0.000	0	25	56.438	56.438

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
2903	Reconditioning of road from Chowdagi to Sarhari road mile 0/0-5/6 (9.20 Kms) (18ft Width) (1-1/2" thick Asphalt)	Sanghar	Un-Approved	June-24	125.000	0.000	0.000	0.000	0.000	125.000	31.25000	0.000	31.250	0.000	0	25	46.875	46.875
2904	Reconditioning / Construction of link road from Nawabshah - Sanghar road to village Rasool Bux Dahiri via Quba Shahdad mile 0/0-5/0	Sanghar	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.75000	0.000	18.750	0.000	0	25	28.125	28.125
2905	Widening / Reconditioning of Sinjhoru Khadro road mile 0/0-5/0 at Dhanda Mori	Sanghar	Un-Approved	June-24	105.000	0.000	0.000	0.000	0.000	105.000	26.25000	0.000	26.250	0.000	0	25	39.375	39.375
2906	Widening / Reconditioning of Sinjhoru Khadro road mile 5/0-10/0	Sanghar	Un-Approved	June-24	105.000	0.000	0.000	0.000	0.000	105.000	26.25000	0.000	26.250	0.000	0	25	39.375	39.375
2907	Improvement of road from Mirpurkhas - Khan Patoyoon road to connect various villages (10.00 Kms)	Mirpurkhas	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2908	Reconditioning of road from Sindhri Khipro road to Shakir Shaheed road (with Asphalt) (4.00 Kms)	Mirpurkhas	Un-Approved	June-24	50.630	0.000	0.000	0.000	0.000	50.630	12.65700	0.000	12.657	0.000	0	25	18.987	18.987
2909	Reconditioning road from Mirpurkhas - Umerkot road @ 78 Mori to Jhillori road (with Asphalt) (10.00 Kms)	Mirpurkhas	Un-Approved	June-24	111.320	0.000	0.000	0.000	0.000	111.320	27.83000	0.000	27.830	0.000	0	25	41.745	41.745
2910	W/R of road from Muhammad Hashim Bhurgri to connect Kot Ghulam Muhammad (with Asphalt Concrete) mile 0-0-4/3 (7.00 Kms)	Mirpurkhas	Un-Approved	June-24	117.750	0.000	0.000	0.000	0.000	117.750	29.43700	0.000	29.437	0.000	0	25	44.157	44.157
2911	W/R of road from Dangan Bhurgari to Jhuluri (with Asphalt Concrete)	Mirpurkhas	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.50000	0.000	37.500	0.000	0	25	56.250	56.250
2912	Improvement of road from Soofi Fakir to Dhoronaro Road. (Phase-I) (12.30 Kms)	Umerkot	Un-Approved	June-24	100.200	0.000	0.000	0.000	0.000	100.200	25.05000	0.000	25.050	0.000	0	25	37.575	37.575
2913	Improvement of road from Shadi Palli Pithoro to road Phase-I (18.00 Kms)	Umerkot	Un-Approved	June-24	100.800	0.000	0.000	0.000	0.000	100.800	25.20000	0.000	25.200	0.000	0	25	37.800	37.800
2914	Improvement of road from Umerkot to Kunri via Diggu / Gipno Phase-II (17.00 Kms)	Umerkot	Un-Approved	June-24	181.800	0.000	0.000	0.000	0.000	181.800	45.45000	0.000	45.450	0.000	0	25	68.175	68.175
2915	Improvement of road from Samaro Chowk to Mithrao Canal, Samaro Chowk to Kunri and Samaro Chowk to Bachabad (5.00 Kms)	Umerkot	Un-Approved	June-24	67.000	0.000	0.000	0.000	0.000	67.000	16.75000	0.000	16.750	0.000	0	25	25.125	25.125

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
2916	Improvement of road from Umerkot - Border to Point Band Stop to More Jhango via Muncem Palli, Hashim Palli and Karo Palli (Phase-I) (11.00 Kms)	Umerkot	Un-Approved	June-24	50.200	0.000	0.000	0.000	0.000	50.200	12.55000	0.000	12.550	0.000	0	25	18.825	18.825
2917	W/R of Dhoronaro to Nohiyoon road via Sadher (12.50 Kms)	Umerkot	Un-Approved	June-24	265.000	0.000	0.000	0.000	0.000	265.000	66.25000	0.000	66.250	0.000	0	25	99.375	99.375
2918	W/R of road Chhore Bypass from Foji Chowk to Railway Phatak (3.63 Kms)	Umerkot	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2919	Reconditioning of road from Chhore - Umerkot road to Ahori Farm, Morand Pattu, Muhammad Hassan Mari, Mahar Ali Mari to connect Umer Dhoronaro road (14.60 Kms)	Umerkot	Un-Approved	June-24	146.000	0.000	0.000	0.000	0.000	146.000	36.50000	0.000	36.500	0.000	0	25	54.750	54.750
2920	Reconditioning of road from Dharnio More to Talhi Station (12.60 Kms)	Umerkot	Un-Approved	June-24	159.420	0.000	0.000	0.000	0.000	159.420	39.85500	0.000	39.855	0.000	0	25	59.783	59.783
2921	Reconditioning of road from Nabisar road to Nohto (10.00 Kms)	Umerkot	Un-Approved	June-24	100.950	0.000	0.000	0.000	0.000	100.950	25.23700	0.000	25.237	0.000	0	25	37.857	37.857
2922	Reconditioning of road from Kunri to Nabisar road (Phase-II) (8.25 Kms)	Umerkot	Un-Approved	June-24	106.718	0.000	0.000	0.000	0.000	106.718	26.68000	0.000	26.680	0.000	0	25	40.019	40.019
2923	W/R of road from Faqeer Nazar Pump to Bostan (4.22 Kms)	Umerkot	Un-Approved	June-24	82.689	0.000	0.000	0.000	0.000	82.689	20.67200	0.000	20.672	0.000	0	25	31.009	31.009
2924	Reconditioning of road from Samaro Kunri road @ Toban Shakh to Manjhakar (6.41 Kms)	Umerkot	Un-Approved	June-24	50.223	0.000	0.000	0.000	0.000	50.223	12.55600	0.000	12.556	0.000	0	25	18.834	18.834
2925	Repair and Reconditioning of road from Baloch Chowk (Badin-Mithi Road) to Kaloi Town	Tharparkar	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
2926	Reconditioning of link road from village Bego Kaka Chowk road to Sarhari Raod via village Bhale Dino Kaka road mile 0/0-7/0	Matiari	Un-Approved	June-24	166.728	0.000	0.000	0.000	0.000	166.728	41.68200	0.000	41.682	0.000	0	25	62.523	62.523
2927	Reconditioning of link road from Jamal Hanjano road to village Marri Muhammad Khan road mile 0/0-4/4 (with Asphalt)	Matiari	Un-Approved	June-24	82.800	0.000	0.000	0.000	0.000	82.800	20.70000	0.000	20.700	0.000	0	25	31.050	31.050
2928	Reconditioning of link road from Allah Bux Mirjat Stop to village Haji Pir Muhammad Baloch via village Haji Ismail Baloch & link to village Haji Sher Muhammad Baloch & village Amitan Baloch mile 0/0-5/0	Matiari	Un-Approved	June-24	72.000	0.000	0.000	0.000	0.000	72.000	18.00000	0.000	18.000	0.000	0	25	27.000	27.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2929	Reconditioning of link road from N.H.Way Saeedabad road to village Zair Pir Road via Burira Chowk Road mile 0/0-4/0 (with Asphalt)	Matiari	Un-Approved	June-24	74.800	0.000	0.000	0.000	0.000	74.800	18.70000	0.000	18.700	0.000	0	25	28.050	28.050
2930	Reconditioning of link road from Hala New to village Banoth road including approach to link road village Vee mile 0/0-8/0 (with Asphalt)	Matiari	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
2931	Reconditioning of different link roads of Taluka Matiari (4 Units)	Matiari	Un-Approved	June-24	121.560	0.000	0.000	0.000	0.000	121.560	30.39000	0.000	30.390	0.000	0	25	45.585	45.585
2932	Reconstruction / Construction of different link roads of Taluka Matiari (2 Units)	Matiari	Un-Approved	June-24	145.808	0.000	0.000	0.000	0.000	145.808	36.45200	0.000	36.452	0.000	0	25	54.678	54.678
2933	Reconditioning / Construction of road from National Highway to village Ghulam Muhammad Balal via Miranpur link to village Adil Balal and village Syed Azam Shah (12.00 Kms)	Matiari	Un-Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.50000	0.000	27.500	0.000	0	25	41.250	41.250
2934	Reconditioning of link road chaber road Bukera road. Mir Wah road, Nasarpur road i/c approaches Shafi Pitafi. Nagori Plot mile 0/0-2/7+220 (4.67 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2935	W/R road Missan Wadi to T.D.R Mirwah road via Qazi Noor Muhammad Leghari, Ghulam Ali Leghari, Sallaeh Faqeer Mir Jat i/c approach Bypass road Missan Nandhi mile 0/0-8/1 (13.00 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2936	Reconditioning of road Mashak Hoti Tmore road i/c Lashari village mile 0/07-4 (12.00 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2937	Reconditioning of road from Mile Khan Thebo to Tando Adam - Mirpurkhas road via Old Mirabad, Muhabbat Shah, Tharejo Dars, Ghulam Nabi Shah, Soomar Khaskheli, Altaf Shah, Ibrahim Shah i/c Piyaro Lund road to Dasori Shakh via Jaffar Jamali Pir Azeem Shah, Janib Shah, Noor Muhammad Nabo mile 0/07/4 (12.00 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2938	Reconditioning of link road from Tando Adam - Mirpurkhas road to Yousuf Nareejo via Murad Balouch Siddique Baloch, Piyaro Khaskheli, Saleh Khaskheli, Chacho Mall mile 0/0-8/1 (13.00 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2939	Reconditioning Tando Adam road to village Suleman Palli, village Mitho Mirjat, village Ibrahim Shah, village Madan Mirjat, village Ghulam Nabi Shah, village Khair Shah via Pannah Shah road approach Barecha (with 1" Carpet with Paver Machine)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2940	Reconditioning of link road from village Shahnawaz Muhajir to Tando Adam road and in village Allah Rakhio Pathan i/c village Allahyar Lund, Tayab Thebo, Ghulam Qadir Thebo, village Ibrahim Thebo and village Ali Sher Muhajir (with 1" Carpet with Paver Machine)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2941	Reconditioning of link road from Hyderabad - Mirpurkhas road to Tando Allahyar Mirwah road via Haji Muhammad Ali Halepoto, Haji Hashim Kakepoto, Pir Ghulam Muhammad Qureshi, Mubarak Jarwar i/c Shadman Jarwar mile 0/0-7/4 (12.00 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2942	Reconditioning of link road from Haji Wali Muhammad Dar near Haji Karim Dar to Piyaro Lund road via Ali Khan Jarwar, Mevo Khaskheli, Khuda Bux Mari, Daim Khaskheli, Bashir Babar mile 0/0-7/4 (12.00 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2943	Reconditioning of link road from Tando Allahyar Mirwah road to Wangi Mori Saindad Deeshak road via Jarar Thebo, Hanif Leghari, i/c Juman Otho mile 0/0-7/4 (12.00 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2944	Reconditioning of link road from Mian Chamber road to Mira Khori Minor via Saeed Khan Laghari, Haji Muhammad Khan Lunk Ti Dad Jarwar to Zunner Minor Mureed Mori mile 0/0-10.0 (16.00 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2945	Reconditioning of link road from Chamber road Azizullah Memon Otaque to Sahib Khan Jarwar road via Kouro Daidano, Saleh Solangi, Obhriyo Dars, Mitho Khaskheli mile 0/0-7/6 (12.00 Kms)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2946	Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad	Hyderabad	Un-Approved	June-24	240.000	0.000	0.000	0.000	0.000	240.000	60.00000	0.000	60.000	0.000	0	25	90.000	90.000
2947	Reconditioning of Asphalt Concrete road from Hyderabad - Mirpurkhas road at point Rahuki Bus Stop to Hyderabad - Shaikh Bhirkio road via Bhindo Sharif & Reconditioning of Asphalt Concrete road from Mirpurkhas - Hyderabad road to village Wali Muhammad Khaskeli (3.00 Kms)	Hyderabad	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500
2948	Reconditioning of Asphalt Concrete road from Tando Fazal Chowk to village Bukho Leghari mile 0/0-3/6 (6.00 Kms), Taluka Rural Hyderabad	Hyderabad	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500
2949	Widening / Reconditioning of road from Ansari Sugar Mill (Hyderabad - Badin road) to Moya	T.M.Khan	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
2950	W/R of road from Shaikh Bhirkio to Baqar Nizamani via Rajo Nizamani	T.M.Khan	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
2951	Reconditioning of road from Bulri Shah Karim to Khiryari	T.M.Khan	Un-Approved	June-24	78.000	0.000	0.000	0.000	0.000	78.000	19.50000	0.000	19.500	0.000	0	25	29.250	29.250
2952	Reconditioning of road from Gharo Mori to Panjtana	T.M.Khan	Un-Approved	June-24	52.000	0.000	0.000	0.000	0.000	52.000	13.00000	0.000	13.000	0.000	0	25	19.500	19.500
2953	Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm	T.M.Khan	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.50000	0.000	22.500	0.000	0	25	33.750	33.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
2954	Reconditioning of road from Sujawal road @ mile 23/3 to Bulla Khan Jat mile 0/0-3/6 (6.00 Kms)	T.M.Khan	Un-Approved	June-24	70.950	0.000	0.000	0.000	0.000	70.950	17.73800	0.000	17.738	0.000	0	25	26.606	26.606
2955	Improvement of road from Dumbalo to Budho Qambrani mile 3/0-9/4 (10.46 Kms)	Badin	Un-Approved	June-24	122.709	0.000	0.000	0.000	0.000	122.709	30.67700	0.000	30.677	0.000	0	25	46.016	46.016
2956	Improvement of road from Dumbalo to Kapri Mori mile 0/0-7/0 (11.263 Kms)	Badin	Un-Approved	June-24	152.220	0.000	0.000	0.000	0.000	152.220	38.05500	0.000	38.055	0.000	0	25	57.083	57.083
2957	Improvement of road from Matu Tando Ghulam Ali at mile 3/7 Saleh Soomro Bagh to Haroo Talpur mile 0/0 -7/0 (11.26 Kms)	Badin	Un-Approved	June-24	100.146	0.000	0.000	0.000	0.000	100.146	25.03700	0.000	25.037	0.000	0	25	37.555	37.555
2958	Improvement of road from Chhato Mori to Raju Khanani Degri road via Ghulam Muhammad Arain (11.26 Kms) (12ft wide)	Badin	Un-Approved	June-24	124.920	0.000	0.000	0.000	0.000	124.920	31.23000	0.000	31.230	0.000	0	25	46.845	46.845
2959	Improvement of Road from Golarchi Sim Nala Chak No. Oil Field Road Garhari @ Mile 2/5 - 14/0=19.80 KMs (8.00 Kms) (Phase-I)	Badin	Un-Approved	June-24	99.810	0.000	0.000	0.000	0.000	99.810	24.95300	0.000	24.953	0.000	0	25	37.429	37.429
2960	Improvement of road from Bhugra Memon to Dargah Shaikh Kariyo via Model village Golo Mandhro and Roopa Mari = 14.00 Kms (7.50 Kms) (Phase-I)	Badin	Un-Approved	June-24	99.920	0.000	0.000	0.000	0.000	99.920	24.98000	0.000	24.980	0.000	0	25	37.470	37.470
2961	Improvement of road from Kario Ghanwar i/p T.M.Khan Sim Nala to 70 Mori = 22.00 Kms (8.00 Kms) (Phase-I)	Badin	Un-Approved	June-24	99.980	0.000	0.000	0.000	0.000	99.980	24.99500	0.000	24.995	0.000	0	25	37.493	37.493
2962	Improvement of road from Shadi Larg to Signal Chank = 20.00 Kms and Qabili Chak Taluka Tando Bago (7.75 Kms) (Phase-I)	Badin	Un-Approved	June-24	99.890	0.000	0.000	0.000	0.000	99.890	24.97300	0.000	24.973	0.000	0	25	37.459	37.459
2963	Improvement of road from Ali Bandar road to village Pagaro Ghulam Rasool Chandio via General Sir Anjam (8.00 Kms)	Badin	Un-Approved	June-24	99.960	0.000	0.000	0.000	0.000	99.960	24.99000	0.000	24.990	0.000	0	25	37.485	37.485
2964	Improvement of road from Matli Tando Ghulam Ali at mile 6/4 Shesh mile to Akram Wah mile 0/0-7/0 (11.263 Kms)	Badin	Un-Approved	June-24	103.000	0.000	0.000	0.000	0.000	103.000	25.75000	0.000	25.750	0.000	0	25	38.625	38.625

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2965	A) Improvement of road from Matli Tando Ghulam Ali at mile 2/1 Jara Water Stop to Mara Wah mile 0/0-4/3 (7.00 Kms) B) Improvement of road from Hyderabad - Badin at mile 25/0 Baran Mori to Shanani Mori mile 0/0-1/3	Badin	Un-Approved	June-24	125.000	0.000	0.000	0.000	0.000	125.000	31.25000	0.000	31.250	0.000	0	25	46.875	46.875
2966	Improvement / Construction of Road from Nawab Saifuddin Leghari to Peeral Mori via Tharoo Dull mile 0/0-3/1 (5.00 Kms)	Badin	Un-Approved	June-24	119.780	0.000	0.000	0.000	0.000	119.780	29.94500	0.000	29.945	0.000	0	25	44.918	44.918
2967	Improvement of road from Rajo Khanani Talhar road to Mehro Bhurgari i/c link to Dewani Faqeer (with Asphalt)	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2968	Improvement of road from Saeedpur to Dabahro (with Asphalt)	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2969	Improvement of road from Dabahro to Ghulam Shah i/c link to Khadaro (with Asphalt)	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2970	Improvement of road from Tando Bago Talhar road to Shah Turel road i/c link to Mirzo Dalwani (with Asphalt)	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2971	Improvement / Construction of road from Tando Ghulam Ali road to Arab Khaskheli i/c link to Jani Jalalani & Umer Jaskani (with Asphalt)	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2972	Improvement of road from Khorwah to Mirpur Bathoro road (7.00 Kms) (12ft to 18ft) (with 2" Asphalt Concrete)	Badin	Un-Approved	June-24	135.220	0.000	0.000	0.000	0.000	135.220	33.80500	0.000	33.805	0.000	0	25	50.708	50.708
2973	Improvement / Construction of road from Khorwah - Mirpur Bathoro road at point 4.00 Kms (Ghungro Sim Nala) to village Haseeb Lashari & Qaim Khan Rind (5.00 Kms) (12ft) (with 1-1/2" Permixed Carpet)	Badin	Un-Approved	June-24	87.600	0.000	0.000	0.000	0.000	87.600	21.90000	0.000	21.900	0.000	0	25	32.850	32.850

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2974	Improvement / Construction of road from Badin - Sujawal road at Buxal Brohi to Chak No. 22 via village Ramzan Lund. Allah Bachayo Mallah, Parsoo Kolhi, Ali Hassan Nohrio, Muhammad Khan Brohi, Hassan Chandio (16.00 Kms) (12ft) (with 1-1/2" Premixed Carpet)	Badin	Un-Approved	June-24	277.098	0.000	0.000	0.000	0.000	277.098	69.27400	0.000	69.274	0.000	0	25	103.912	103.912
2975	Widening / Reconditioning of link road from Chachjahan Khan - Mian Usman Quba road @ 5.00 Kms to village Haji Ali Muhammad Jat Warri = 0.00-7.30 (5.00 Kms)	Sujawal	Un-Approved	June-24	165.380	0.000	0.000	0.000	0.000	165.380	41.34500	0.000	41.345	0.000	0	25	62.018	62.018
2976	Reconditioning of link road from Chuhar Jamali Chahch Jahan Khan road village Ladiyoon to Kothi (8.60 Kms)	Sujawal	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2977	Reconditioning of link road from Chachjahan Khan - Mian Usman Quba road @ 1.42 Km to village Jaffar Boohar via Moosa Pathan (7.00 Kms)	Sujawal	Un-Approved	June-24	73.958	0.000	0.000	0.000	0.000	73.958	18.49000	0.000	18.490	0.000	0	25	27.734	27.734
2978	Maintenance and Rehabilitation of road village Jar from Dari Mori, Sujawal Bathoro road (7.00 Kms)	Sujawal	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
2979	Rehabilitation of road from Amra Stop Sujawal Bathoro to village Shahnawaz Khan Leghari (7.00 Kms)	Sujawal	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
2980	Maintenance & Rehabilitation of Inter-City Road / Streets of Taluka Mirpur Bathoro, District Sujawal (7.00 Kms)	Sujawal	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
2981	Improvement / Construction of road from Makli - Thatta Bypass road mile 3/1 (R/S) along Sim Drain to village Charan Memon road mile 0/0-7/4 (12.00 Kms)	Thatta	Un-Approved	June-24	100.080	0.000	0.000	0.000	0.000	100.080	25.02000	0.000	25.020	0.000	0	25	37.530	37.530
2982	Rehabilitation / Construction of Road from Gharo-Sakro road mile 7/2 (Lait Stop) to Coastal Highway via village Mathino Rind and Moosa Khaskheli road mile 0/0-8/0 (12.80 Kms)	Thatta	Un-Approved	June-24	100.154	0.000	0.000	0.000	0.000	100.154	25.03800	0.000	25.038	0.000	0	25	37.558	37.558

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2983	Rehabilitation / Construction of road from Shahpur to Dhandhari via Udasi road mile 0/0-6/7 (11.00 Kms)	Thatta	Un-Approved	June-24	68.584	0.000	0.000	0.000	0.000	68.584	17.14600	0.000	17.146	0.000	0	25	25.719	25.719
2984	Improvement of Road from Thatta - Hyderabad National Highway to village Raju Nizamani (5.00 Kms)	Thatta	Un-Approved	June-24	50.440	0.000	0.000	0.000	0.000	50.440	12.61000	0.000	12.610	0.000	0	25	18.915	18.915
2985	Widening / Reconditioning of road from 105 Mori via Maher Mitho Shaikh to connect Gharo Ketu Bunder road (20.30 Kms)	Thatta	Un-Approved	June-24	450.000	0.000	0.000	0.000	0.000	450.000	112.50000	0.000	112.500	0.000	0	25	168.750	168.750
2986	Reconditioning of road from Baghan - Ketu Bunder road to Sadar Bridge (5.00 Kms)	Thatta	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
2987	Improvement of road from DC Office Gopang Centre to Muslim Town road via Garibabad, Sikanderabad, Brohi Chowk, Khosa Chowk upto Indus Highway i/c various streets mile 0/0-7/0 (7.5 Kms), Taluka Kotri	Jamshoro	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2988	Improvement / Construction of roads in District Jamshoro	Jamshoro	Un-Approved	June-24	107.659	0.000	0.000	0.000	0.000	107.659	26.91500	0.000	26.915	0.000	0	25	40.372	40.372
2989	Improvement of road from Main Road Khuda-ke-Basti road to Garaho Goth via Main Bazar Bihar Colony & various streets mile 0/0-3/1 (5.00 Kms) i/c M/S, Taluka Kotri	Jamshoro	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2990	Improvement of roads of Taluka Thano Bula Khan as under: (i) Road from Sarri to Mole via Baradani Khaskheli mile 0/0-15/5 (ii) Road from Super Highway to village Kalo Khohar mile 0/0 to 2/4 i/c M/S (I/P) (3.84 Kms) (iii) Road from Mukhi Pump Thano Bula Khan to Mahinda Palari village mile 0/0-3/3 (5.00 Kms) (iv) Road from Thano Ahmed Khan to Guru Balpuri, Ashram via Dau Dam i/c Causeway of Nai Mithree mile 0/0-7/2 (11.00 Kms) (v) Road from Dhamach link road to Thano Ahmed Khan mile 0/0-7/1 (10.40 Kms) (vi) Road from Thano Ahmed Khan road mile 0/0 to 2/4 i/c M/S (L.P) to village Bachu Hamrani and constructed road 0/0-6/0 (9.6 Kms) (vii) Construction of link road from Sarri road at Hathal Budh to Darya Khan Khurero 0/0-1/2	Jamshoro	Un-Approved	June-24	290.000	0.000	0.000	0.000	0.000	290.000	72.50000	0.000	72.500	0.000	0	25	108.750	108.750
2991	Rehabilitation of road Indus Highway (Old alignment-Sendoz Road) Dual Carriageway mile 5/6-7/0, Taluka Kotri	Jamshoro	Un-Approved	June-24	71.954	0.000	0.000	0.000	0.000	71.954	17.98800	0.000	17.988	0.000	0	25	26.983	26.983
2992	Improvement of road from Unerpur village to Zardari Mori via Chara via Budhapur Back to Zardari Mori i/c M/S mile 0/0-4/4 (7.24 Kms), Taluka Manjhand	Jamshoro	Un-Approved	June-24	55.000	0.000	0.000	0.000	0.000	55.000	13.75000	0.000	13.750	0.000	0	25	20.625	20.625
2993	Improvement / Construction of roads of Taluka Manjhand, District Jamshoro (i) Indus Highway to village Tangyani via Shah Awais village Golara, village Qaim Khan Khoso & Mureedani i/c M/s mile 0/0-11/4 (18.507 Kms) (ii) Indus Highway to Qubi via Faqeer Bux Fanani Khoso, i/c M/S mile 0/0-4/6 (7.64 Kms)	Jamshoro	Un-Approved	June-24	173.046	0.000	0.000	0.000	0.000	173.046	43.26000	0.000	43.260	0.000	0	25	64.893	64.893

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
2994	Improvement / Reconditioning of link road i/c Solar Lights from Indus Highway near Kotri Phattak to Babbar Stop i/c M/S @ mile 0/0-2, Taluka Kotri	Jamshoro	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2995	Improvement of road from Khuhara Rice Mill to Taluka Hospital via Tower Chowk Mehar City i/c Drain	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2996	Rehabilitation of road from Indus Highway to Bughia Service Goli Marr road i/c Frain & Meer Hassan Chowk to K.N Shah Bypass along Paving Blocks Both Side of road mile 0/0-6	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2997	Improvement of road from Sita K.N Shah Road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabarji village, Rajib Rind village, along approach to Sukhpur Shaikh mile 0/0-8/0	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2998	Improvement of road from Kakar Piaro road to Muhab Ali Junejo via Andryan Trga & Danger village road mile 0/0-6/5	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
2999	Improvement of road from Sita Piaro road to Hussain Arain via Ameer Bux Khoso village, i/c Phatak to Gorar Street & Bundo Chowk to Prechared Canal & Memon Muhalla School to Prechared Canal mile 0/0-3/0	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3000	Improvement of road from Mehar - Gahi road to village Mangwani via Raza Mohammad Rind connecting village Khondi & village Qazi Arif mile 0/0-7/4 (in portions) connecting villages mile 0/0-2/4 i/c Masonary Structure	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3001	Improvement of road from Indus Highway to village Poracho connecting village Mubarak Khoso mile 0/0-2/2 connecting mile: 0/0-3/0 i/c Masonary Structure	Dadu	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3002	Improvement of road from Burira to Meer Muhammad village via Rahoja & Bego Dero village mile 0/0-6/3	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3003	W/R of road from Indus Highway to Choukhandi via Ali Bux Junejo village Towards Boriri village, i/c Paver Block & Drain mile 0/0-3/0	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3004	Improvement of Road from Indus Highway Baridar to Bothro i/c Construction of road village Jani Chandio Kamalpur UC Bothro	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3005	Improvement of road from Indus Highway to village Rais Ali Bux via Khondi	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3006	Improvement of road from Shah Panjo Phattak Kisho Chandio road to Mehar Aghamani road link to Balishah M. Structure	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3007	W/R of Road from Phulji Dawach Road to L.S Bund and Improvement of road from Phulji Dawach road to village Palaro Arain via village Pir Taro via village Qazi Pir Muhammad via village Sher Muhammad Dawach and village Lashkari Brohi and Construction of Paving Block / Drainage of above mentioned villages	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3008	Improvement of road from Johi-Wahi Pandi road to Rasool Bux Jamali via Pario Jamali, Noor Muhammad Jamali, M. Ali Jamali, Fazal Jamali	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3009	Improvement of road from Thariri Jado Shaheed - Phulji village road to village Bahadur Naich i/c road to village Bachal Jamali, Naban Darogho, Kharwani Jamali and Ustad Meeral Jamali	Dadu	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
3010	Improvement of road from Wahi Pandhi road to Haleli	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3011	Widening & Reconditioning of road from Walwani Chodagi to Tharri Jado Shaheed via Phulji village	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3012	Improvement of road from Bhan Johi road to village Chapper Jamali via Dingree	Dadu	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.5000	0.000	12.500	0.000	0	25	18.750	18.750
Total Improvement (New)					32990.118	0.000	0.000	0.000	0.000	32990.118	8247.53100	0.000	8247.531	0.000			12371.294	12371.294
Total Improvement:-					81008.385	18886.689	6682.318	0.000	25569.007	55439.378	18633.05600	0.000	18633.056	0.000			18403.161	18403.161
CONSTRUCTION (ON-GOING)																		
3013	Construction of link road from Ghazi Khan Hingorjo - ADP road to Village Tar @ Mile 0/0-8/1 (13.00 Kms) (Revised) (SDG # 9)	Sanghar	Approved 17.07.20	June-24	257.206	138.593	0.100	0.00	138.693	118.513	4.000	0.000	4.000	0.00	54	55	57.257	57.257
3014	Construction of road from Chachro Vakiro to Aday-Jo-Tar mile 0/0-44/0 = 44-0 (M) = 70.84 Kms curtailed length 61.14 Kms (Revised) (SDG # 9)	Tharparkar	Approved 10.03.20	June-24	816.899	392.135	0.250	0.000	392.385	424.514	14.000	0.000	14.000	0.000	48	50	205.257	205.257
3015	Construction of Vee Hingorja to Veenjhanihari road mile 0/0-10/0 (16.00 Kms) (Revised) (SDG # 9)	Tharparkar	Approved 04.02.19	June-24	416.573	150.997	25.000	0.000	175.997	240.576	90.000	0.000	90.000	0.000	42	64	75.288	75.288
3016	Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Ketri Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Ketri Bunder Phase-1) (90.00 Kms) (SDG # 9)	Thatta	Approved 07.01.07 (U/R)	June-24	2407.949	1585.354	75.000	0.000	1660.354	747.595	4.000	0.000	4.000	0.000	69	69	371.798	371.798
3017	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore) (SDG # 9)	Jacobabad	Approved 06.06.15	June-24	987.500	451.882	30.000	0.000	481.882	505.618	4.000	0.000	4.000	0.000	49	49	250.809	250.809
3018	Construction of Road from Sanhri Sarak to Noor Wah mile 0/0-18/6 (31.98 Kms) (SDG # 9)	Jacobabad	Approved 06.06.15	June-22	133.129	102.302	0.063	0.000	102.365	30.764	30.764	0.000	30.764	0.000	77	100	0.000	0.000
3019	Construction of Thano Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan (43.44 Kms) (Revised) (SDG # 9)	Jamshoro	Approved 09.02.18	June-24	408.830	196.950	40.000	0.000	236.950	171.880	4.000	0.000	4.000	0.000	58	59	83.940	83.940
3020	Construction of Mirpurkhas By pass road connect Hyderabad road Tando Adam road Khan road and Sindhri road with over head bridge near Ratanabad Road Mile 0/0- 11/0 (M) = 17.71 Kms (SDG # 9)	Mirpurkhas	Approved 22.02.07	June-22	248.017	166.008	29.500	0.000	195.508	52.509	52.509	0.000	52.509	0.000	79	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3021	Construction of link road from Cheeta Chowk to Haji Arab via Mokaryar Haji Adam Nohri mile 0/0-9/3 (15.00 Kms) (SDG # 9)	Umerkot	Approved 07.05.08	June-22	121.500	81.934	19.783	0.000	101.717	19.783	19.783	0.000	19.783	0.000	84	100	0.000	0.000
3022	Construction of Road from Tajjal Lakh Shairf Padaro Road mile 0/0-28/4 (45.85 Kms) (SDG # 9)	Khairpur	Approved 29.03.07	June-22	224.060	166.967	4.100	0.000	171.067	52.993	52.993	0.000	52.993	0.000	76	100	0.000	0.000
3023	Construction of Road from Pholri Road to RD-463 of Nara Canal upto Pir Bux Gaho with link to village Baseero mile 0/0-36/0 (57.92 Kms) (SDG # 9)	Khairpur	Approved 19.01.07	June-22	305.240	188.039	21.099	0.000	209.138	96.102	96.102	0.000	96.102	0.000	69	100	0.000	0.000
3024	Land Acquisition for Construction of Tando Jam By- Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms) (Revised) (SDG # 9)	Hyderabad	Approved 11.03.21	June-24	605.025	169.089	0.001	0.000	169.090	435.935	3.000	0.000	3.000	0.000	28	28	216.468	216.468
3025	Construction of road from Karo Khaho to Saifal Nai Baran along RBOD link to Mir Garhi (Amanullah Memon Farm) i/c 250 Rft. Pre-stressed Bridge mile 0/0- 7/0 (11.27 Kms) (SDG # 9)	Thatta	Approved 20.11.13	June-22	188.535	167.601	0.001	0.000	167.602	20.933	20.933	0.000	20.933	0.000	89	100	0.000	0.000
3026	Construction of road from bypass Hingorija to to Samyoon (3.21 Kms) (SDG # 9)	Khairpur	Approved 23.01.13	June-22	58.546	15.833	11.930	0.000	27.763	30.783	30.783	0.000	30.783	0.000	47	100	0.000	0.000
3027	Construction of Road from Sagyoon Khan Wahan Road to Shah Nawaz Kalhoro UC Sagyoon Taluka Sobhodero Road mile 0/0- 1/2 (2.0 km) (SDG # 9)	Khairpur	Approved 23.01.13	June-22	25.744	7.056	0.000	0.000	7.056	18.688	18.688	0.000	18.688	0.000	27	100	0.000	0.000
3028	Construction of road from village Khan Mohammad Khaskheli/ Ansari to Mukhtiarabad via Sobho Khan Chang & Aashique Khaskheli Taluka Mehrabpur Road (16.66 Kms) (Revised) (SDG # 9)	N.Feroze	Approved 27.09.17	June-22	189.417	120.163	15.000	0.000	135.163	54.254	54.254	0.000	54.254	0.000	71	100	0.000	0.000
3029	Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (25.00 Kms) (SDG # 9)	Sukkur	Approved 20.02.20	June-24	370.645	0.000	30.000	0.000	30.000	340.645	3.000	0.000	3.000	0.000	8	9	168.823	168.823
3030	Construction of Road Schemes of Kazi Ahmed at Daulatpur (17 Kms) (SDG # 9)	S.B.A	Approved 02.06.14	June-22	221.447	116.447	15.000	0.000	131.447	90.000	90.000	0.000	90.000	0.000	59	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
3031	Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms) (SDG # 9)	N.Feroze	Approved 11.05.16	June-24	574.000	302.749	50.000	0.000	352.749	221.251	3.000	0.000	3.000	0.000	61	62	109.126	109.126
3032	Construction of road from Guru Balpuri Ghar to Toung Sharif (16.00 Kms) (SDG # 9)	Jamshoro	Approved 24.10.16	June-22	218.010	142.007	35.000	0.000	177.007	41.003	41.003	0.000	41.003	0.000	81	100	0.000	0.000
3033	Construction of road from Bandhari road to village Mogio via Moosa Khan Gabol, Hyder Gabol, (19.00 Kms) (SDG # 9)	Jamshoro	Approved 24.10.16	June-24	198.234	81.351	12.500	0.000	93.851	104.383	3.000	0.000	3.000	0.000	47	49	50.692	50.692
3034	Construction of various roads in UCS of Taluka Naseerabad Kamber Warah & Miro Khan . (5.00 Kms) (Phase-I) (SDG # 9)	Kamber	Approved 18.01.17	June-24	808.704	492.875	40.000	0.000	532.875	275.829	3.000	0.000	3.000	0.000	66	66	136.415	136.415
3035	Construction of link road from Kandhkot Saifal road at Sobho Ogahi to Lahi Pul Vi Jangu Essani Raza Mohammad Bangwar upto Kandhkot Malguzar road mile 0/0-10/2. (15.00 Kms) (SDG # 9)	Kashmore	Approved 14.10.16	June-22	199.989	154.929	12.500	0.000	167.429	32.560	32.560	0.000	32.560	0.000	84	100	0.000	0.000
3036	Construction /W/R of from Larkana New Bus Stand LP Side of Rice Canal to Naudero Regulator road (17.71 Kms) (SDG # 9)	Larkano	Approved 08.11.16	June-24	499.912	251.177	18.750	0.000	269.927	229.985	3.000	0.000	3.000	0.000	54	55	113.493	113.493
3037	Construction / Improvement of road from Shikarpur Railway Crossing to New Bus Terminal via Sabzi Mandi (Dual Carriagway) (4.43 Kms) (Revised) (SDG # 9)	Sukkur	Approved 09.02.18	June-22	726.706	522.890	162.500	0.000	685.390	41.316	41.316	0.000	41.316	0.000	94	100	0.000	0.000
3038	Construction / Wedening & Reconditioning of road from N-65 @ Point City School Landsdown Bridge on Bunder road via Lakhan Village (Ring road of Sukkur City) (12.00 Kms) (Revised) (SDG # 9)	Sukkur	Approved 09.02.18	June-22	814.092	496.500	162.500	0.000	659.000	155.092	155.092	0.000	155.092	0.000	81	100	0.000	0.000
3039	Construction of road from Tando Allahyar Chambar road at mile 1/7 to connect Tando Allahyar Mirwah road at Bhatti Hotel i/c Bridge of Nasir Canal (120 Rft) and Nangna Minor Bridge 60 Rft - Phase-I (with 2" thick asphalt) (3.42 Kms) (SDG # 9)	T.A.Yar	Approved 22.02.17	June-22	360.556	257.654	20.000	0.000	277.654	82.902	82.902	0.000	82.902	0.000	77	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3040	Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms) (SDG # 9)	Jamshoro	Approved 24.10.16	June-24	164.387	55.225	5.000	0.000	60.225	104.162	3.000	0.000	3.000	0.000	37	38	50.581	50.581
3041	Construction of Tando Jam Bypass road along Hyderabad - Mirpurkhas road (9.66 Kms) (Revised) (SDG # 9)	Hyderabad	Approved 11.03.21	June-24	2015.814	787.291	250.000	0.000	1037.291	978.523	3.000	0.000	3.000	0.000	51	52	487.762	487.762
3042	Construction of Dualization Tando Allahyar Bypass road (Northern Side) (6.24 Kms) (Modified) (SDG # 9)	T.A.Yar	Approved 19.02.18	June-24	1346.679	593.880	75.000	0.000	668.880	677.799	3.000	0.000	3.000	0.000	50	50	337.400	337.400
3043	Construction / Rehabilitation of link road from Malir-15, Murad Memon Goth, Darsano Channo, District Malir, Karachi (23.50 Kms) (SDG # 9)	Karachi	Approved 23.05.17	June-22	1303.422	864.856	200.000	0.000	1064.856	238.566	238.566	0.000	238.566	0.000	82	100	0.000	0.000
3044	Construction of road from Larkana Kamber road @ Point Railway Phattak to connect Kamber Wagan road mile 0/0-3/5 (5.83 Kms) (SDG # 9)	Kamber	Approved 20.10.17	June-24	348.198	177.469	25.000	0.000	202.469	145.729	3.000	0.000	3.000	0.000	58	59	71.365	71.365
3045	Construction of road from Jango Essani to Connect Jaffarabad road at Hajana Check post via Cheel (13.00 Kms) (SDG # 9)	Kashmore	Approved 18.08.17	June-22	175.203	81.189	10.000	0.000	91.189	84.014	84.014	0.000	84.014	0.000	52	100	0.000	0.000
3046	Construction of road from Kandao to Alam Tobo via Hakal Pat (10.00 Kms) (SDG # 9)	Ghotki	Approved 09.10.17	June-22	107.582	50.185	15.000	0.000	65.185	42.397	42.397	0.000	42.397	0.000	61	100	0.000	0.000
3047	Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4 (92.57 Kms) (SDG # 9)	Sanghar	Approved 28.09.06 (U/R)	June-22	600.138	600.263	0.001	0.000	600.264	-0.126	0.100	0.000	0.100	0.000	100	100	-0.113	-0.113
3048	Construction of road from Chachro Waori Hidar Vaghiji -Veri Bahroo to Dano Dhandhal mile 0/0-78/0 = 78-0 (M)=125.58 Kms curtailed length 82.50 Kms (Revised) (SDG # 9)	Tharparkar	Approved 10.03.20	June-24	1272.456	812.955	0.063	0.000	813.018	459.438	3.000	0.000	3.000	0.000	64	64	228.219	228.219
3049	Construction of road from Kunri Chelhar Thar Nabisar to Chelchar Road Mile 0/0-25/0 = 25-0 (M) =40.25 Kms (Revised) (SDG # 9)	Tharparkar	Approved 30.08.17	June-24	625.835	324.412	25.000	0.000	349.412	276.423	100.000	0.000	100.000	0.000	56	72	88.212	88.212
3050	Construction of road from Mithi to Trighatio (Tagai via Godhgar & Mahayari) mile 0/0-31/0 = 31-0 (M) = 50.0 Kms (Revised) (SDG # 9)	Tharparkar	Approved 10.03.20	June-24	1014.062	285.493	20.000	0.000	305.493	708.569	3.000	0.000	3.000	0.000	30	30	352.785	352.785

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3051	Construction of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.00 Kms) (SDG # 9)	Tharparkar	Approved 29.05.07	June-24	4185.804	877.632	200.000	0.000	1077.632	3108.172	3.000	0.000	3.000	0.000	26	26	1552.586	1552.586
3052	Construction of road from Thario-jotar to Dano via Pilo mile 0/0- 31/6 (51.11 Kms) curtailed length 37.40 Kms (Revised) (SDG # 9)	Tharparkar	Approved 10.03.20	June-22	771.367	394.563	255.512	0.000	650.075	121.292	121.292	0.000	121.292	0.000	84	100	0.000	0.000
3053	Construction of road from Tebhre Bhambhro to Saeedao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms) (SDG # 9)	Umerkot	Approved 14.10.06	June-24	898.000	132.065	25.000	0.000	157.065	740.935	600.000	0.000	600.000	0.000	17	84	70.468	70.468
3054	Construction of road from New Chore to Mendhre Jo Par mile 0/0- 28/4 (45.88 Kms) (SDG # 9)	Umerkot	Approved 12.09.06	June-22	340.316	195.448	88.040	0.000	283.488	56.828	56.828	0.000	56.828	0.000	83	100	0.000	0.000
3055	Construction of road from Kunri to Kantio Cheel Bund Khuri 0/0- 21/6 (35.00 Kms) (Revised) (SDG # 9)	Tharparkar	Approved 10.03.20	June-22	787.620	357.567	0.250	0.000	357.817	429.803	429.803	0.000	429.803	0.000	45	100	0.000	0.000
3056	Construction of road from Indus Highway to Connect kandhkot Thull road along inspection Path of Shran Minor & Soon Wah (15.00 Kms) (SDG # 9)	Kashmore	Approved 21.03.18	June-24	176.281	30.000	15.000	0.000	45.000	131.281	3.000	0.000	3.000	0.000	26	27	64.141	64.141
3057	Construction of various roads of District Tharparkar (Taluka Chachro & Nangarparkar) (45.00 Kms) (12 Units) (SDG # 9)	Tharparkar	Approved 06.04.18	June-22	697.435	430.769	125.000	0.000	555.769	141.666	141.666	0.000	141.666	0.000	80	100	0.000	0.000
3058	Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Kms) (SDG # 9)	N.Feroze	Approved 27.11.17	June-24	432.974	148.586	40.000	0.000	188.586	244.388	3.000	0.000	3.000	0.000	44	44	120.694	120.694
3059	Survey and Feasibility Study of scheme "Extension / Construction of Sindh Coastal Highway from 37+346 to 87+350 Kms at Tikka Goth to connect Keti Bunder (50.00 Kms) (SDG # 9)	Thatta	Approved 19.02.19	June-22	37.428	0.000	5.640	0.00	5.640	31.788	24.952	0.000	24.952	0.00	15	82	3.418	3.418

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3060	Construction of Two by Pass roads for relocation (a) Islamkot Jhangra road by Passing Villages Sivi jo tar and katran due to construction of Gurano pond (12.00 Kms) (b) Thario Halipoto to Jeando dars road near villages senhri dars due to dump area of Mining (5.00 Kms) (Revised) (SDG # 11)	Tharparkar	Approved 02.05.18	June-22	657.823	503.428	0.001	0.000	503.429	154.394	154.394	0.000	154.394	0.000	77	100	0.000	0.000
3061	Construction of road from Mithi Intersection to Naukot (Upto ADB Project End Point) (42.00 Kms) (SDG # 11)	Tharparkar	Approved 07.11.16	June-22	3057.070	2940.330	116.741	0.000	3057.071	-0.001	0.100	0.000	0.100	0.000	100	100	-0.050	-0.050
3062	Construction of road Naukot, Jhuddo & Tando Jan Muhammad Bypasses (20.00 Kms) (SDG # 11)	Tharparkar	Approved 31.08.16	June-22	1638.870	1386.020	252.852	0.000	1638.872	-0.002	0.100	0.000	0.100	0.000	100	100	-0.051	-0.051
3063	Construction of Road from Gorano Pond to Dukkarcho Pond upto Gochar Top = 13.0 Kms (SDG # 11)	Tharparkar	Approved 09.02.18	June-24	719.515	272.408	50.000	0.000	322.408	397.107	3.000	0.000	3.000	0.000	45	45	197.054	197.054
3064	Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70.00 Kms) (SDG # 11)	Tharparkar	Approved 09.02.18	June-24	6211.401	1820.172	350.000	0.000	2170.172	4041.229	3.000	0.000	3.000	0.000	35	35	2019.115	2019.115
3065	Connecting Thatta Bypass with Hyderabad - Thatta road (6.357 Kms) (Revised) (SDG # 6)	Thatta	Approved 13.08.20	June-22	816.558	750.719	0.000	0.000	750.719	65.839	65.839	0.000	65.839	0.000	92	100	0.000	0.000
3066	Construction of Var to Mitho Shaikh Road Phase-II (10.509 Kms) (Revised) (SDG # 6)	Thatta	Approved 13.08.20	June-24	384.217	115.000	75.000	0.000	190.000	194.217	3.000	0.000	3.000	0.000	49	50	95.609	95.609
3067	Construction of road from Khan Sahib Abdul Rehman to village Banhon Korejo (3.00 Kms) (SDG # 9)	Badin	Approved 08.01.20	June-22	46.397	0.000	11.599	0.000	11.599	34.798	34.798	0.000	34.798	0.000	25	100	0.000	0.000
3068	Construction of road from F.P Bund to Hairo Khan (15.29 Kms) (SDG # 9)	Dadu	Approved 27.01.20	June-24	183.295	0.000	34.370	0.000	34.370	148.925	3.000	0.000	3.000	0.000	19	20	72.963	72.963
3069	Construction of road from village Mureed Dero village KT Sujawal (3.75 Kms) (SDG # 9)	Dadu	Approved 02.10.19	June-22	37.793	0.000	9.448	0.000	9.448	28.345	28.345	0.000	28.345	0.000	25	100	0.000	0.000
3070	Construction of road from Tando Rahim Khan to Halili (9.00 Kms) (SDG # 9)	Dadu	Approved 13.02.20	June-22	83.718	0.000	20.930	0.000	20.930	62.789	62.789	0.000	62.789	0.000	25	100	0.000	0.000
3071	Construction / Improvement of various road in Taluka Hyderabad (SDG # 9)	Hyderabad	Approved 12.02.20	June-22	211.609	0.000	39.677	0.000	39.677	171.932	171.932	0.000	171.932	0.000	19	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3072	Construction / Improvement of various roads in District Jamshoro (42.1 Kms) (SDG # 9)	Jamshoro	Approved 18.10.19	June-22	507.255	0.000	166.814	0.000	166.814	340.441	340.441	0.000	340.441	0.000	33	100	0.000	0.000
3073	Construction of remaining portion of Toung to Balpuri Thano Ahmed Khan road from mile 12/4-18/1 (9.00 Kms) (SDG # 9)	Jamshoro	Approved 07.11.19	June-22	157.830	0.000	39.457	0.000	39.457	118.373	118.373	0.000	118.373	0.000	25	100	0.000	0.000
3074	Construction of road from Chowdagi to KK Nizamani (3.50 Kms) (Actual Reconditioning) (SDG # 9)	Matiari	Approved 24.09.19	June-22	34.034	0.000	8.508	0.000	8.508	25.526	25.526	0.000	25.526	0.000	25	100	0.000	0.000
3075	Construction of road from Bhit Shah Tando Adam road to Sher Khan Malokhani via Chutto Malokhani (3.00 Kms) (Actual Reconditioning / Construction) (SDG # 9)	Matiari	Approved 13.02.20	June-22	26.623	0.000	6.656	0.000	6.656	19.967	19.967	0.000	19.967	0.000	25	100	0.000	0.000
3076	Construction of road from Karachi Hotel to Amb Mori via Yameen Kamrade Deh 266 (7.00 Kms) (SDG # 9)	Mirpurkhas	Approved 24.09.19	June-22	64.669	0.000	16.167	0.000	16.167	48.502	48.502	0.000	48.502	0.000	25	100	0.000	0.000
3077	Construction of road from Tharushah Bhiria to village Ghulam Muhammad Solangi via Tagiani Solangi (7.00 Kms) (SDG # 9)	N.Feroze	Approved 24.09.19	June-22	82.740	0.000	20.685	0.000	20.685	62.055	62.055	0.000	62.055	0.000	25	100	0.000	0.000
3078	Construction / Reconditioning of link road from Naushero Feroze - Mithiani road to connect N.H.W via Garho Wagan - Dare Wara Bohia-Nim Wara Khosa road mile 0/0-7/2 (11.90 Kms) (1 ^{1/2} " Carpet Paver) (SDG # 9)	N.Feroze	Approved 19.12.19	June-22	105.105	0.000	26.276	0.000	26.276	78.829	78.829	0.000	78.829	0.000	25	100	0.000	0.000
3079	Construction of road from Dalore Mangrari road to Raja Shaukat Ali via Shafi Rajput, Misri Shah, Rahim Bux Kaloi and Ghulam Ali Kaloi road (5.60 Kms) (12' width TST) (SDG # 9)	Sanghar	Approved 24.09.19	June-22	47.800	0.000	11.950	0.000	11.950	35.850	35.850	0.000	35.850	0.000	25	100	0.000	0.000
3080	Construction of road from Jam Sahab Ali Circular road from Jam Nawaz Ali to Berani Tando Adam road (3.40 Kms) (SDG # 9)	Sanghar	Approved 24.09.19	June-22	27.807	0.000	6.952	0.000	6.952	20.855	20.855	0.000	20.855	0.000	25	100	0.000	0.000
3081	Construction of link road from main Piromal road to village Turk Bhugti link road to village Karim Bhugti (6.00 Kms) (SDG # 9)	Sanghar	Approved 24.09.19	June-22	59.106	0.000	14.776	0.000	14.776	44.330	44.330	0.000	44.330	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3082	Construction of link road to village Sher Muhammad Mari road (from Bobi Stand to Jam Nando Mari) (6.00 Kms) (SDG # 9)	Sanghar	Approved 24.09.19	June-22	59.570	0.000	14.892	0.000	14.892	44.678	44.678	0.000	44.678	0.000	25	100	0.000	0.000
3083	Construction of road from 18 mile Mori to Kanhar Mori via Muhammad Hassan Chandio /Haji Pir Bux Mari Dhani Parto Rajpar and Photo Khan Mari (21.00 Kms) (SDG # 9)	Sanghar	Approved 18.10.19	June-22	215.912	0.000	53.978	0.000	53.978	161.934	161.934	0.000	161.934	0.000	25	100	0.000	0.000
3084	Construction of link road from Baqa Halepoto road to village Noor Nabi Halepoto (3.20 Kms) (SDG # 9)	T.A.Yar	Approved 08.01.20	June-22	50.409	0.000	3.150	0.000	3.150	47.259	47.259	0.000	47.259	0.000	6	100	0.000	0.000
3085	Construction of road from Ghono Wingi to Butyano and Odhano via Geo Soomro UC Jhirmirio (7.00 Kms) (Phase-I) (SDG # 9)	Tharparkar	Approved 04.12.19	June-22	125.440	0.000	31.360	0.000	31.360	94.080	94.080	0.000	94.080	0.000	25	100	0.000	0.000
3086	Construction of road from KHEME Jo Par to Laplo Hothi (3.00 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-22	40.228	0.000	10.057	0.000	10.057	30.171	30.171	0.000	30.171	0.000	25	100	0.000	0.000
3087	Construction of road from Antri to Chibarko road (3.00 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-22	55.781	0.000	13.945	0.000	13.945	41.836	41.836	0.000	41.836	0.000	25	100	0.000	0.000
3088	Construction of road from village Ariniyaro to village Banhnyoon Bhell (4.50 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-22	79.473	0.000	19.868	0.000	19.868	59.605	59.605	0.000	59.605	0.000	25	100	0.000	0.000
3089	Construction of road from Mithi Chelhar road at point Padrio Tarai to Lobhar (5.00 Kms) (SDG # 9)	Tharparkar	Approved 04.12.19	June-22	111.283	0.000	27.821	0.000	27.821	83.462	83.462	0.000	83.462	0.000	25	100	0.000	0.000
3090	Construction of road from Roheraro Harbusar road to Sar Banoo (5.50 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-22	88.072	0.000	22.018	0.000	22.018	66.054	66.054	0.000	66.054	0.000	25	100	0.000	0.000
3091	Construction of road from Godhiyar to Bharu Ji Tar (5.00 Kms) (SDG # 9)	Tharparkar	Approved 24.09.19	June-22	82.830	0.000	20.707	0.000	20.707	62.123	62.123	0.000	62.123	0.000	25	100	0.000	0.000
3092	Construction of road from Nangarparkar Piprio Kolhi road (5.00 Kms) (SDG # 9)	Tharparkar	Approved 20.02.20	June-22	124.999	0.000	31.250	0.000	31.250	93.749	93.749	0.000	93.749	0.000	25	100	0.000	0.000
3093	Construction of road from Rehmatullah Baloch to Yaqoob Ghorai Baloch via Chackar Khan Baloch and Wasand Baloch (3.50 Kms) (SDG # 9)	Thatta	Approved 24.09.19	June-22	42.071	0.000	10.518	0.000	10.518	31.553	31.553	0.000	31.553	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3094	Construction / Reconditioning of road from village Ayo Dakhan to Sahib Khan Khushk (2.00 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-22	25.572	0.000	6.393	0.000	6.393	19.179	19.179	0.000	19.179	0.000	25	100	0.000	0.000
3095	Construction of road from village Sardar Shah to village Muhammad Mureed Pitafi upto Ditha Bhaya approached to QaboolShah Kaheri and approached Elahi Bux Sud Ghulam Nabi Sameejo to village Chutto Dakhan and approach Shaman Ali Korai (2.60 Kms)	Ghotki	Approved 21.09.20	June-22	27.394	0.000	5.505	0.000	5.505	21.889	21.889	0.000	21.889	0.000	20	100	0.000	0.000
3096	Construction of road from village Shaikh Suleman to Camp Shaikh Suleman (3.50 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-22	40.959	0.000	10.240	0.000	10.240	30.719	30.719	0.000	30.719	0.000	25	100	0.000	0.000
3097	Construction of road from Yaro Lund Soomar Mori road Chato Lund Bridge to village Shahbazabad via Fateh Ali Lund Qaim Lund Sobdar Lund Mohd Bux Lund Allah Ditto Lund Bachal Lund Ghulam Lund and Sheer Muhammad Lund (15.00 Kms) (SDG # 9)	Ghotki	Approved 12.02.20	June-24	181.163	0.000	45.292	0.000	45.292	135.871	3.000	0.000	3.000	0.000	25	27	66.436	66.436
3098	Construction / Reconditioning of road from National Highway to Muhala Dan Khan Mahar Taluka Daharki (3.00 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-22	42.032	0.000	10.508	0.000	10.508	31.524	31.524	0.000	31.524	0.000	25	100	0.000	0.000
3099	Construction / Reconditioning of road from village Allahayar Shaikh to village Ahmed Khan Phull Bridge via village Attur Khan & village Shahzado Khan (5.20 Kms) (SDG # 9)	Ghotki	Approved 19.09.19	June-22	58.883	0.000	14.721	0.000	14.721	44.162	44.162	0.000	44.162	0.000	25	100	0.000	0.000
3100	Construction / Rehabilitation of road from Shahpur to Sardar Garh road (17.00 Kms) (SDG # 9)	Ghotki	Approved 27.01.20	June-24	189.864	0.000	47.467	0.000	47.467	142.397	3.000	0.000	3.000	0.000	25	27	69.699	69.699
3101	Construction of road from Mafaro Jakhrani to Salar Shakh (3.20 Kms) (SDG # 9)	Jacobabad	Approved 19.09.19	June-22	41.480	0.000	10.370	0.000	10.370	31.110	31.110	0.000	31.110	0.000	25	100	0.000	0.000
3102	Construction of road from Miranpur Ameerabad to Baxlani via Beggar Buxlani (7.00 Kms)	Jacobabad	Approved 19.09.19	June-22	89.431	0.000	22.360	0.000	22.360	67.071	67.071	0.000	67.071	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3103	Reconditioning of road from Sardar Naik Muhammad Jakhrani village to Mir Mumtaz Khan village at Bahu (4.00 Kms) (SDG # 9)	Jacobabad	Approved 19.09.19	June-22	34.165	0.000	8.540	0.000	8.540	25.625	25.625	0.000	25.625	0.000	25	100	0.000	0.000
3104	Construction of road from Jacobabad Nawra road to Abdul Lateef Brohi village via Aslam Gulwani (6.80 Kms) (SDG # 9)	Jacobabad	Approved 19.09.19	June-22	87.024	0.000	21.756	0.000	21.756	65.268	65.268	0.000	65.268	0.000	25	100	0.000	0.000
3105	Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms) (SDG # 9)	Kamber	Approved 12.02.20	June-24	527.645	0.000	131.911	0.000	131.911	395.734	3.000	0.000	3.000	0.000	25	26	196.367	196.367
3106	Construction of Shahdadkot to Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.50 Kms) (SDG # 9)	Kamber	Approved 17.03.20	June-24	442.814	0.000	83.028	0.000	83.028	359.786	3.000	0.000	3.000	0.000	19	19	178.393	178.393
3107	Construction of link road from Jani Bus Stop, Indus Highway to Muradi, Warah Naseerabad road on the Embankment of Drainage Sim Nala Passing from Hetum Sohoo Taluka Naseerabad (5.00 Kms) (SDG # 9)	Kamber	Approved 19.09.19	June-22	78.069	0.000	19.516	0.000	19.516	58.553	58.553	0.000	58.553	0.000	25	100	0.000	0.000
3108	Construction & W/R of road from Ripri to Jado Wahan via Hameerji minor & Retaining Wall in Portion (10.00 Kms) (SDG # 9)	Khairpur	Approved 20.01.20	June-24	197.065	0.000	49.265	0.000	49.265	147.800	3.000	0.000	3.000	0.000	25	27	72.400	72.400
3109	Reconditioning of road from village Ali Bux Kanhar to village Hasu Kanhar Talo Bhandu Jeha Masjid to Began Maitlo Lalan Shah (3.00 Kms) (SDG # 9)	Khairpur	Approved 19.09.19	June-22	49.501	0.000	12.376	0.000	12.376	37.125	37.125	0.000	37.125	0.000	25	100	0.000	0.000
3110	Construction of road from link road village Abdul Rasheed to village Ghulam Muhammad village Muhammad Sharif village Juma Khan Jagirani (4.82 Kms) (SDG # 9)	Khairpur	Approved 08.01.20	June-22	59.046	0.000	16.000	0.000	16.000	43.046	43.046	0.000	43.046	0.000	27	100	0.000	0.000
3111	Construction of road Zaffarabad Ali Khan Awan Ameer Gan Pathan road to Kalso Sutyaro road village Khair Muhammad Soomro and Seth Allah Dino Khaskheli and Pandhro Wah and Kalso Minor Taluka Faiz Ganj (8.00 Kms) (SDG # 9)	Khairpur	Approved 19.09.19	June-22	79.164	0.000	19.790	0.000	19.790	59.374	59.374	0.000	59.374	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3112	Construction of road from Mini Bypass road Toll Plaza Ranipur to Daraza Sharif via village Ashique Ali Wassan & Rohri Canal West side via Chandio Petrol Pump at Daraza Sharif (5.40 Kms) (SDG # 9)	Khairpur	Approved 19.09.19	June-22	87.339	0.000	21.835	0.000	21.835	65.504	65.504	0.000	65.504	0.000	25	100	0.000	0.000
3113	Construction / Rehabilitation of road (i/c Overhead Bridge at Railway Crossing) from New N-5 near Khairpur Special Economic Zone to Old N-5 at Shah Abdul Latif University via Tando Masti road (10.00 Kms) (Revised) (SDG # 9)	Khairpur	Approved 22.04.21	June-24	1407.579	0.000	42.837	0.000	42.837	1364.742	10.000	0.000	10.000	0.000	3	4	677.371	677.371
3114	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt concrete (Revised) (SDG # 9)	Larkano	Approved 04.06.21	June-24	527.760	0.000	96.132	0.000	96.132	431.628	10.000	0.000	10.000	0.000	18	20	210.814	210.814
3115	Construction of Additional Carriageway of Larkano Naudero Road mile 3/1-11/0 (12.70 Kms) (I/C M.Structure) (SDG # 9)	Larkano	Approved 04.12.19	June-24	763.146	0.000	190.788	0.000	190.788	572.358	5.000	0.000	5.000	0.000	25	26	283.679	283.679
3116	Construction / Rehabilitation of various roads of UCs Akil, Agani and Phull (11.80 Kms) (SDG # 9)	Larkano	Approved 04.12.19	June-22	164.591	0.000	41.148	0.000	41.148	123.443	123.443	0.000	123.443	0.000	25	100	0.000	0.000
3117	Construction / Reconditioning of various roads in District Larkano (14.10 Kms) (SDG # 9)	Larkano	Approved 04.12.19	June-24	141.813	0.000	35.453	0.000	35.453	106.360	3.000	0.000	3.000	0.000	25	27	51.680	51.680
3118	Construction of road from Main Indus Highway road to Ratokot to Shah Hussain mile 0/0-2/1 (4.20 Kms) (I/C M.Structure) (SDG # 9)	Larkano	Approved 19.09.19	June-22	64.035	0.000	12.008	0.000	12.008	52.027	52.027	0.000	52.027	0.000	19	100	0.000	0.000
3119	Construction of road from Abdal Shakh to Rahim Bux Bakhrani (5.60 Kms) (SDG # 9)	Shikarpur	Approved 08.01.20	June-22	52.785	0.000	13.195	0.000	13.195	39.590	39.590	0.000	39.590	0.000	25	100	0.000	0.000
3120	Construction / W/R of road from Bhiro Bridge to village Trighatti (7.50 Kms) (SDG # 9)	Sukkur	Approved 02.10.19	June-22	57.592	0.000	14.396	0.000	14.396	43.196	43.196	0.000	43.196	0.000	25	100	0.000	0.000
3121	Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms)	Thatta	Approved 29.05.20	June-24	1841.433	0.000	75.089	0.000	75.089	1766.344	100.000	0.000	100.000	0.000	4	10	833.172	833.172

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3122	Construction of metalled road from village Ashique Hussain Lakho to village Bolo Kalhoro, village Shokat Ali Lakho upto Bhiria road (12.00 Kms) (11/2 Thick Carpet with Paver)	N.Feroze	Approved 29.05.20	June-22	141.217	0.000	35.303	0.000	35.303	105.914	105.914	0.000	105.914	0.000	25	100	0.000	0.000
3123	Construction / Improvement of road from Matli Tando Ghulam Ali road @ mile 16/0 to Hyderabad Badin road @ mile 22/4 (Ayoob Hotel via Karlo Mori, Garho Bunglow and Phalkra) mile 0/0- 21/4 (34.59 Kms) (Phase-I) (5.00 Kms) (SDG # 9)	Badin	Approved 21.09.20	June-22	99.939	0.000	5.000	0.000	5.000	94.939	94.939	0.000	94.939	0.000	5	100	0.000	0.000
3124	Construction of link road from Kamber-Shahdadkot road to village Chibar Khan Magsi along Warah Canal mile 0/0-3/3 (5.40 Kms) UC Mastoi Taluka Miro Khan (SDG # 9)	Kamber	Approved 15.03.21	June-22	69.728	0.000	0.575	0.000	0.575	69.153	69.153	0.000	69.153	0.000	1	100	0.000	0.000
3125	Construction / Improvement of various roads in District Sukkur (42.00 Kms) (SDG # 9)	Sukkur	Approved 09.10.20	June-24	1319.573	0.000	60.000	0.000	60.000	1259.573	50.275	0.000	50.275	0.000	5	8	604.649	604.649
Total Construction (On-going)					54914.570	21907.407	4927.303	0.000	26834.710	28079.860	6287.515	0.000	6287.515	0.000			10896.173	10896.173

CONSTRUCTION (NEW)

3126	Construction of road from Mouladad road to village Sharbat Mundrani via Ali Hassan Jakhriani, Abdul Rasheed, Mir Khalid Nawaz, Ali Hassan, Sohrab Khan Jan Jakhriani (12.00 Kms)	Jacobabad	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
3127	Construction of road from Thul Bahoo Khoso road village to Sardar Khan Nindvani via village Haji Faiz M. Khoso, village Hafiz Ali M. Khoso, village Haji Jaffar Sundrani, village Mandov Marheta, village Arsalah Jakhriani, village Raza M. Tanvri, village Usman Marheta, village Jan M. Kandrani (10.00 Kms), UC Tajo Khoso, UC Maloi, Taluka Thull Jacobabad	Jacobabad	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3128	Construction of road from village Abdul Ghani Panhwar via Abdul Hayee Sadhayo / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms)	Jacobabad	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
3129	Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms)	Jacobabad	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
3130	Construction of road from Thull Bahoo road to Allahabad (Manjhipur) via M. Ayuob Khoso, Abdul Qadir Khoso, Muhammad Yousif Khoso, Idressabad, M. Pannah Khoso, Puyaro Khoso, Abdullah Sarki, Jango Shaikh, Abdul Khaliq Khoso, Bughti Goth (7.00 Kms)	Jacobabad	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
3131	Construction of link road Nasir Muhammad Brohi (Jam Khan Khoso) to village Dr. Abdul Jabbar Khan Khoso via Zulfiqar Goloo / Lutufabad / Anisabad / Zarak Brohi / Juman Shah / Nizam Mastoi / Abdul Ghani Khoso and village Ghunai (6.00 Kms)	Jacobabad	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500
3132	Construction of road Paver / Tuff Tile at various streets of Jacobabad City Taluka Jacobabad	Jacobabad	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
3133	Construction of road from Shahghazi road village Babu Bhangar (7.00 Kms)	Jacobabad	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
3134	Construction of road from Thul road Laahi Charhi to via village Nasar Muhammad Brohi / village Jaam Khan Khoso / Village Shah Nawaz Diyo / Budho Diyo / Village Ghous Bux Mastoi and Meral Purano at Jacobabad	Jacobabad	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3135	Construction of Road UC Bahadurpur Village Shahzaman Khoso / Village Shah Murad Brohi / Village Muhammad Brohi / Village Muhammad Khan Khoso / Village Gulab Banglani / Village New Karachi / Village Shokat Banglani	Jacobabad	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
3136	Construction of road from Mirpur Buriro upto Sanhri Sarak via village Shabir Buriro / Muhammad Ismail Buriro / Punhal Channa / Allah Wadhayo Channo / Galib Channo & village Sohrab Channo, Taluka Thull, District Jacobabad	Jacobabad	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3137	Construction of road from Azizabad upto Dargahi Jakhrani via Manjhi Minor / village Warayo Noonari / Razi Jakhrani / Dosoo Marheto / Rahim Jakhrani & village Beero Jakhrani, Taluka Thull, District Jacobabad	Jacobabad	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3138	Construction of Road from Thull Jongal road Moni Stop upto Khan Muhammad Pahore via village Mangho Khan / Rano Pahore / Sameja village and village Shaikh Muhammad Pahore, Taluka Thull, District Jacobabad	Jacobabad	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
3139	Construction of link road from Railway Phatak to G. Khairo Bypass via Seer with (Ring Band G. Khairo) Mile 0/0-3/1 (5.0 Kms)	Jacobabad	Un-Approved	June-24	135.000	0.000	0.000	0.000	0.000	135.000	33.75000	0.000	33.750	0.000	0	25	50.625	50.625
3140	Construction / Reconditioning of road from Mouladad road to village Ghaibi Khan Mundrani via village Noor Muhammad Jiskani, Pathar Mor, Bhooro Jakhrani, Janhwar Gulwani, Meva Gulwani, Dip village pinya Sarghani, Sobha Jikhrani, mile 0/0-6/6+330 (11.10 Kms)	Jacobabad	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3141	Construction / Reconditioning of road from Noor Wah Bridge to Thull Jacobabad road via village Mehran Brohi, Nepar Gorshani, M. Ayoub Unar \ Syed Zahir Shah, Habibullah Kehar, Raja Khan Khoso, Ashiq Ali Pathan, Zalfiqar Gorshani, Naseer Khan Khoso mile 0/0-6/2 (10.00 Kms)	Jacobabad	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3142	Construction of link road from Muhammadpur Bosan road to Ratodero Sher Muhamamd Thahim road via Liaqat Sarghani, Zia Rehman Jakhrani, Ali Hassan Marri, Bhooro Sarghani, Dodo Rozrani mile 0/0-4/6+330 (7.70 Kms)	Jacobabad	Un-Approved	June-24	77.000	0.000	0.000	0.000	0.000	77.000	19.25000	0.000	19.250	0.000	0	25	28.875	28.875
3143	Condruction of Road Ahmeden Khan Bangwar link road via Gul Hassan Bangwar upto village Elsi Golo and Construction of road village Mir Ali Muhammad Khan Khoso upto Rasaldar and from Rasaldar road Kaji Laro upto Dothi and link to village Mir Raheem Bux Khoso	Kashmore	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
3144	Reconstruction of road from Badani road along Chachar Minor via Raees Sijawal and Reconstruction of road from Indus Highway upto City Badani	Kashmore	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
3145	Reconstruction of road from Chachar Pull upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along Adio Wah	Kashmore	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
3146	Construction of road from Indus Highway to Garhi Tegho and Construction of road village Muqadam Ali Hassan Salzoi Construction of road from Sardar Khan Muhammadani upto village Muqadam Sahto Khan Sabzoi	Kashmore	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
3147	Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3148	Reconstruction of road from Indus Highway upto village Gul Sher Jakhrani	Kashmore	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
3149	Construction / Reconstruction of road from Kashmore Minor along Lachhi Wah and various villages upto Sui Line Purani road	Kashmore	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.50000	0.000	22.500	0.000	0	25	33.750	33.750
3150	Construction of road from BS Feeder to Dur Muhammad Nahar via Badani City Internal Road via Jam Mehar Samejo via K.S Ali Bilawal Domki, Gandher via K.K Band	Kashmore	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3151	Construction of link road from Karampur-Magsi road Mandhani point to connect Muhammad Zaman Serki via Noonari Goth & Shabbirabad (8.00 Kms)	Kashmore	Un-Approved	June-24	99.600	0.000	0.000	0.000	0.000	99.600	24.90000	0.000	24.900	0.000	0	25	37.350	37.350
3152	Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (7.00 Kms)	Kashmore	Un-Approved	June-24	94.000	0.000	0.000	0.000	0.000	94.000	23.50000	0.000	23.500	0.000	0	25	35.250	35.250
3153	Construction of link road from Mehboob Shah road Nalka More Point upto Faiz wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairjan Khan Brohi and Khuda Bux Marhito alongwith Inspection Path of Ahmed Raj Wah	Kashmore	Un-Approved	June-24	150.400	0.000	0.000	0.000	0.000	150.400	37.60000	0.000	37.600	0.000	0	25	56.400	56.400
3154	Construction of link road from village Kajlo Khan Jafferi upto village Pahlwan Bapar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	Kashmore	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500
3155	Construction of road form Mandhani Chowk to connect Jamal Pull road (8.00 Kms)	Kashmore	Un-Approved	June-24	96.000	0.000	0.000	0.000	0.000	96.000	24.00000	0.000	24.000	0.000	0	25	36.000	36.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3156	Construction / Reconditioning of road from Indus Highway Ali Gohar Brohi Petrol Pump to village Phero Arija, Mahmood Dero, Eidan Khan Brohi, Ghulam Ali Khauhawar, Khedkar, Noor Mohammad Korkani, SACHE Dino Kalhoro, Mubarak Chandio, Lund, Kadero Mugheri, Sayed Sardar Shah, Tharo Khan Jagirani, Loung Mugheri approaches	Larkano	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
3157	Construction of road from @ village Muhammad Essa Hullio to village Karani mile 0/0-11/0 (17.70 Kms)	Larkano	Un-Approved	June-24	170.000	0.000	0.000	0.000	0.000	170.000	42.50000	0.000	42.500	0.000	0	25	63.750	63.750
3158	Construction of road from @ village Wadha to village Karani mile 0/0-10/0 (16.09 Kms)	Larkano	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.50000	0.000	37.500	0.000	0	25	56.250	56.250
3159	Construction of road from Dokri Badah road @ village Dara Railway Phatak to Badah Nasirabad road (Bypass) Badah mile 0/0-2/2 (3.62 Kms)	Larkano	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3160	Construction of road from New Bypass Larkana Miro Khan to Kamber, Mirokhan road (3.00 Kms)	Kamber	Un-Approved	June-24	180.000	0.000	0.000	0.000	0.000	180.000	45.00000	0.000	45.000	0.000	0	25	67.500	67.500
3161	Construction & Improvement of various road schemes of UC Silra, Taluka Shahdadkot	Kamber	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3162	Construction of various roads in taluka Kamber/ Warah	Kamber	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3163	Construction of various roads in Taluka Nasirabad	Kamber	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3164	Construction of various roads in Taluka Warah	Kamber	Un-Approved	June-24	200.000	0.000	0.000	0.000	0.000	200.000	50.00000	0.000	50.000	0.000	0	25	75.000	75.000
3165	Construction of road from Dost Ali Umaid Ali Gopang road to village Sarang Shah Qabristan, along Bank of Sim Nallah (5.0 Kms).	Kamber	Un-Approved	June-24	75.000	0.000	0.000	0.000	0.000	75.000	18.75000	0.000	18.750	0.000	0	25	28.125	28.125
3166	Construction of road from Nara Bagh link road to village Dilshad Gadani	Ghotki	Un-Approved	June-24	31.314	0.000	0.000	0.000	0.000	31.314	7.82900	0.000	7.829	0.000	0	25	11.743	11.743
3167	Construction of road from Landiyoan Mahar Nonhdhi to village Kanbir Mahar (4.00 Kms)	Ghotki	Un-Approved	June-24	51.648	0.000	0.000	0.000	0.000	51.648	12.91200	0.000	12.912	0.000	0	25	19.368	19.368

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3168	Road from Mohdpur to Chak Shahbazpur Taluka Ubauro	Ghotki	Un-Approved	June-24	131.000	0.000	0.000	0.000	0.000	131.000	32.75000	0.000	32.750	0.000	0	25	49.125	49.125
3169	Construction of road from Rati to Barota (10.00 Kms)	Ghotki	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3170	Construction of road from Daharki to Barota (13.00 Kms)	Ghotki	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3171	Construction of road from Daharki to Rati (9.00 Kms)	Ghotki	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3172	Construction of road from National Highway Mirpur Minor Inspection Path to village Noor Muhammad Chijjan, village Bangul Sial, Taluka Mirpur Mathelo	Ghotki	Un-Approved	June-24	52.500	0.000	0.000	0.000	0.000	52.500	13.12500	0.000	13.125	0.000	0	25	19.688	19.688
3173	Construction of road from FFC Maso Wah Bridge to Allah Diwayo Lashari approach to Sultan Lashari, Abdullah Malano, Allah Ditto Jalbani & Bagh Ali, Taluka Mirpur Mathelo	Ghotki	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500
3174	Construction / Reconditioning of New Metal road from village Pathan Goth to Hekal Patt via Alam Toba Jeewan Garh road Gul Bahar Mangi (10.00 Kms)	Ghotki	Un-Approved	June-24	233.190	0.000	0.000	0.000	0.000	233.190	58.29800	0.000	58.298	0.000	0	25	87.446	87.446
3175	Construction of road from Sardargarh Dahar Wah to Izzat Wari via Phullo Malik (10.00 Kms)	Ghotki	Un-Approved	June-24	147.933	0.000	0.000	0.000	0.000	147.933	36.98300	0.000	36.983	0.000	0	25	55.475	55.475
3176	Construction of road from Baghsar road to village Jan Muhammad Mahar (9.00 Kms)	Ghotki	Un-Approved	June-24	121.339	0.000	0.000	0.000	0.000	121.339	30.33500	0.000	30.335	0.000	0	25	45.502	45.502
3177	Construction of road from Murad Ghoti link road to Bakro Wah, Deh Hussain Beli	Ghotki	Un-Approved	June-24	25.158	0.000	0.000	0.000	0.000	25.158	6.28900	0.000	6.289	0.000	0	25	9.435	9.435
3178	Construction of road from Izzat Wari to village Kaman Mahar via Raza Muhammad Mahar and village Aleem Malik (8.00 Kms)	Ghotki	Un-Approved	June-24	107.252	0.000	0.000	0.000	0.000	107.252	26.81300	0.000	26.813	0.000	0	25	40.220	40.220
3179	Construction of Khadheri Bridge Piling and Construction of road from Khadheri Bridge to Sangi Band alongwith connected roads of various areas	Sukkur	Un-Approved	June-24	170.000	0.000	0.000	0.000	0.000	170.000	42.50000	0.000	42.500	0.000	0	25	63.750	63.750
3180	Construction of Bridge Piling at village Lal Muhammad Mahar and connected road of various areas	Sukkur	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.50000	0.000	22.500	0.000	0	25	33.750	33.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3181	Construction of road from National Highway to Hussain Kalwar via Mehsro Wah	Sukkur	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
3182	Construction of road Widening 40ft and Reconditioning alongwith Drainage from both sides from Baiji Chowk NHA to Dua Chowk via Eid Gah Chowk and Shahi Bazar Pano Akil	Sukkur	Un-Approved	June-24	99.000	0.000	0.000	0.000	0.000	99.000	24.75000	0.000	24.750	0.000	0	25	37.125	37.125
3183	(a) New Construction of link road Baga Khan Shambani to village Gaji Bux Shambani (6.00 Kms) (b) New Construction of link road village Ghulam Sarwar Shambani to Safar Shambani, Ghulam Shambani and Ali Gohar Shambani via Channel RD-186 (5.00 Kms)	Sukkur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3184	Construction of new road from Bhango Shakh to village Noor Muhammad Minhas via enroot villages Meelad Phull, Rahim Bux, Koro Khaskheli, Hakeem Lakhmir Rajpar, Sono Majeedano, Rahmatullah Khan, Sikandar Khaskheli, Haji Kamal Khand @ village Noor Muhammad Minhas	Khairpur	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
3185	Construction of new road from Hindyari to Village Aliabad via enroot villages Abbasabad, Usman Dasti, Mithal Dasti @ Hindyari Bachrah road	Khairpur	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
3186	Construction of road from Jhanda Shakh / Jhango road to village Arbab Ali Wassan, UC Ali Muhammad Machi road mile 0/0-3/1 (5.00 Kms)	Khairpur	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
3187	Construction of road from Village Piyaro Khan Rajper via Abro, Bhatti via Banyo Rajper Zigzag to Kot Shoukat Ali Rajper to Bilal Majeedano via Khaleefo Hisamuddin via Ali Murad Rajper to connect Sui Gas road mile 0/0-7/5 (12.20 KM)	Khairpur	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3188	Construction / Reconditioning of road from Mehran Highway @ Mungla Naako to connect Malhar mangrio, road via village Shaman Lashari & Village Muhammad Bux Mojai Mile 0/0-7/0 (11.20 KM)	Khairpur	Un-Approved	June-24	92.000	0.000	0.000	0.000	0.000	92.000	23.00000	0.000	23.000	0.000	0	25	34.500	34.500
3189	Construction of road from Roshan Ali Mari along Faiz Ganj Wah upto Juman Khaskheli road mile 0/0-3/6 (6.0 KM)	Khairpur	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
3190	Construction & Reconditioning of Road from Ripri Khuhra Road to Village Khemtia via Village Ali Bux Sarohi & Village Ali Gohar Awan. (Asphalt Work) 0/0-7/0 (10 Km)	Khairpur	Un-Approved	June-24	98.000	0.000	0.000	0.000	0.000	98.000	24.50000	0.000	24.500	0.000	0	25	36.750	36.750
3191	Construction / Rehabilitation damaged road from Bharno to Mulla Ismail Ja Pir UC Abdul Karim Kharal Taluka Gambat	Khairpur	Un-Approved	June-24	230.220	0.000	0.000	0.000	0.000	230.220	57.55500	0.000	57.555	0.000	0	25	86.333	86.333
3192	Construction of Road Village Sultan Ahmed Siyal to Village Ali Muhammad Mubejo via Village Lahano Khan Siyal via Tatri Minor UC Bhanbhri and UC Dangeja Taluka Naushehro Feroze, District Naushehro Feroze	N.Feroze	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3193	Construction of Moro Mithani Road at point Manaheen to Village Gh. Hyder Kario via Seth Allah Warayo Behan via Muhammad Ismail Jesar via Koji Jesar via Golo Potho via Qadir Bux Lund via Dhani Bux Kario UC Manaheen and UC Daris Taluka Moro District Naushehro Feroze	N.Feroze	Un-Approved	June-24	150.000	0.000	0.000	0.000	0.000	150.000	37.50000	0.000	37.500	0.000	0	25	56.250	56.250
3194	Construction of road village Tagar to Village Baloo Chandio via Umer Sehto via Sain Bux Chandio via Qasim Chandio, UC Detha Taluka Kandiaro District Naushehro Feroze	N.Feroze	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3195	Construction / Reconditioning of road from National Highway to Hashim Lanjar along Sehra Minor and protective bund crossing trimor sehra branch Gumoo Mori 13 KMs	N.Feroze	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
3196	Construction of road from National Highway near Jam Noorullah to village Yaral Ghanghro (Malokani Ghanghra) along Gul Minor 6.8 KMs	N.Feroze	Un-Approved	June-24	65.000	0.000	0.000	0.000	0.000	65.000	16.25000	0.000	16.250	0.000	0	25	24.375	24.375
3197	Construction of Road Ranjhan Khan Panhwar to Haji Saeed Khan Panhwar, Attal Bohio to Raham Ali Khoso Ni, wara Khoso, Naushehro Feroze road to Bagan Kalhoro, (11KM)	N.Feroze	Un-Approved	June-24	120.000	0.000	0.000	0.000	0.000	120.000	30.00000	0.000	30.000	0.000	0	25	45.000	45.000
3198	(a) Construction of road from Haleem Bhangwar village Simnala road to connect Jheemal Minor via Tarighat More to connect Mir Qurban Ali Bhangwar road (45 Million) (b) Reconditioning of road from Nawabshah-Daur road @ 7/5 mile to Katchi Chowdagi to Sain Dad Zardari via Trimore road mile 0/0-3/6 (6.0 Kms) wide 18ft (70 Million) (c) Reconditioning of road from Mehran Highway road at mile 2/5 + 330 to village Mureed Khan Zardari via Zakir Hussain Zardari, Salim Zardari, Nazar Muhammad Zardari road mile 0/0-3/5+330 (5.90 Kms) (47.20 Million)	S.B.A	Un-Approved	June-24	162.200	0.000	0.000	0.000	0.000	162.200	40.55000	0.000	40.550	0.000	0	25	60.825	60.825
3199	Construction / Reconstruction of road from 60th Mile -3 Chak Suhallo road @ 18 Shak Stop to Bachi Kalhori via Khudadad brohi road along Sim Nala / Drain (0.0-7.0 kms).	S.B.A	Un-Approved	June-24	104.475	0.000	0.000	0.000	0.000	104.475	26.11900	0.000	26.119	0.000	0	25	39.178	39.178
3200	Construction / Reconstruction of road from 60th Mile, -3 chak suhallo road road@ Tariq abad mour to connect sultan dahri mori road @ village Mahram Shah road mile 0/0-3/5 (0.0-5.80 kms).	S.B.A	Un-Approved	June-24	84.100	0.000	0.000	0.000	0.000	84.100	21.02500	0.000	21.025	0.000	0	25	31.538	31.538

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3201	Construction of road from Darya Khan Kaloi road at mile 1/3 to village Hashim Kaloi via Abdullah Kaloi, village Ashiq Hussain Zardari, Alan Manthio, village Naseer Manjthio, Pyaro Magsi to connect Nabi Dad Brohi road 0/0-2/5 (4.20 Kms)	S.B.A	Un-Approved	June-24	50.400	0.000	0.000	0.000	0.000	50.400	12.60000	0.000	12.600	0.000	0	25	18.900	18.900
3202	Construction / Reconditioning of Road from Malwah Minor to Abdul Hameed Dahri, Muhammad Otho, Yar Muhammad Dahri, Qutibi & Sobho Dahri Road Mile 0/0-3/7 (6.20 km)	S.B.A	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.00000	0.000	20.000	0.000	0	25	30.000	30.000
3203	Construction / Reconditioning of road from Nawabshah - Naushehro Feroze Sim Nala road to connect Liyari Stop Adil Lashari, Village Kharjani, Abdul Qadir Dahri, Khan Zaman Shaikh & Village Shahnawaz Leghari, Mehram Dahri road Mile 0/0-5/3 (8.60 KM)	S.B.A	Un-Approved	June-24	116.000	0.000	0.000	0.000	0.000	116.000	29.00000	0.000	29.000	0.000	0	25	43.500	43.500
3204	Road from Bandhi Moro road to village Abdul Rauf Dahri, Manahro, Chariro and Sawri, Kazi Ahmed (9.00 Kms).	S.B.A	Un-Approved	June-24	116.000	0.000	0.000	0.000	0.000	116.000	29.00000	0.000	29.000	0.000	0	25	43.500	43.500
3205	Construction of Road from Sanghar Chotiarion Road to Link Road Kot Nawab Road to Gulzar Shar Road 0.00 to 9.00 KM with paver Carpet 1-1/2"	Sanghar	Un-Approved	June-24	93.750	0.000	0.000	0.000	0.000	93.750	23.43700	0.000	23.437	0.000	0	25	35.157	35.157
3206	Construction of Road from Mirpurkhas Road to Loharao via Gullan Khan Banbhro, Khuda Bux Chandio, Raja Bisharat Road 0.0 to 5.00 KM with Thick 1.1/2" Carpet	Sanghar	Un-Approved	June-24	50.750	0.000	0.000	0.000	0.000	50.750	12.68800	0.000	12.688	0.000	0	25	19.031	19.031
3207	Construction of Roads from Toori Road Mori Road to village Mangal kahn Bugti via Ali Nawaz Shar, Akbar Chandio Samaro Minor Village Kondho Chandio Road 0.0 - 5.00 KMs (with 1-1/2" thick Paver Carpet)	Sanghar	Un-Approved	June-24	64.000	0.000	0.000	0.000	0.000	64.000	16.00000	0.000	16.000	0.000	0	25	24.000	24.000

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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3208	Construction of Road from Baan Mori to Naukot from link road to Tamachi Wassan via Sain Habibullah Shah, Nobat Shar Road 0.0 - 5.00 KMs (with 1-1/2" Thick Paver Carpet	Sanghar	Un-Approved	June-24	63.750	0.000	0.000	0.000	0.000	63.750	15.93700	0.000	15.937	0.000	0	25	23.907	23.907
3209	Construction of Road from Dhani Parto Rajpar to Qadir Bux Lohar Jhando Kahn Kumbhar Allah Wasayo Bhatti Photo Khan Mari Stop to Samoo Depar Hadi Bux Depar Road 0.0 to 5.20 KMs (with 1-1/2" thick Paver Carpet)	Sanghar	Un-Approved	June-24	62.500	0.000	0.000	0.000	0.000	62.500	15.62500	0.000	15.625	0.000	0	25	23.438	23.438
3210	Construction of Road from Sanghar to Chotiaryoon road to Village Khamiso Laghari via Shah baig Bakadar Bughti Qalandar Bux Lashari Naseer Laghari Raod 0.0 - 5.50 KM (with 1-1/2" thick Paver Carpat)	Sanghar	Un-Approved	June-24	68.000	0.000	0.000	0.000	0.000	68.000	17.00000	0.000	17.000	0.000	0	25	25.500	25.500
3211	(A) Construction of link road from Tayab Dars road to village Haji Noor Hassan Dars Morhadi road 0.00 to 5.00 KMs (with TST) (B) Construction of link road from Jamal Shah road to village Garhar mori via Dost Muhammad Moor road 0.0 to 5.00 KMs (with TST)	Sanghar	Un-Approved	June-24	91.000	0.000	0.000	0.000	0.000	91.000	22.75000	0.000	22.750	0.000	0	25	34.125	34.125
3212	Construction of New road from Mazar Khaskheli Road to Mushtaq Ahmed Bajwa via Hakim Mari, Umardin Rajpoor, Ghulam Qadir Arain, Sidiqjat, Shafiq Bajwa, Khadim Jat	Sanghar	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
3213	Construction of road from Muhammad Hassan Makrani to village Haji afzal Mehar Taluka Shujabad Mile 0/0-3/1 (5.00 KMS) District Mirpurkhas Lengh 42200 Rft	Mirpurkhas	Un-Approved	June-24	80.507	0.000	0.000	0.000	0.000	80.507	20.12700	0.000	20.127	0.000	0	25	30.190	30.190
3214	Construction / Reconditioning of Asphalt road Mirpurkhas District Mirpurkhas length 6000 Rft	Mirpurkhas	Un-Approved	June-24	199.493	0.000	0.000	0.000	0.000	199.493	49.87300	0.000	49.873	0.000	0	25	74.810	74.810
3215	Construction of road from Silor Mori to Adam Mori via Village Soomar Junejo, Taluka Jhudo, District Mirpurkhas - 08 Km	Mirpurkhas	Un-Approved	June-24	220.000	0.000	0.000	0.000	0.000	220.000	55.00000	0.000	55.000	0.000	0	25	82.500	82.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
3216	Construction of road from Sattar Hotel to Jhuluri (Village Ch: Barkat Kolhi Colony, Sher Shah, Mamora Khan Meo & Jhuluri) Taluka Kot Ghulam Muhammad, District Mirpurkhas - 05Km	Mirpurkhas	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
3217	Construction of road from Mirwah-Digri Road, Bandhi Shakh Stop to Village Mehran Khan Laghari, U.C Kangoro, Taluka Digri, District Mirpurkhas - 05Km	Mirpurkhas	Un-Approved	June-24	140.000	0.000	0.000	0.000	0.000	140.000	35.00000	0.000	35.000	0.000	0	25	52.500	52.500
3218	Construction of road Tydi More to Village Haji Niaz Muhammad Kapri Taluka Jhuddo 5.50 KMs	Mirpurkhas	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
3219	Construction of road from Mirpurkhas - Sindhri to Patoyoon road to link various villages, Union Council Old Mirpur & Ahmed Bux Narejo (Length - 6.00 KMs)	Mirpurkhas	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3220	Construction of road from Mirpurkhas - Khan Patoyoon road to connect various villages (Length -7.00 KMs)	Mirpurkhas	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3221	Construction of road from Mirpurkhas - Tando Adam road to connect various villages (Length - 7.00 KMs)	Mirpurkhas	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3222	Construction of Road from Mirpurkhas Khipro road to Maghan More via Jhurbi with Aphalt) 17.671 KM	Mirpurkhas	Un-Approved	June-24	288.049	0.000	0.000	0.000	0.000	288.049	72.01200	0.000	72.012	0.000	0	25	108.019	108.019
3223	Construction of road Degan Rasti to Pir Bux Dhonkai to LBOD Mori Ramzan Khoso to LBOD Mori Ubedullah Bhurgari Asphalt Concrete	Mirpurkhas	Un-Approved	June-24	99.000	0.000	0.000	0.000	0.000	99.000	24.75000	0.000	24.750	0.000	0	25	37.125	37.125
3224	Construction of road Alim Bhurgari to Noor Ahmed Bhurgari UC Ahmed Khan Bhurgari Mile 0-0.5-0 (8 KMS)	Mirpurkhas	Un-Approved	June-24	83.550	0.000	0.000	0.000	0.000	83.550	20.88800	0.000	20.888	0.000	0	25	31.331	31.331
3225	Construction of road Molvi Ibrahim Nohani Haji Siddique Khaskheli Molvi Abdul Hai Nohani	Mirpurkhas	Un-Approved	June-24	49.700	0.000	0.000	0.000	0.000	49.700	12.42500	0.000	12.425	0.000	0	25	18.638	18.638
3226	Construction of road from Rano Solangi to village Qamar Din Shar via Kaloo Khan Lashari (5.0 km)	Umerkot	Un-Approved	June-24	74.000	0.000	0.000	0.000	0.000	74.000	18.50000	0.000	18.500	0.000	0	25	27.750	27.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3227	Construction of road from Araro Bhurgari to Punhoon Khaskheli via Asif Brohi (6.8 km)	Umerkot	Un-Approved	June-24	102.000	0.000	0.000	0.000	0.000	102.000	25.50000	0.000	25.500	0.000	0	25	38.250	38.250
3228	Construction of road from Mureed Khaskheli to Sonharo Dal via Hassa Shah Bhagban (4.0 km)	Umerkot	Un-Approved	June-24	59.000	0.000	0.000	0.000	0.000	59.000	14.75000	0.000	14.750	0.000	0	25	22.125	22.125
3229	Construction of road from Hadakar Kunbher Bhada to Jarkhari via Okraro Phase-I (19.20 km)	Umerkot	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3230	Construction of road from Dhaloo jo Tar to Rahiyar, Amrar to connect Kaplore road Phase-I (30.25 kms)	Umerkot	Un-Approved	June-24	154.000	0.000	0.000	0.000	0.000	154.000	38.50000	0.000	38.500	0.000	0	25	57.750	57.750
3231	Construction of road from Tar Ahmed to Samoon Rind via Umaid Ali Rind Faqir Tar (08 KM)	Tharparkar	Un-Approved	June-24	112.000	0.000	0.000	0.000	0.000	112.000	28.00000	0.000	28.000	0.000	0	25	42.000	42.000
3232	Construction of road from Sakiryo Road to Piyaro Dal via Risham jo Tar Datar Dino Thebu (08 KM)	Tharparkar	Un-Approved	June-24	112.000	0.000	0.000	0.000	0.000	112.000	28.00000	0.000	28.000	0.000	0	25	42.000	42.000
3233	Construction of road from Sohilo Sahu Sand Road to Danbhario via Sahu Sand (08 KM)	Tharparkar	Un-Approved	June-24	112.000	0.000	0.000	0.000	0.000	112.000	28.00000	0.000	28.000	0.000	0	25	42.000	42.000
3234	Construction of road from Khenser to Graveyard Khansar (04 KM)	Tharparkar	Un-Approved	June-24	56.000	0.000	0.000	0.000	0.000	56.000	14.00000	0.000	14.000	0.000	0	25	21.000	21.000
3235	Construction of Road Talo Jaam to Pabuhar via Balhiari, Jetria, Edri, Malkar (11.00 KMs)	Tharparkar	Un-Approved	June-24	216.670	0.000	0.000	0.000	0.000	216.670	54.16700	0.000	54.167	0.000	0	25	81.252	81.252
3236	Construction of Road from Sarah to Jahirmiryo (5.00 KMs)	Tharparkar	Un-Approved	June-24	110.099	0.000	0.000	0.000	0.000	110.099	27.52500	0.000	27.525	0.000	0	25	41.287	41.287
3237	Construction of Road from Lakhmiar to Nikno Bheel via Sange jo Tar, Nau Tar, Chando Kolhi (10.00 KMs)	Tharparkar	Un-Approved	June-24	173.131	0.000	0.000	0.000	0.000	173.131	43.28300	0.000	43.283	0.000	0	25	64.924	64.924
3238	Construction of road from Ramlani to Allah Rakhe jo Par Waya Menhlani, Chaudio & Gaje Jo Par (11 KM)	Tharparkar	Un-Approved	June-24	175.000	0.000	0.000	0.000	0.000	175.000	43.75000	0.000	43.750	0.000	0	25	65.625	65.625
3239	Construction of road from Shivo Charan to Tharo Rind & Karimdad Jo Tar (6 KM)	Tharparkar	Un-Approved	June-24	93.000	0.000	0.000	0.000	0.000	93.000	23.25000	0.000	23.250	0.000	0	25	34.875	34.875
3240	Construction of road From Jete Jo Tar to Khiyaro Nohri (6 Km)	Tharparkar	Un-Approved	June-24	93.000	0.000	0.000	0.000	0.000	93.000	23.25000	0.000	23.250	0.000	0	25	34.875	34.875
3241	Construction of Road from Tugosar to Rinpario via Jethyar 6.40 Kms	Tharparkar	Un-Approved	June-24	99.950	0.000	0.000	0.000	0.000	99.950	24.98800	0.000	24.988	0.000	0	25	37.481	37.481

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3242	Construction of Road from Soondar to Bhaki via Manserio, Gunga Veri, Soomrat 6.750 Kms.	Tharparkar	Un-Approved	June-24	99.950	0.000	0.000	0.000	0.000	99.950	24.98800	0.000	24.988	0.000	0	25	37.481	37.481
3243	Construction of Road from Sakrio to Umar Unar via Rawatsar 6.00 Kms.	Tharparkar	Un-Approved	June-24	99.986	0.000	0.000	0.000	0.000	99.986	24.99600	0.000	24.996	0.000	0	25	37.495	37.495
3244	Construction of Road from Sakrio to Kharuruo via Bisarnio 5.75 Kms	Tharparkar	Un-Approved	June-24	99.995	0.000	0.000	0.000	0.000	99.995	25.00000	0.000	25.000	0.000	0	25	37.498	37.498
3245	Construction of Road from Naryasar to Burtala via Ranpur 5.25 Kms	Tharparkar	Un-Approved	June-24	99.905	0.000	0.000	0.000	0.000	99.905	24.97600	0.000	24.976	0.000	0	25	37.465	37.465
3246	Construction of road from Chibhryal to Gangan 4.30 KM and Veenjhniyari to Batangari 5 KM	Tharparkar	Un-Approved	June-24	148.500	0.000	0.000	0.000	0.000	148.500	37.12500	0.000	37.125	0.000	0	25	55.688	55.688
3247	Construction of road from Meenhoon Lanjo to Mohantar 4 KM and Momin Mangrio to Megh Khawria 5 KM	Tharparkar	Un-Approved	June-24	144.000	0.000	0.000	0.000	0.000	144.000	36.00000	0.000	36.000	0.000	0	25	54.000	54.000
3248	Construction of Road from Bitri Road to Khadhai (near Villages Roojhan, Charakharo, Thouharchaho, Sabankhoi Kehari) mile 0/0-4/2 (6.80 KMS)	Tharparkar	Un-Approved	June-24	99.835	0.000	0.000	0.000	0.000	99.835	24.95800	0.000	24.958	0.000	0	25	37.439	37.439
3249	Construction of Road from Diplo Badin Road to Hathni (Near Villages Darr & Wango Rahiman) Mile 0/04-3 (7.00 KMS)	Tharparkar	Un-Approved	June-24	99.848	0.000	0.000	0.000	0.000	99.848	24.96000	0.000	24.960	0.000	0	25	37.444	37.444
3250	Construction of Road from Abdullah je Wandh to Kathurio Saman & Kathurio Samejo via Karam Ali Saman, Bajhliar Katho Bheel, Katho Saman mile 0/0-4/2 (6.80 KMS)	Tharparkar	Un-Approved	June-24	99.871	0.000	0.000	0.000	0.000	99.871	24.96800	0.000	24.968	0.000	0	25	37.452	37.452
3251	Construction of Road from Chhaho Rahiman to Turkini via Pireho, Phulano, Phulani mile 0/0-4/1 (6.60 KMS)	Tharparkar	Un-Approved	June-24	99.819	0.000	0.000	0.000	0.000	99.819	24.95500	0.000	24.955	0.000	0	25	37.432	37.432
3252	Construction of Road from Village Kharo Bajir to Connect village Alamsar mile 0/0-4/2 (6.80 KMS)	Tharparkar	Un-Approved	June-24	99.884	0.000	0.000	0.000	0.000	99.884	24.97000	0.000	24.970	0.000	0	25	37.457	37.457
3253	Construction of road from Mithi Islankot bypass to village Beperboh Taluka Mithi (04 KMs)	Tharparkar	Un-Approved	June-24	94.906	0.000	0.000	0.000	0.000	94.906	23.72600	0.000	23.726	0.000	0	25	35.590	35.590
3254	Construction of road from Airport road @ Point Dhorio to Shivo Jo Tarh (04 KMs)	Tharparkar	Un-Approved	June-24	89.262	0.000	0.000	0.000	0.000	89.262	22.31500	0.000	22.315	0.000	0	25	33.474	33.474

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3255	Construction of Road from Valasai Colony Kaloi Town to Mithi Badin Road (4.5 Kms)	Tharparkar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3256	Construction & Reconditioning of different link roads of U.C K.K Nizamani Taluka Hala (3 Units)	Matiari	Un-Approved	June-24	83.872	0.000	0.000	0.000	0.000	83.872	20.96800	0.000	20.968	0.000	0	25	31.452	31.452
3257	Construction & Reconditioning of different link roads of Taluka Matiari (3 Units)	Matiari	Un-Approved	June-24	94.600	0.000	0.000	0.000	0.000	94.600	23.65000	0.000	23.650	0.000	0	25	35.475	35.475
3258	Construction & Reconditioning of Different link roads of Taluka Saeedabad (5 Units)	Matiari	Un-Approved	June-24	64.200	0.000	0.000	0.000	0.000	64.200	16.05000	0.000	16.050	0.000	0	25	24.075	24.075
3259	Construction & Reconditioning of different link roads of Taluka Saeedabad (7 Units)	Matiari	Un-Approved	June-24	111.000	0.000	0.000	0.000	0.000	111.000	27.75000	0.000	27.750	0.000	0	25	41.625	41.625
3260	Construction & Reconditioning of different link roads of Taluka Hala (4 Units)	Matiari	Un-Approved	June-24	110.000	0.000	0.000	0.000	0.000	110.000	27.50000	0.000	27.500	0.000	0	25	41.250	41.250
3261	Construction & Reconstruction of different link roads of Taluka Matiari (3 Units)	Matiari	Un-Approved	June-24	158.600	0.000	0.000	0.000	0.000	158.600	39.65000	0.000	39.650	0.000	0	25	59.475	59.475
3262	Construction / reconditioning of Link Road Village Bahar Mirjat Round of Village to Vilge Dolat Mirjat Village Ahmed Mirjat, Village Sando Mirjat via Village Deputy Abdul Haque Aqlani to Ibrahim Aqlani Approach Village Moula Bux Aqlani, Kot Aslam Nizamani Approach Khaira Aqlani, Vilage Kamil Jahejo, Usman Shah Hurri Stop and Approach Dargah (with 1% carpet with paver machine)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3263	Construction / Reconditioning from Bukera Road to Bheel Colony Sufaida Colony, Sameja Street Akram Colony, Nagori Plot to Bye pass Bukera road via Soomra Colony, and Chamber Road and Hyderabad road, Islamabad Colony and Madina Colony, Malak Street (with 2" Thick Asphalt i/c Drain Nala)	T.A.Yar	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3264	Reconstruction / Widening of Road from Warrer Mori Stop to Nago Shah Chowk to Seri Zaur via Main Road Lakhat	T.M.Khan	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3265	Reconstruction / Widening of Road from Village Nazarpur to Village Jeendo Mir Bahar to Village Khair Muhammad Khoso to Village Hajana to Village Nizam Samoon via Village Sharif Shah	T.M.Khan	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3266	Reconstruction / Widening of Road from Jarri Mori to Dando to Village Nazar Khoso via Haji Khan Stop	T.M.Khan	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3267	Reconstruction / Widening of Road from Digh Mori Soomerki Shakh to Village Jan Muhammad Wassan to Peeru Wassan to Village Bashir Brohi via Nawab Pakko	T.M.Khan	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3268	Reconstruction / Widening of Road from Abdul Majeed Nizamani Otaq to Village Muhammad Ali Chang	T.M.Khan	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3269	Construction / Reconditioning of road from Jahan Khan Mori to Haji Yaqoob Khaskheli via Dargah Lal Mehmoodani road mile 0/0-5/0 (8.00 Kms)	T.M.Khan	Un-Approved	June-24	81.850	0.000	0.000	0.000	0.000	81.850	20.46300	0.000	20.463	0.000	0	25	30.694	30.694
3270	Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms)	T.M.Khan	Un-Approved	June-24	98.600	0.000	0.000	0.000	0.000	98.600	24.65000	0.000	24.650	0.000	0	25	36.975	36.975
3271	Construction / Reconditioning of road from Kario Ghanwar road to village Haji Bachal Leghari alongwith Jarki Shakh mile 0/0-7/4 (12.06 Kms)	T.M.Khan	Un-Approved	June-24	123.600	0.000	0.000	0.000	0.000	123.600	30.90000	0.000	30.900	0.000	0	25	46.350	46.350
3272	Construction of road from Tando Muhammad Khan Badin road @ mile 42/2 to village Suwali Dangno along Dokia Wah mile 0/0-6/2 (10.00 Kms)	T.M.Khan	Un-Approved	June-24	125.000	0.000	0.000	0.000	0.000	125.000	31.25000	0.000	31.250	0.000	0	25	46.875	46.875
3273	Construction of road from Tando Bago Jhudho road 16.1 Sim Nala to Noor Muhammad Dal village i/c link to village Ghulam Muhammad Dal village Umed Ali Jamali from Tando Bago Dei road	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

**PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3274	Construction of road from Pangrio Wango road to village Ibrahim Khaskheli via Choudhry Waseem i/c to link Salar Nahrrio / Ahmedani village link to Bachal Khaskheli from Sono Jamali road	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3275	Construction of road from Lutaf Ali Khoso to Gul Muhammad Soomro, Fazal Muhammad Lund contact Khoski Attarli Chak road	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3276	Construction of road from Malkani City via Mehrab Regulator to Mehrab Shahar i/c link road to Babar Kaloi from Malkani Roopo Rebari road	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3277	Construction of road from Badin Nindo road to Talho Khan Bhurgri, Otiya Rai Singh, Saeed Khan Bhurgri, Haji Abdul Karim Bhurgri i/c Mir Muhammad Rind, Zubair Rind, via Karo Wah connect Tando Bago Nindo road.	Badin	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3278	Construction of road Village Ali Shah Balti, Construction of road village Asghar Kehar, Construction of road village Ali Ahmed Kehar, Construction of road village Allah Dino Wahyal, village Haji Sahto, Construction of road village Ghungai Baran, Construction of road Bypass Chuhar Jamali New road	Sujawal	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.50000	0.000	17.500	0.000	0	25	26.250	26.250
3279	Construction of road village Haji Zangejo, Allah Rakhio Hingorjo, Construction of road village Jam Khaskheli, Construction of road village Muhammad Mallah, Construction of road village Haji Muhammad Khan Khoso, Construction of road village Tayyab Dero road Jati, Construction of road village Aago Sand, Construction of road village Haji Leemoo Mallah, Construction of road village Essa Dal	Sujawal	Un-Approved	June-24	67.500	0.000	0.000	0.000	0.000	67.500	16.87500	0.000	16.875	0.000	0	25	25.313	25.313

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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			12	13	14		16	17	18	19
3280	Construction of road from Allah Dino Mandhro road @ 11.60 KMs to Baharo Zangejo Village 0.00-7.35 = 5 KMs	Sujawal	Un-Approved	June-24	80.280	0.000	0.000	0.000	0.000	80.280	20.07000	0.000	20.070	0.000	0	25	30.105	30.105
3281	Construction of Link road from Chachjahan Khan Mian Usman Quaba road @ 1.87 KM to Qadria Minor via Village Gul Muhammad Jat and Malook Kalmati 0.00-7.36 0= 5.0 KMs	Sujawal	Un-Approved	June-24	80.290	0.000	0.000	0.000	0.000	80.290	20.07300	0.000	20.073	0.000	0	25	30.109	30.109
3282	Construction of 6 KM road to village Abdul Khaliq Leghari, Allah Dino Soomro and Muhammad Khan Dibh, Sujawal	Sujawal	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500
3283	Construction / Rehabilitation of various Roads of UC-19, UC-20 & UC-22, Taluka Mirpur Sakro, District Thatta	Thatta	Un-Approved	June-24	135.000	0.000	0.000	0.000	0.000	135.000	33.75000	0.000	33.750	0.000	0	25	50.625	50.625
3284	Construction / Rehabilitation of various Roads of UC-26, UC-27 & UC-28, Taluka Mirpur Sakro, District Thatta	Thatta	Un-Approved	June-24	115.000	0.000	0.000	0.000	0.000	115.000	28.75000	0.000	28.750	0.000	0	25	43.125	43.125
3285	Construction / Rehabilitation of various Roads of UC-11, UC-12, Taluka Thatta, District Thatta	Thatta	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.50000	0.000	22.500	0.000	0	25	33.750	33.750
3286	Construction of various Metaled Roads in Taluka Sehwan & Manjhand District Jamshoro	Jamshoro	Un-Approved	June-24	175.000	0.000	0.000	0.000	0.000	175.000	43.75000	0.000	43.750	0.000	0	25	65.625	65.625
3287	Construction of road from Toung Mile 9/2 village Ali Bux Lalan to Dargah Malod Ghazi Deh Bhal (9.00 KMs)	Jamshoro	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.50000	0.000	22.500	0.000	0	25	33.750	33.750
3288	Construction of road from Hathal Buth stop to village Dhamach Deh Dhamach via Deh Tak Makan & Deh Kapat (6.00 KMs)	Jamshoro	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.00000	0.000	15.000	0.000	0	25	22.500	22.500
3289	Construction of road from Bhand Mari to Rais Ali Ahmed Chandio village via Maroof Ja Bhan, Gullan Ja Bhan. Mile: 0/5-3/5 i/c Masonary structure	Dadu	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
3290	Construction of road from Mitho Babar to Ibrahim Channa Village Bridge along johi Barraaj Path. 0/0-6/0	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500

**PROVINCIAL
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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							1	2			3	4	5		6	7	8	9
3291	Construction / Improvement of road from Drigh Bala to Kando Babbar Village Gahno Gopang, Village Chhiddi to Sher Muhammad Talpur, Jam Babbar, Bahawal Babbar via Fato Brohi upto Wani Pandhi Road (Phase-I)	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3292	Construction of Road from Golo Faqeer to Shahik Rodnan, Bahlil Shah, Sawro & Sijawal Alkhani.	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3293	Construction of road from Pat Gul Muhammad to Tore via Allah Bux Arain, Meero Pat, Lalher, Dital Leghari & Taj Muhammad Doltani	Dadu	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
3294	Construction / Reconstruction of Metaled Road from Road 15000 to Mansehra Colony District Malir	Karachi Malir	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.50000	0.000	12.500	0.000	0	25	18.750	18.750
3295	Construction of road from Chak Rustam road (at Fareedabad Point) towards village Esso Tanwari mile 0/0-1/6 (3.20 Kms)	Shikarpur	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.00000	0.000	10.000	0.000	0	25	15.000	15.000
3296	Construction / Reconditioning of road from Phull Sadhuja road to National Highway via village Manghlo Solangi and Gul Mohammad Mubejo connecting villages Haji Mohammad Siddique Solangi & Haji Mohammad Qasim Solangi (11.00 Kms)	N.Feroze	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	25.00000	0.000	25.000	0.000	0	25	37.500	37.500
Total Construction (New)					17521.781	0.000	0.000	0.000	0.000	17521.781	4380.44400	0.000	4380.444	0.000			6570.669	6570.669
Total Construction :-					72436.351	21907.407	4927.303	0.000	26834.710	45601.641	10667.95900	0.000	10667.959	0.000			17466.841	17466.841

**MISSING / INCOMPLETE
SCHEMES OF ADP 2017-18 IN
PORTFOLIO 2018-19**

3297	Construction of Road from Haji Mohammad Hassan Chang to Fakir Amir bux majeedano & Wali Mohammad Majeedano (12.47 Kms)	Khairpur	Approved 20.02.08	June-22	72.730	58.022	14.708	0.000	72.730	0.000	6.500	0.000	6.500	0.000	100	109	-3.250	-3.250
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PROVINCIAL WORKS & SERVICES DEPARTMENT

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3298	Construction of road from Pateji Regulator to Mehar - Faridabad road mile 3/0 via Ganja Saeed Jo Goth along Kakol Branch mile 0/0- 6/2 (10 Kms)	Dadu	Approved 28.01.12	June-22	78.157	71.544	4.771	0.000	76.315	1.842	1.842	0.000	1.842	0.000	98	100	0.000	0.000
Total Missing Schemes					150.887	129.566	19.479	0.000	149.045	1.842	8.342	0.000	8.342	0.000			-3.250	-3.250
<u>BRIDGES (ON-GOING)</u>																		
3299	Construction of overhead Bridge including approaches on Railway Crossing @ 5/3 of Tando Adam Circular road (SDG # 9)	Sanghar	Approved 24.07.12 (U/R)	June-24	207.490	131.250	0.000	0.000	131.250	76.240	1.000	0.000	1.000	0.000	63	64	37.620	37.620
3300	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri (SDG # 9)	Jamshoro	Approved 06.04.15 (U/R)	June-22	1274.449	1324.040	0.000	0.000	1324.040	-49.591	0.100	0.000	0.100	0.000	104	104	-24.845	-24.845
3301	Construction of Pre-stressed bridge 262.50 (80 m) on Sukhan Nadi near Haji Sheedi Goth to Pir Sarhandi Goth road	Karachi	Approved 22.04.21	June-24	89.030	0.000	0.000	0.000	0.000	89.030	1.000	0.000	1.000	0.000	0	1	44.015	44.015
Total Bridges (On-going)					1570.969	1455.290	0.000	0.000	1455.290	115.679	2.100	0.000	2.100	0.000			56.790	56.790
<u>FOREIGN AIDED PROJECTS (ON-GOING)</u>																		
3302	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs.22750.00 million (87% ADB Loan Rs.20670.10 million, 13% GOS Share Rs.2079.90 million) (SDG # 9)	Sindh	Approved 20.05.15	June-22	2079.900	1634.497	100.000	0.000	1734.497	345.403	345.403	0.000	345.403	50.000	83	100	0.000	0.000
Total Foreign Aided Projects (On-going)					2079.900	1634.497	100.000	0.000	1734.497	345.403	345.403	0.000	345.403	50.000			0.000	0.000
<u>MISSING SCHEMES</u>																		
3303	W/R of road from Gambat Agra upto Razi Dero road mile 0/0-5/0 and 7/1-11/0 (2014-15)	Khairpur	Approved 30.01.08 (U/R)	June-22	126.226	142.300	0.000	0.000	142.300	-16.074	4.616	0.000	4.616	0.000	113	116	-10.345	-10.345
3304	Reconditioning of Link road from Pir Javario to Ahmed Khan Rustmani via Ghulam Hussain Laghari (5.63) (2017-18)	T.A.Yar	Approved 26.08.16	June-22	40.961	17.000	26.575	0.00	43.575	-2.614	3.489	0.00	3.489	0.00	106	115	-3.052	-3.052

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3305	Construction Of Schemes Proposed By MPAs Of District Dadu & Jamshoro (MPA Program) (General On-Going) (2019-20)	Dadu	Approved 04.06.12	June-24	130.065	107.872	0.000	0.000	107.872	22.193	16.800	0.000	16.800	0.000	83	96	2.697	2.697
3306	Improvement of road from Hatim Jatoi to Phulji Station road mile 0/0-6/7 (11.06 Kms). (2019-20)	Dadu	Approved 03.05.16	June-22	102.441	83.368	0.000	0.000	83.368	19.073	19.073	0.000	19.073	0.000	81	100	0.000	0.000
3307	Construction of road from Gujjo - Jung Shahi - Nooriabad road mile 2/4-39/0 = 36-4 = (M) = 58.76 Kms. (2019-20)	Thatta	Approved 08.11.03	June-22	161.193	158.670	0.000	0.000	158.670	2.523	2.523	0.000	2.523	0.000	98	100	0.000	0.000
3308	Construction of road Qadar Dino Shah to Rajan Shah Mori via Haji Abbas Charan (5 Kms) (2019-20)	Sujawal	Approved 13.05.15	June-22	108.379	68.950	0.000	0.000	68.950	39.429	39.429	0.000	39.429	0.000	64	100	0.000	0.000
3309	Construction of Link road from Choudhri Munawar (Bashir Ahmed Arain) road to village Muhammad Rafique Lahori and surrounding of various villages approaches road i/c 15 RFT Bridge 6.40 Km (2019-20)	S.B.A	Approved 26.05.17	June-22	79.285	73.325	0.000	0.000	73.325	5.960	5.960	0.000	5.960	0.000	92	100	0.000	0.000
Total Missing Schemes					748.550	651.485	26.575	0.000	678.060	70.490	91.890	0.000	91.890	0.000			-10.700	-10.700

BUILDINGS (ON-GOING)

3310	Construction of (14+14)=28 Nos.Suit at Sindh House Islamabad (Right Wing Block-I & Left Wing Block-II) (SDG # 9)	Islamabad	Approved 03.05.13	June-24	325.338	2.190	50.000	0.000	52.190	273.148	100.000	0.000	100.000	0.000	16	47	86.574	86.574
3311	Renovation / Rehabilitation of Sindh House Islamabad (Re-revised) (SDG # 9)	Islamabad	Approved 14.03.19	June-22	506.166	410.740	0.000	0.000	410.740	95.426	95.426	0.000	95.426	0.000	81	100	0.000	0.000
3312	Construction of Chief Engineer Building Office / Residence Sukkur (SDG # 9)	Sukkur	Approved 13.02.17	June-22	48.738	25.635	22.100	0.000	47.735	1.003	8.296	0.000	8.296	0.000	98	115	-3.647	-3.647
3313	Construction of Chief Engineer Highways Office / Residence Sukkur (SDG # 9)	Sukkur	Approved 13.02.17	June-22	48.738	33.337	15.361	0.000	48.698	0.040	7.350	0.000	7.350	0.000	100	115	-3.655	-3.655
3314	Construction of Resdl: Accommodation for Officer of Works & Services Deptt: at Hyderabad (SDG # 9)	Hyderabad	Approved 07.12.05 (U/R)	June-22	111.964	116.964	0.100	0.000	117.064	-5.100	0.100	0.000	0.100	0.000	105	105	-2.600	-2.600

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
							8	9			10	11	12		13	14	15	16
3315	Asset Management System and automation of composite schedule of rates for W&S Deptt. (SDG # 9)	Sindh	Approved 24.03.14	June-22	56.619	29.013	2.528	0.000	31.541	25.078	0.000	25.078	25.078	0.000	56	100	0.000	0.000
TOTAL BUILDINGS :-					1097.563	617.879	90.089	0.000	707.968	389.595	211.172	25.078	236.250	0.000			76.673	76.673
A)	GENERAL (ON-GOING)				565.411	130.000	12.500	0.000	142.500	422.911	10.0000	0.000	10.000	0.000			206.456	206.456
B)	GENERAL (NEW)				500.000	0.000	0.000	0.000	0.000	500.000	5.0000	0.000	5.000	0.000			247.500	247.500
C)	IMPROVEMENT (ON-GOING)				48018.267	18886.689	6682.318	0.000	25569.007	22449.260	10385.5250	0.000	10385.525	0.000			6031.868	6031.868
D)	IMPROVEMENT (NEW)				32990.118	0.000	0.000	0.000	0.000	32990.118	8247.5310	0.000	8247.531	0.000			12371.294	12371.294
E)	CONSTRUCTION (ON-GOING)				54914.570	21907.407	4927.303	0.000	26834.710	28079.860	6287.5150	0.000	6287.515	0.000			10896.173	10896.173
F)	CONSTRUCTION (NEW)				17521.781	0.000	0.000	0.000	0.000	17521.781	4380.4440	0.000	4380.444	0.000			6570.669	6570.669
G)	MISSING SCHEMES (19 NOS.)				150.887	129.566	19.479	0.000	149.045	1.842	8.3420	0.000	8.342	0.000			-3.250	-3.250
H)	BRIDGES (ON-GOING)				1570.969	1455.290	0.000	0.000	1455.290	115.679	2.1000	0.000	2.100	0.000			56.790	56.790
I)	FOREIGN AIDED PROJECTS (ON-GOING)				2079.900	1634.497	100.000	0.000	1734.497	345.403	345.4030	0.000	345.403	50.000			0.000	0.000
J)	MISSING SCHEMES				748.550	651.485	26.575	0.000	678.060	70.490	91.8900	0.000	91.890	0.000			-10.700	-10.700
K)	BUILDINGS (ON-GOING)				1097.563	617.879	90.089	0.000	707.968	389.595	211.1720	25.078	236.250	0.000			76.673	76.673
TOTAL WORKS & SERVICES					160158.016	45412.813	11858.264	0.000	57271.077	102886.939	29974.9220	25.07800	30000.000	50.000			36443.470	36443.470